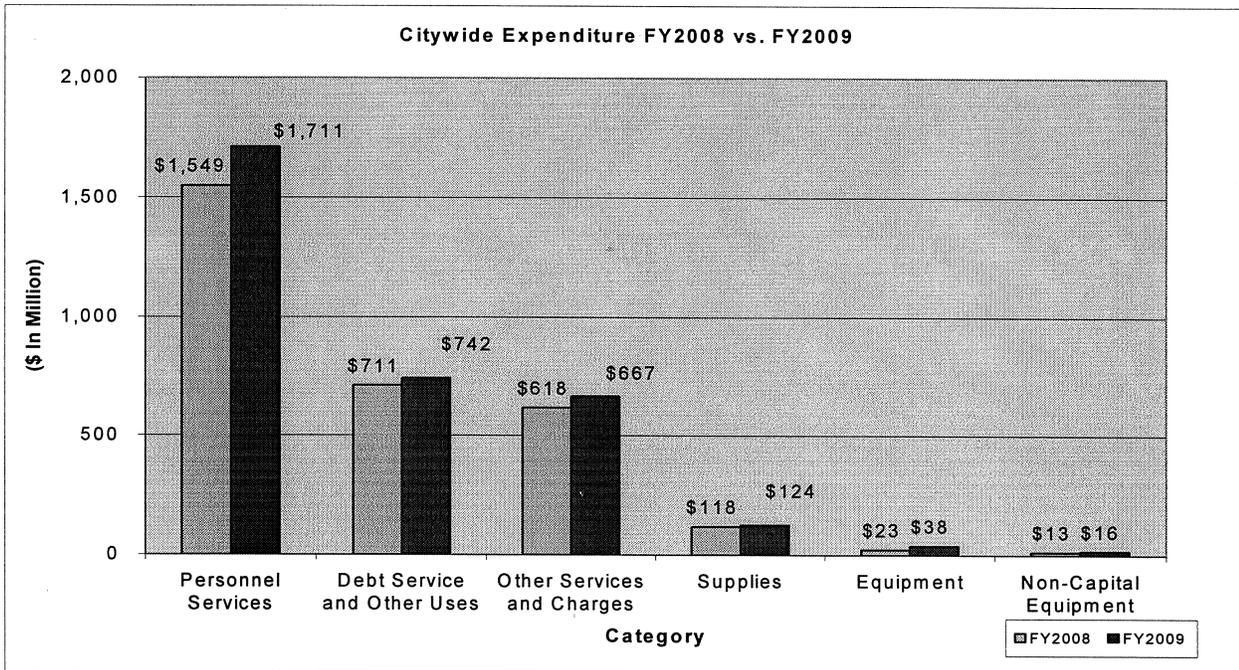


**TABLE III
CITYWIDE EXPENDITURE SUMMARY**

CITYWIDE EXPENDITURES BY CATEGORY (\$ In Million)						
Expenditure Category	FY2007 Actual	FY2008 Current Budget	FY2008 Estimate	FY2009 Budget	FY2009 vs. FY2008	% of Total
Personnel Services	\$1,468	\$1,582	\$1,549	\$1,711	10.46%	51.88%
Debt Service and Other Uses	\$674	\$692	\$711	\$742	4.36%	22.50%
Other Services and Charges	\$577	\$645	\$618	\$667	7.93%	20.22%
Supplies	\$110	\$118	\$118	\$124	5.08%	3.76%
Equipment	\$5	\$29	\$23	\$38	65.22%	1.15%
Non-Capital Equipment	\$13	\$15	\$13	\$16	23.08%	0.49%
Total Expenditure	\$2,847	\$3,081	\$3,032	\$3,298	8.77%	100.00%



Note: This summary includes General, Special, Enterprise and Capital Project Fund; and excludes interfund transfers.