

## SUMMARY OF FY2011 CITY COUNCIL ACTIONS

ORDINANCE NUMBER	DATE ADOPTED	SUMMARY
ORD. #2010-0476	June 16, 2010	Adoption of Interim Spending Plan Appropriation Ordinance for the Fiscal Year beginning July 1, 2010.
ORD. #2010-0507	June 23, 2010	Ordinance approving Annual Budget for Fiscal Year 2011 (July 1, 2010-June 30, 2011).
Motion #2010-0407	June 23, 2010	Within 90 days, the administration shall conduct a survey of best practices in peer cities regarding long-range funding for drainage and street infrastructure. Survey results shall be presented to the appropriate council committee for discussion and review.
Motion #2010-0409	June 23, 2010	The Chief of Police, City Attorney, Presiding Judge of the Municipal Courts, and Chief Clerk shall report to City Council by September 1, 2010 on a plan to reduce wait time and improve efficiencies for police officers at Houston Municipal Courts.
Motion #2010-0419	June 23, 2010	During a March 11, 2010 Public Safety Committee meeting, HPD personnel reported that the number of documented gang members increased during calendar year 2009 by 42% when compared to 2008. Also, reported gang crimes for the same period increased by 7%. Recognizing that youth summer and after-school programs are effective crime prevention strategies, this amendment requires that a full-time position of Youth Programs Coordinator be established within thirty days after approval of the FY2011 Budget. The Program Coordinator will identify, coordinate, help organize, implement and expand existing City of Houston administered and/or funded summer and after-school programs as well as private, religious and non-profit organizations' youth programs as permitted, with emphasis on crime prevention strategies. Also, coordinate information between private, religious, non-profit schools and police regarding truancy Violations. This position may be assigned to any centralized office within the City government as determined by the Administration with funding to be identified.

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Motion #2010-0420	June 23, 2010	<p>Super Neighborhood Councils represent geographically designated areas where residents, civic organizations, institutions and businesses work together to identify, plan, and set priorities to address the needs and concerns of their community. They form organizational structures, draft by-laws, and they are officially recognized by the Mayor and Council Members. To accomplish their objectives, Super Neighborhood representatives need information and statistical data that is organized, easily accessible, and geographically specific. To the extent existing City of Houston personnel and resources are available and adequate, this amendment requires the initiation of a process within 30 days after approval of the FY2011 Budget by the Police, Fire, Public Works and Engineering, Solid Waste Management, Parks and Recreation, Houston Emergency Center, Administration and Regulatory Affairs departments to utilize technology to sort information and statistical data via Super Neighborhood boundaries and make it available.</p> <p>This amendment only proffers the use of existing City personnel and resources; therefore no additional funding source needs to be identified.</p>
Motion #2010-0421	June 23, 2010	<p>Under Police Department, Department Description and Mission, Under Section "Department Short Term Goals" Subsection "Maintain/Increase Productivity", Add the following language: "5. The Department shall commit to increase and sustain coordination and communication with super neighborhoods, neighborhood security, off-duty HPD, constables, and other relevant security personnel to maximize efficiency, communication, and increase productivity."</p>
Motion #2010-0423	June 23, 2010	<p>As a part of the budget process each independently elected official including the Mayor, Council Members, and Controller's office are allocated an approved budget. Council Members are allocated an equal pro rata share of funds for the fiscal year. Often times, conditions and spending priorities vary throughout the year; therefore some Members completely exhaust their budgeted amount, while others due to certain variables may have "year-end excess funds." To continue to allow some Council Member discretion and independence in</p>

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Motion #2010-0424	June 23, 2010	<p>managing their respective "approved" budgets, as well as encourage and provide an additional modest incentive to spend funds in a frugal manner, seek opportunities throughout the year to save, and allocate any excess or unspent funds to core service activities, this amendment requires the Administration to identify not less than five (5) City of Houston core service activities or related goods that any Council Member's office having residual or year-end excess general funds may be transferred to as specified by the respective Council Member.</p> <p>This amendment does not require the expenditure of any additional funds; therefore no funding source needs to be identified.</p>
Motion #2010-0428	June 23, 2010	<p>To determine what are adequate and necessary classified staffing levels required to accomplish the stated objectives of the Houston Police Department and the Houston Fire Department, an independent work demands analysis for each department shall be conducted by an individual, entity, or organization that is separate and apart from the City of Houston. The police department's analysis shall also address the issue of one officer and two-officer units, as needed in the field to promote the safe and efficient delivery of police services. The process to initiate the analyses shall commence within 60 days after approval of the FY2011 Budget.</p> <p>The funds allocated for each analysis shall be limited to not more than \$200,000.00 and funding to be identified by the administration within 60 days after approval of the Budget.</p> <p>All Departments - General Fund: All attrition related vacancies and "new-hire" positions funded from the General Fund after June 30, 2010 shall require written justification and budgetary impact to be submitted to the Mayor or the Mayor's designee for approval.</p>

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Motion #2010-0433	June 23, 2010	Respectfully request in an effort to get the best value for tax payer dollars through competitively bid suppliers, all departments shall make purchases for supplies through authorized vendors as per Strategic Purchasing Agreement, if such agreements exist, including purchases less than \$50,000, which is not required to come before City Council for approval.
Motion #2010-0442	June 23, 2010	Re-establish Matching Grants Program for Neighborhood Improvements to be Administered by Planning & Development Department with an initial funding of \$25,000.00 for the first quarter of 2011 to be identified by the administration and the administration work to identify the remaining \$75,000.00.
Motion #2010-0445	June 23, 2010	Ensure departments report actual numbers on annual budget Performance Measures where available.
Motion #2010-0448	June 23, 2010	All HPD Stations open 24 hours will provide a coed gym with access to both male and female officers without having to access gender specific areas to gain entry.
Motion #2010-0449	June 23, 2010	All Departments - General Fund: The Department of Finance shall monitor all budgeted civilian vacancy FTEs, including full-time, part-time, and over-time positions, and their corresponding annualized salaries, on a monthly basis and will adjust the department budgets accordingly. The adjustments shall be reflected in the Monthly Financial Operations Report to Council.
Motion #2010-0455	June 23, 2010	The Mayor shall update to City Council by September 1, 2010 and provide a detailed plan for fleet consolidation, including parts, fuel distribution, take home vehicles and personnel savings by the end of the 2nd quarter of FY11.
Motion #2010-0462	June 23, 2010	Review allocation for fuel to determine accuracy of price estimates.

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Motion #2010-0465	June 23, 2010	Review all education and training allocations and eliminate those not directly job related. Present review of EB Cape program expansion to the Budget and Fiscal Affairs committee.
Motion #2010-0466	June 23, 2010	Review all tuition reimbursement program and eliminate those not directly job related unless contractually required.
Motion #2010-0468	June 23, 2010	The Administration will evaluate all inbound long distance lines and discontinue any that do not serve an operational or public safety purpose.
Motion #2010-0479	June 23, 2010	If needed, request the Department of Public Works to seek additional funding from METRO as allowed per the Consent Agreement to hire more staff to review the designs submitted to the Department by METRO for the construction of light-rail system under METRO Solutions.
Motion #2010-0482	June 23, 2010	Council Member Gonzalez offered a substitute motion to convene a working group to determine the number of unlicensed and unwanted pets in the City of Houston and try to reduce that number.