

**TABLE II
CITYWIDE REVENUE SUMMARY**

Listed below are the resources for all City funds by category. All City funds include General, Special, and Enterprise excluding interfund transfers. The largest revenue source for the City is general property taxes, which are projected to increase by approximately 8.66%. The second largest source of revenues is collection from the City's Combined Utility System for water and sewer charges, which are projected to increase by approximately 0.20%. Together these two sources account for approximately 50.71% of all City revenues.

CITYWIDE REVENUE BY CATEGORY (\$ in Million)						
Revenue Category	FY2013 Actual	FY2014 Current Budget	FY2014 Estimate	FY2015 Budget	FY2015 vs. FY2014	% of Total
General Property Taxes	910	945	982	1,067	8.66%	26.25%
Water & Sewer	938	992	992	994	0.20%	24.46%
Sales Taxes	600	630	633	667	5.37%	16.41%
Aviation	432	454	454	473	4.19%	11.64%
Charges for Services	192	202	201	220	9.45%	5.41%
Franchise Fees	201	195	193	190	-1.55%	4.68%
Licenses and Permits	100	95	109	109	0.00%	2.68%
Other Tax	86	95	99	105	6.06%	2.58%
Intergovernmental	68	93	90	95	5.56%	2.34%
Other	(49)	54	70	64	-8.57%	1.57%
Fines and Forfeits	51	55	50	50	0.00%	1.23%
Industrial Assessment	30	15	15	15	0.00%	0.36%
Interest Income	18	16	15	15	0.00%	0.37%
Total Revenue	3,577	3,841	3,903	4,064	4.13%	100.00%

Total may reflect slight variances due to rounding.

