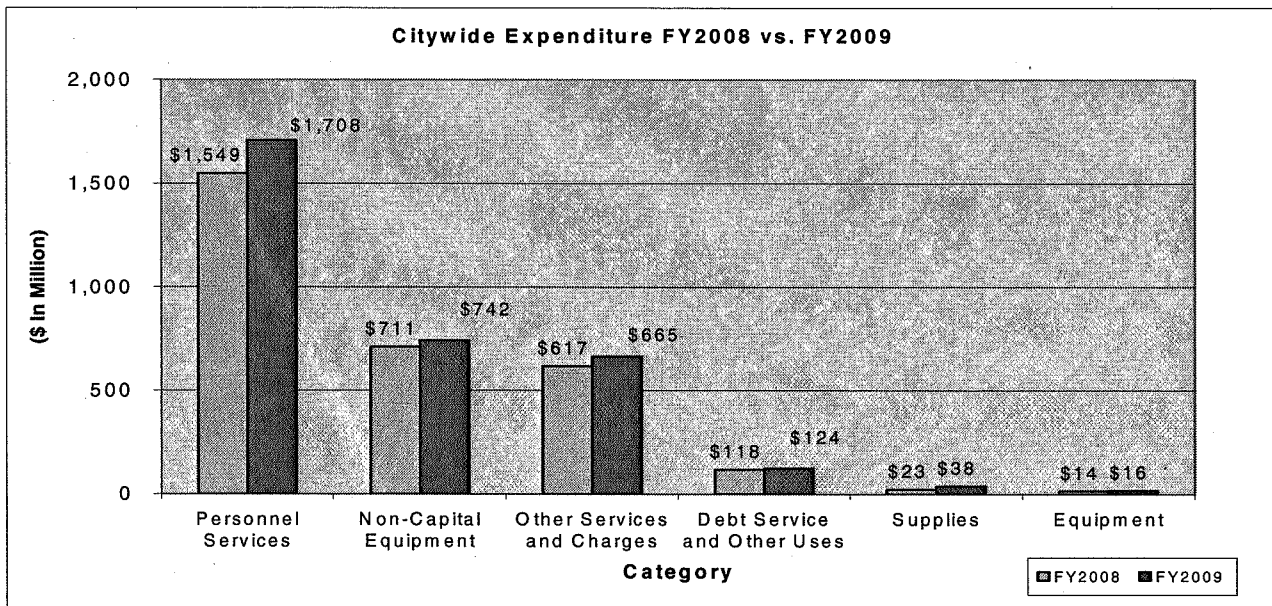


**TABLE III
CITYWIDE EXPENDITURE SUMMARY**

CITYWIDE EXPENDITURES BY CATEGORY (\$ In Million)						
Expenditure Category	FY2007 Unaudited	FY2008 Current Budget	FY2008 Estimate	FY2009 Budget	FY2009 vs. FY2008	% of Total
Personnel Services	\$1,467	\$1,582	\$1,549	\$1,708	10.26%	51.87%
Non-Capital Equipment	\$671	\$702	\$711	\$742	4.36%	22.53%
Other Services and Charges	\$542	\$645	\$617	\$665	7.78%	20.19%
Debt Service and Other Uses	\$110	\$118	\$118	\$124	5.08%	3.77%
Supplies	\$14	\$29	\$23	\$38	65.22%	1.15%
Equipment	\$13	\$16	\$14	\$16	14.29%	0.49%
Total Expenditure	\$2,817	\$3,092	\$3,032	\$3,293	8.61%	100.00%



Note: This summary includes General, Special, Enterprise and Capital Project Fund; and excludes interfund transfers.