

DEPARTMENTAL CROSS REFERENCE

DEPARTMENT/FUND	DOCUMENT	SECTION	PAGE
Administration and Regulatory Affairs			
General Fund	Operating Budget	VI	2
Property & Casualty	Operating Budget	XII	26
Central Services Revolving Fund	Operating Budget	XII	63
BARC	Operating Budget	X	2
Parking Management	Operating Budget	X	14
Aviation			
Aviation – Operating Fund	Operating Budget	IX	2
Airport Capital Outlay	Operating Budget	IX	20
City Controller’s Office			
General Fund	Operating Budget	VI	16
City Council			
General Fund	Operating Budget	VI	26
City Secretary			
General Fund	Operating Budget	VI	32
Convention & Entertainment Facilities			
Facilities Operating	Operating Budget	IX	27
Finance			
General Fund	Operating Budget	VI	40
Central Services Revolving Fund	Operating Budget	XII	62
Digital Automated Red Light	Operating Budget	X	22
Fleet Management Fund	Operating Budget	XII	10
Fire			
General Fund	Operating Budget	III	2
Fleet Management			
Fleet Management Fund	Operating Budget	XII	10
General Government			
General Fund	Operating Budget	VII	1
General Debt Service			
General Fund Debt Service	Operating Budget	VIII	1
General Debt Service Fund	Operating Budget	XIV	8
General Services			
General Fund	Operating Budget	IV	2
In-House Renovation	Operating Budget	XII	2
Central Services Revolving Fund	Operating Budget	XII	62
Project Cost Recovery	Operating Budget	XII	102
Health & Human Services			
General Fund	Operating Budget	V	2
Swimming Pool Safety	Operating Budget	X	36

DEPARTMENTAL CROSS REFERENCE

DEPARTMENT/FUND	DOCUMENT	SECTION	PAGE
Housing & Community Development			
General Fund	Operating Budget	V	16
Houston Emergency Center			
General Fund	Operating Budget	III	14
Operating Fund	Operating Budget	X	52
Human Resources			
General Fund	Operating Budget	VI	52
Health Benefits	Operating Budget	XI	2
Long-Term Disability	Operating Budget	XI	12
Workers' Compensation	Operating Budget	XII	48
Central Services Revolving Fund	Operating Budget	XII	62
Information Technology			
General Fund	Operating Budget	VI	62
Central Services Revolving Fund	Operating Budget	XII	62
Project Cost Recovery	Operating Budget	XII	102
Legal			
General Fund	Operating Budget	VI	74
Property & Casualty	Operating Budget	XII	32
Workers' Compensation	Operating Budget	XII	48
Library			
General Fund	Operating Budget	V	22
Digital Houston	Operating Budget	X	44
Historic Preservation	Operating Budget	X	112
Mayor's Office			
General Fund	Operating Budget	VI	86
Cable Television	Operating Budget	X	62
Municipal Courts			
General Fund	Operating Budget	III	18
Building Security Services	Operating Budget	X	70
Technology Fee Fund	Operating Budget	X	78
Juvenile Case Manager Fund	Operating Budget	X	84
Neighborhoods			
General Fund	Operating Budget	V	34
Office of Business Opportunity			
General Fund	Operating Budget	VI	96
Parks & Recreation			
General Fund	Operating Budget	V	46
Park Golf Special	Operating Budget	X	92

DEPARTMENTAL CROSS REFERENCE

DEPARTMENT/FUND	DOCUMENT	SECTION	PAGE
Planning & Development			
General Fund	Operating Budget	IV	14
Central Service Revolving	Operating Budget	XII	62
Historic Preservation	Operating Budget	X	112
Tax Increment Reinvestment Zones	Operating Budget	XIV	10
Police			
General Fund	Operating Budget	III	28
Forensic Services	Operating Budget	III	44
Asset Forfeiture	Operating Budget	X	124
Auto Dealers	Operating Budget	X	132
Child Safety	Operating Budget	X	142
Special Services	Operating Budget	X	150
Supplemental Environmental Protection	Operating Budget	X	162
Mobility Response Team	Operating Budget	X	190
Public Works & Engineering			
General Fund	Operating Budget	IV	24
Water and Sewer Operating Fund	Operating Budget	IX	40
Combined Utility System Operating Fund	Operating Budget	IX	56
Combined Utility System General Purpose Fund	Not Applicable	IX	60
Dedicated Drainage and Street Renewal	Operating Budget	IX	66
Storm Water Fund	Operating Budget	IX	82
Building Inspection	Operating Budget	X	170
Houston TranStar Center	Operating Budget	X	182
Mobility Response Team	Operating Budget	X	190
Fleet Management	Operating Budget	XII	10
Project Cost Recovery	Operating Budget	XII	102
Solid Waste Management			
General Fund	Operating Budget	IV	34
Recycling Expansion Program	Operating Budget	X	206