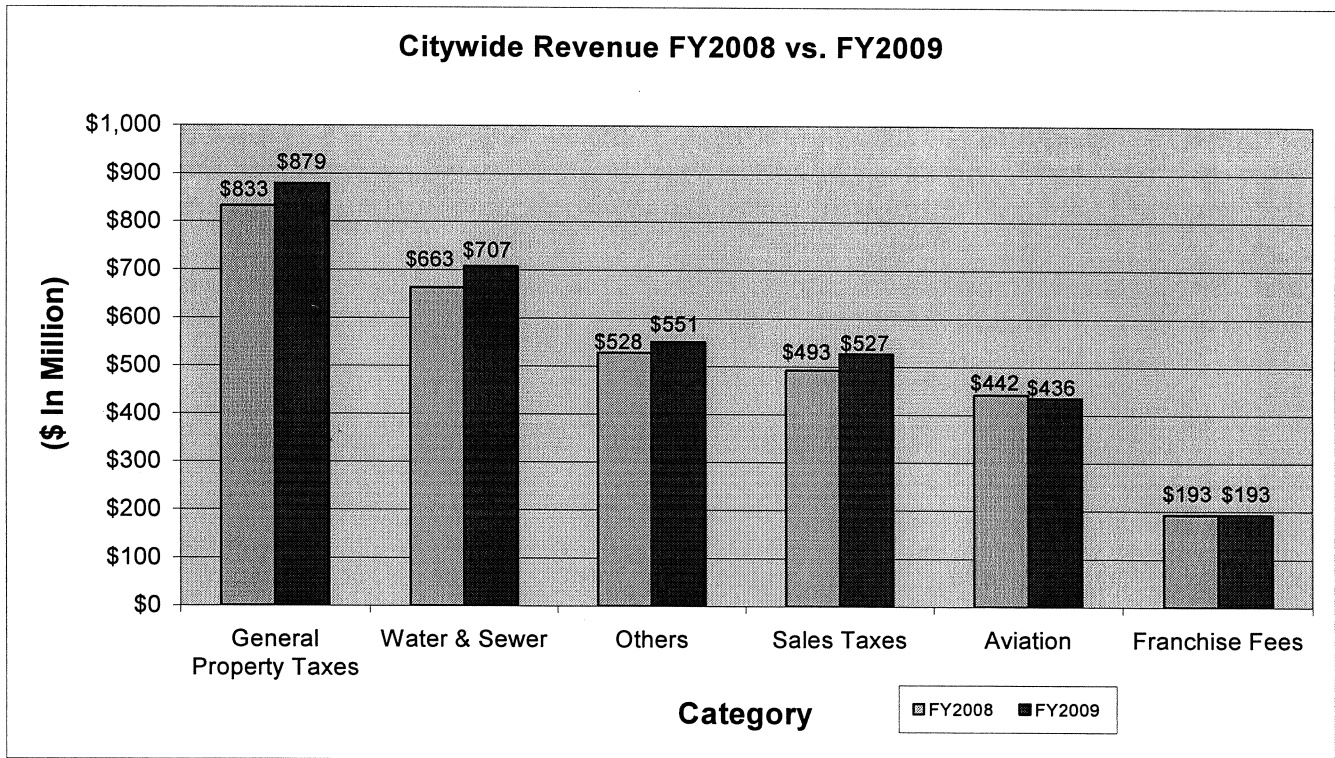


**TABLE II
CITYWIDE REVENUE SUMMARY**

| CITYWIDE REVENUES BY CATEGORY (\$ In Million) | | | | | | |
|--|----------------|-----------------------|-----------------|----------------|-------------------|----------------|
| Revenue Category | FY2007 Actual | FY2008 Current Budget | FY2008 Estimate | FY2009 Budget | FY2009 vs. FY2008 | % of Total |
| General Property Taxes | \$749 | \$796 | \$833 | \$879 | 5.52% | 26.69% |
| Water & Sewer | \$620 | \$695 | \$663 | \$707 | 6.64% | 21.47% |
| Sales Taxes | \$461 | \$477 | \$493 | \$527 | 6.90% | 16.00% |
| Aviation | \$417 | \$439 | \$442 | \$436 | -1.36% | 13.24% |
| Franchise Fees | \$194 | \$188 | \$193 | \$193 | 0.00% | 5.86% |
| Charges for Services | \$87 | \$88 | \$94 | \$88 | -6.38% | 2.67% |
| Intergovernmental | \$50 | \$40 | \$52 | \$87 | 67.31% | 2.64% |
| Others | \$38 | \$54 | \$63 | \$71 | 12.70% | 2.16% |
| Other Taxes | \$69 | \$63 | \$72 | \$70 | -2.78% | 2.13% |
| Interest Income | \$70 | \$66 | \$70 | \$68 | -2.86% | 2.06% |
| Licenses and Permits | \$58 | \$63 | \$66 | \$67 | 1.52% | 2.03% |
| Fines and Forfeits | \$60 | \$62 | \$58 | \$61 | 5.17% | 1.85% |
| Pension Bonds | \$63 | \$35 | \$35 | \$20 | -42.86% | 0.61% |
| Industrial Assessment | \$16 | \$16 | \$18 | \$19 | 5.56% | 0.58% |
| Total Revenue | \$2,952 | \$3,082 | \$3,152 | \$3,293 | 4.47% | 100.00% |



Note: This summary includes General, Special, Enterprise and Capital Project Fund; and excludes interfund transfers.