

## **HOUSTON EMERGENCY CENTER**

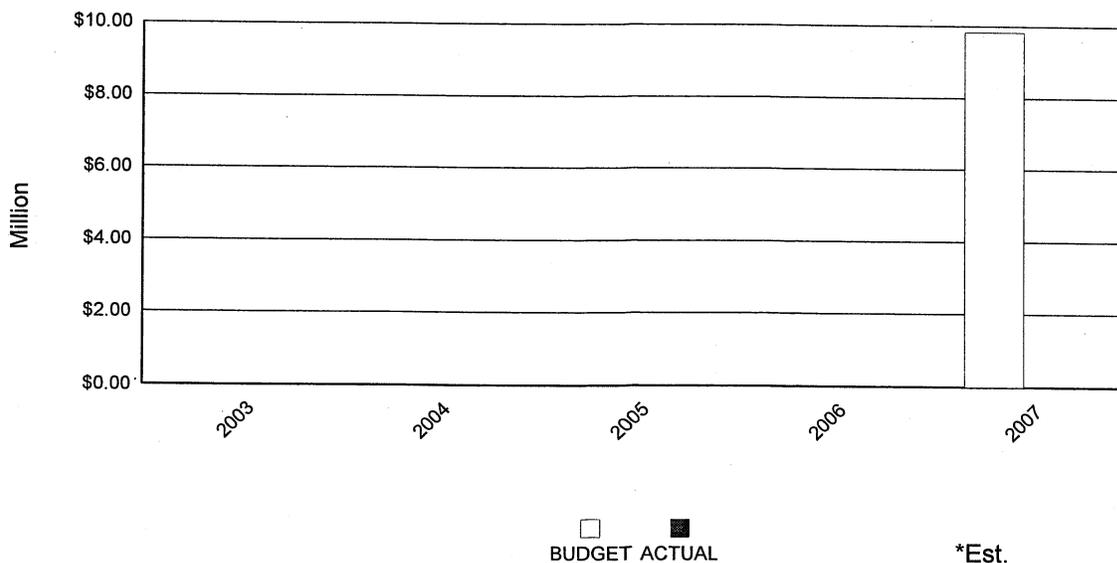
### **Department Description and Mission**

The mission of the Houston Emergency Center is to provide the citizens of Houston with the most efficient, accurate and professional service when processing their life-threatening calls. The City of Houston's Houston Emergency Center in coordination with the Office of Emergency Management protects life and property by operating the public safety communications system and by coordinating and managing emergency situations. The Information Technology division is responsible for the administration, maintenance and operations of the police, Fire/EMS computer aided dispatch (CAD) system, radio system and records management systems (RMS).

**FISCAL YEAR 2007 BUDGET**

<b>Department Budget Summary</b>					
<b>Fund Name : General Fund</b>					
<b>Department Name : Houston Emergency Center</b>					
<b>Fund/Department No. : 100 / 15</b>					
		<u>FY2005 Actual</u>	<u>FY2006 Budget</u>	<u>FY2006 Estimate</u>	<u>FY2007 Budget</u>
Expenditure Summary	Personnel Services	0	0	0	0
	Other Services and Charges	0	0	0	442,837
	Total M & O Expenditures	0	0	0	442,837
	Debt Service & Other Uses	0	0	0	9,391,144
	Total Expenditures	0	0	0	9,833,981
Revenue Summary		0	0	0	0
Staffing Summary	Full-Time Equivalents - Civilian	0.0	0.0	0.0	0.0
	Full-Time Equivalents - Classified	0.0	0.0	0.0	0.0
	Full-Time Equivalents - Cadets	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0
	Full-Time Equivalents-Overtime	0.0	0.0	0.0	0.0
Budget Highlights	o This transfer to cover the General Fund portion of Fund 218 was previously budgeted in General Government.				

**Houston Emergency Center  
Budget vs Actual Expenditures**





**FISCAL YEAR 2007 BUDGET**

**Fund Name** : **General Fund**  
**Department Name** : **Houston Emergency Center**  
**Fund/Department No.** : **100 / 15**

ACCT	DESCRIPTION	FY2005 Actual	FY2006 Budget	FY2006 Estimate	FY2007 Budget
3880	Contingency/Reserve	0	0	0	442,837
<b>Total Other Services and Charges</b>		0	0	0	442,837
5639	Transfer to Special Revenues	0	0	0	9,391,144
<b>Total Debt Service and Other Uses</b>		0	0	0	9,391,144
<b>Grand Total Expenditures</b>		0	0	0	9,833,981