

HOUSING AND COMMUNITY DEVELOPMENT

Department Description and Mission

The Housing and Community Development Department's (HCDD) mission is to provide leadership in the preservation, revitalization and improvement of Houston's low and moderate-income neighborhoods by:

1. Expanding the supply of safe, quality, affordable housing;
2. Improving the infrastructure;
3. Providing financial inducement to encourage economic development; and
4. By providing the social and other supportive services necessary for viable neighborhoods.

To maximize results, HCDD leverages financial and other resources with those from the public, private and non-profit sectors for the benefit of the citizens of Houston.

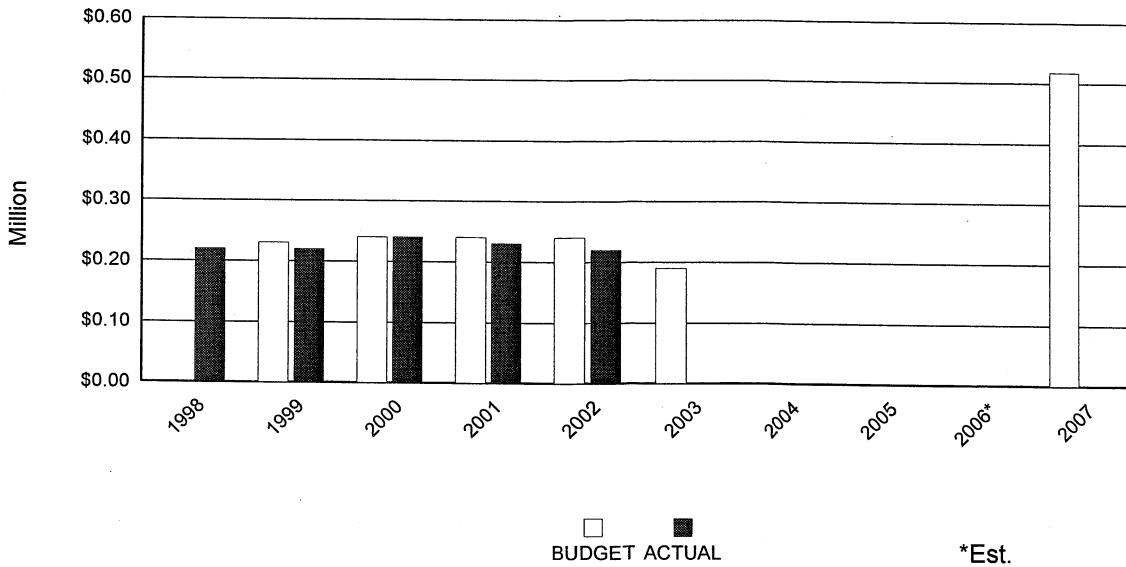
FISCAL YEAR 2007 BUDGET

Department Budget Summary

Fund Name : **General Fund**
 Department Name : **Housing & Community Development**
 Fund/Department No. : **100 / 32**

		FY2005 Actual	FY2006 Budget	FY2006 Estimate	FY2007 Budget
Expenditure Summary	Personnel Services	0	0	0	250,000
	Other Services and Charges	0	0	0	268,000
	Total M & O Expenditures	0	0	0	518,000
	Debt Service & Other Uses	0	0	0	0
	Total Expenditures	0	0	0	518,000
Revenue Summary		0	0	0	250,000
Staffing Summary	Full-Time Equivalents - Civilian	0.0	0.0	0.0	0.0
	Full-Time Equivalents - Classified	0.0	0.0	0.0	0.0
	Full-Time Equivalents - Cadets	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0
	Full-Time Equivalents-Overtime	0.0	0.0	0.0	0.0
Budget Highlights	o Continue funding of the SEARCH program at previous year level. This was budgeted in General Government in FY2006.				

**Housing & Community Development
Budget vs Actual Expenditures**



FISCAL YEAR 2007 BUDGET

Department Revenue Summary

Fund Name : General Fund
Department Name : Housing & Community Development
Fund/Department No. : 100 / 32

Source	Description	Program Org	Program Name	FY2006 Budget	FY2006 Estimate	FY2007 Budget
9121	Other Operating Transfers In	3210	new	0	0	250,000
	Total Housing & Community Development			<u>0</u>	<u>0</u>	<u>250,000</u>

FISCAL YEAR 2007 BUDGET

Fund Name : **General Fund**
 Department Name : **Housing & Community Development**
 Fund/Department No. : **100 / 32**

ACCT	DESCRIPTION	FY2005 Actual	FY2006 Budget	FY2006 Estimate	FY2007 Budget
1981	Compensation Contingency	0	0	0	250,000
	Total Personnel Services	0	0	0	250,000
3109	Subrecipient Contract Services	0	0	0	250,000
3895	Misc Other Services & Charges	0	0	0	18,000
	Total Other Services and Charges	0	0	0	268,000
	Grand Total Expenditures	0	0	0	518,000