## **DEPARTMENTAL CROSS REFERENCE**

DEPARTMENT/FUND	DOCUMENT	SECTION	PAGE
Administration and Regulatory Affairs			
General Fund	Operating Budget	VI	2
Property & Casualty	Operating Budget	XII	34
Central Services Revolving Fund	Operating Budget	XII	62
BARC	Operating Budget	X	2
Parking Management	Operating Budget	X	12
Aviation			
Aviation - Operating Fund	Operating Budget	IX	2
Airport Capital Outlay	Operating Budget	IX	16
City Controller's Office			
General Fund	Operating Budget	VI	14
City Council			
General Fund	Operating Budget	VI	22
City Secretary			
General Fund	Operating Budget	VI	28
Convention & Entertainment Facilities			
Facilities Operating	Operating Budget	IX	23
Finance			
General Fund	Operating Budget	VI	36
Central Services Revolving Fund	Operating Budget	XII	62
Digital Automated Red Light	Operating Budget	X	20
Fleet Management Fund	Operating Budget	XII	10
Fire			
General Fund	Operating Budget	Ш	2
Fleet Management			
Fleet Management Fund	Operating Budget	XII	10
General Government			
General Fund	Operating Budget	VII	1
General Debt Service			
General Fund Debt Service	Operating Budget	VIII	1
General Debt Service Fund	Operating Budget	XIV	8
General Services			_
General Fund	Operating Budget	IV	2
In-House Renovation	Operating Budget	XII	2
Central Services Revolving Fund	Operating Budget	XII	62
Project Cost Recovery	Operating Budget	XII	102

## **DEPARTMENTAL CROSS REFERENCE**

DEPARTMENT/FUND	DOCUMENT	SECTION	PAGE
Health & Human Services			
General Fund	Operating Budget	V	2
General Fund Essential Public Health Services	Operating Budget	×	32
	Operating Budget	X	40
Health Special Revenue Laboratory Operations and Maintenance	Operating Budget Operating Budget	X	<del>-</del> 50
Special Waste		X	56
Swimming Pool Safety	Operating Budget	X	64
Own in ming 1 don dately	Operating Budget	^	04
Housing & Community Development			4.4
General Fund	Operating Budget	V	14
Houston Emergency Center			
General Fund	Operating Budget	[]]	14
Operating Fund	Operating Budget	X	80
Houston Information Technology			
General Fund	Operating Budget	VI	48
Central Services Revolving Fund	Operating Budget	XII	62
Project Cost Recovery	Operating Budget	XII	102
Project Cost Necovery	opolating Daugot		
Human Resources	Ou tion Decident	VI	58
General Fund	Operating Budget	XI	2
Health Benefits	Operating Budget	XI	12
Long-Term Disability	Operating Budget		48
Workers' Compensation	Operating Budget	XII	46 62
Central Services Revolving Fund	Operating Budget	XII	62
Legal			
General Fund	Operating Budget	VI	68
Property & Casualty	Operating Budget	XII	34
Workers' Compensation	Operating Budget	XII	48
Library			
General Fund	Operating Budget	V	20
Digital Houston	Operating Budget	X	72
Historic Preservation	Operating Budget	X	142
Mayor's Office			
General Fund	Operating Budget	VI	78
Houston Emergency Center	Operating Budget	X	80
Cable Television	Operating Budget	X	88
Capie relevision	oborania padao.		
Municipal Courts	On a 4: 4	111	18
General Fund	Operating Budget		96
Building Security Services	Operating Budget	X	
Technology Fee Fund	Operating Budget	X	102
Juvenile Case Manager Fund	Operating Budget	Χ	108
Neighborhoods			
<del>-</del>	Operating Budget	V	30

## **DEPARTMENTAL CROSS REFERENCE**

DEPARTMENT/FUND	DOCUMENT	SECTION	PAGE
Office of Business Opportunity			
General Fund	Operating Budget	VI	86
Contractors Responsibility Fund	Operating Budget	X	116
Parks & Recreation			
General Fund	Operating Budget	V	40
Park Golf Special	Operating Budget	X	124
Parks Special Revenue	Operating Budget	Х	132
Planning & Development			
General Fund	Operating Budget	IV	12
Central Service Revolving	Operating Budget	XII	62
Historic Preservation	Operating Budget	Χ	142
Tax Increment Reinvestment Zones	Operating Budget	XIV	10
Police			
General Fund	Operating Budget	111	26
Forensic Services	Operating Budget	Ш	40
Digital Automated Red Light	Operating Budget	Χ	20
Asset Forfeiture	Operating Budget	Χ	154
Auto Dealers	Operating Budget	Χ	162
Child Safety	Operating Budget	Χ	172
Forensic Transition Special Fund	Operating Budget	Χ	180
Police Special Services	Operating Budget	Χ	190
Supplemental Environmental Protection	Operating Budget	Χ	200
Mobility Response Team	Operating Budget	Х	228
Public Works & Engineering			
General Fund	Operating Budget	١V	20
Water and Sewer Operating Fund	Operating Budget	łΧ	32
Combined Utility System Operating Fund	Operating Budget	IX	46
Combined Utility System General Purpose Fund	Not Applicable	IX	50
Dedicated Drainage and Street Renewal	Operating Budget	lΧ	56
Storm Water Fund	Operating Budget	ΙX	70
Building Inspection	Operating Budget	Χ	208
Houston TranStar Center	Operating Budget	Χ	220
Mobility Response Team	Operating Budget	Χ	228
Fleet Management	Operating Budget	XII	10
Project Cost Recovery	Operating Budget	XII	102
Solid Waste Management			
General Fund	Operating Budget	IV	28
Recycling Expansion Program	Operating Budget	Χ	238