

**TABLE II  
CITYWIDE REVENUE SUMMARY**

Listed below are the resources for all City funds by category. All City funds include General, Special, and Enterprise and exclude interfund transfers. The largest revenue source for the City is collection from the City's Combined Utility System for water and sewer charges, which are projected to increase by approximately 5.64%. The second largest source of revenues is general property taxes which are projected to increase by approximately 4.56%. Together these two sources account for approximately 50.39% of all City revenues.

CITYWIDE REVENUE BY CATEGORY (\$ in Million)						
Revenue Category	FY2012 Actual	FY2013 Current Budget	FY2013 Estimate	FY2014 Budget	FY2014 vs. FY2013	% of Total
Water & Sewer	931	945	939	992	5.64%	25.86%
General Property Taxes	866	900	900	941	4.56%	24.53%
Sales Taxes	547	577	595	630	5.88%	16.42%
Aviation	417	432	432	440	1.85%	11.47%
Franchise Fees	198	197	202	195	-3.47%	5.08%
Charges for Services	193	196	197	220	11.68%	5.74%
Intergovernmental	66	66	69	93	34.78%	2.42%
Other	56	49	68	56	-17.6%	1.46%
Other Tax	78	82	82	87	6.10%	2.27%
Interest Income	28	22	20	17	-15.0%	0.44%
Licenses and Permits	87	85	96	95	-1.04%	2.48%
Fines and Forfeits	55	57	52	55	5.77%	1.43%
Industrial Assessment	0	15	30	15	-50.0%	0.39%
<b>Total Revenue</b>	<b>3,522</b>	<b>3,623</b>	<b>3,682</b>	<b>3,836</b>	<b>4.18%</b>	<b>100.00%</b>

