

BARC Performance "At-A-Glance"

October 2015

Live Release:

Animals Transferred to RPM,	
Rescued Pets Movement:	530
Total Transfers:	739
% Transferred to RPM:	71.7%
Payments to RPM:	\$39,750
Adoptions:	439
Return to Owner (RTO):	97
Trap, Neuter & Release (TNR):	195
Animals Euthanized:	545
Live Release %:	72.8%

ACO Activity:

Total Calls for Service:	4,175
Total Services Completed:	2,229
% Answered Calls:	53.39%
<u>Priority 1:</u>	
Incoming Calls:	718
Completed:	695
Dispatched:	7
Pending:	8
Cancelled:	8
% Answered Calls:	98.89%

Intake:

Over the Counter:	1,427
Field:	712
% Stray:	55%
% Owner Turn-in:	39%
% Other:	6%
Total Intake:	2,139

<u>Priority 2:</u>	
Incoming Calls:	431
Completed:	412
Dispatched:	2
Pending:	2
Cancelled:	15
% Answered Calls:	96.52%

Spay/ Neuter Surgeries Performed:

HPS:	123
In House:	943
Fixin Houston:	234
Total Surgeries:	1,300

<u>Priority 3:</u>	
Incoming Calls:	820
Completed:	777
Dispatched:	20
Pending:	10
Cancelled:	13
% Answered Calls:	98.41%

Revenue:

Wellness/Fixin' Houston:	\$41,934
ACO Fees:	\$10,642
Licensing:	\$58,671
Private Funds:	\$5,575
Adoptions:	\$12,393
Total Revenue:	\$129,215

<u>Priority 4:</u>	
Incoming Calls:	2,168
Completed:	283
Dispatched:	7
Pending:	0
Cancelled:	1,878
% Answered Calls:	13.38%

Licensing:

New Licenses:	1,623
Renewals:	1,631
Total Animal Licenses:	39,099
Percent Licensed:	3.78%

<u>Priority 5:</u>	
Incoming Calls:	38
Completed:	6
Dispatched:	0
Pending:	0
Cancelled:	32
% Answered Calls:	15.79%

Field Activity:

Citations issued:	416
Bites investigated:	121
Cruelty Confiscations:	2



Live Release:

BARC's live release percentage is calculated using the Asilomar Accords. This is the universally accepted method of reporting shelter intakes and outcomes. You can see more information and the complete report at: <http://www.houstontx.gov/barc/asilomaraccords>

Rescued Pets Movement=RPM, a nonprofit animal rescue group

BARC partners with over 150 nonprofit rescue groups. RPM is by far BARC's largest and most active rescue partner. % Transferred to RPM = # transferred to RPM/total transfers.

BARC pays RPM \$75 for every animal they rescue. As BARC's first and only high volume rescue partner, RPM is an integral part of BARC's live release success.

Total Transfers- Does not include TNR and Community Cats

Intake:

The total intake number represents a total of intakes of dogs and cats. This number may vary slightly from what is reported in Asilomar.

Over the Counter (OTC) = animals turned-in at BARC by citizens

Field= Animals that were picked-up by animal control officers

Spay/ Neuter Surgeries Performed:

HPHS= Healthy Pets Healthy Streets

HPHS- This initiative is a collaborative effort between several groups. The purpose is to address irresponsible pet owners in high intake zip codes. This program provides an opportunity for constituents to receive a free spay/neuter surgery, rabies vaccination, microchip, city license, flea/tick medication, and education on responsible pet ownership.

Fixin' Houston is BARC's public spay/neuter clinic. BARC also offers wellness services for your pet at our walk-in clinic. Find out more here: <http://barchoustonblog.com/>

ACO Activity:

All calls for animal control support are queued using a priority matrix. Priority one calls are the most urgent while priority five calls are less critical.

Cruelty Confiscations = The number of animals picked-up as part of a cruelty investigation

"Dispatched" and "Pending" calls are in a queue waiting for a response. While the call may not have been completed at the time of this report, there is an expectation of a disposition; therefore, these categories are included in the answered calls calculation.

Licensing:

Total Licenses = Total number of active animal licenses; this is an estimate and not exact data

Percent Licensed = 1,034,000 (the number of pets the American Veterinary Medical Association suggests live in Houston with a population of 2.2 million people)/Total Licenses