DEPARTMENTAL CROSS REFERENCE

DEPARTMENT/FUND	DOCUMENT	SECTION	PAGE
Administration and Regulatory Affairs			
General Fund	Operating Budget	VI	2
Property & Casualty	Operating Budget	XII	32
Central Services Revolving Fund	Operating Budget	XII	60
BARC	Operating Budget	X	2
Parking Management	Operating Budget	Х	12
Aviation			
Aviation - Operating Fund	Operating Budget	IX	2
Airport Capital Outlay	Operating Budget	IX	18
City Controller's Office	*		
General Fund	Operating Budget	VI	12
City Council			
General Fund	Operating Budget	VI	20
City Secretary			
General Fund	Operating Budget	VI	26
Convention & Entertainment Facilities			
Facilities Operating	Operating Budget	IX	25
Finance			
General Fund	Operating Budget	VI	32
Central Services Revolving Fund	Operating Budget	XII	60
Digital Automated Red Light	Operating Budget	X	20
Fleet Management Fund	Operating Budget	XII	10
Fire			
General Fund	Operating Budget	III	2
Fleet Management			
Fleet Management Fund	Operating Budget	XII	10
General Government			
General Fund	Operating Budget	VII	1
General Debt Service		22 Standarda	
General Fund Debt Service	Operating Budget	VIII	1
General Debt Service Fund	Operating Budget	XIV	8
General Services			_
General Fund	Operating Budget	IV	2
In-House Renovation	Operating Budget	XII	2
Central Services Revolving Fund	Operating Budget	XII	60
Maintenance Renewal and Replacement	Operating Budget	X	26
Project Cost Recovery	Operating Budget	XII	100

DEPARTMENTAL CROSS REFERENCE

DEPARTMENT/FUND	DOCUMENT	SECTION	PAGE
Health & Human Services			
General Fund	Operating Budget	V	2
Essential Public Health Services	Operating Budget	X	40
Health Special Revenue	Operating Budget	X	48
Laboratory Operations and Maintenance	Operating Budget	X	58
Special Waste	Operating Budget	X	64
Swimming Pool Safety	Operating Budget	X	72
Housing & Community Development			
General Fund	Operating Budget	V	14
Houston Emergency Center			
General Fund	Operating Budget	III	14
Operating Fund	Operating Budget	X	86
Houston Information Technology			
General Fund	Operating Budget	VI	44
Central Services Revolving Fund	Operating Budget	XII	60
Project Cost Recovery	Operating Budget	XII	100
Human Resources			
General Fund	Operating Budget	VI	54
Health Benefits	Operating Budget	XI	2
Long-Term Disability	Operating Budget	XI	12
Workers' Compensation	Operating Budget	XII	46
Central Services Revolving Fund	Operating Budget	XII	60
Legal			
General Fund	Operating Budget	VI	64
Property & Casualty	Operating Budget	XII	32
Workers' Compensation	Operating Budget	XII	46
Library			
General Fund	Operating Budget	V	20
Digital Houston	Operating Budget	X	80
Historic Preservation	Operating Budget	X	154
Mayor's Office			
General Fund	Operating Budget	VI	74
Cable Television	Operating Budget	Х	94
Houston Civic Events Fund	Operating Budget	X	102
Municipal Courts			
General Fund	Operating Budget	III	18
Building Security Services	Operating Budget	X	110
Technology Fee Fund	Operating Budget	X	116
Juvenile Case Manager Fund	Operating Budget	X	122

DEPARTMENTAL CROSS REFERENCE

DEPARTMENT/FUND	DOCUMENT	SECTION	PAGE
Neighborhoods			
General Fund	Operating Budget	V	30
Office of Business Opportunity			
General Fund	Operating Budget	VI	84
Contractors Responsibility Fund	Operating Budget	Х	128
Parks & Recreation			
General Fund	Operating Budget	V	40
Maintenance Renewal and Replacement	Operating Budget	Х	26
Park Golf Special	Operating Budget	X	136
Parks Special Revenue	Operating Budget	Х	144
Planning & Development			
General Fund	Operating Budget	IV	12
Central Service Revolving	Operating Budget	XII	60
Historic Preservation	Operating Budget	X	154
Tax Increment Reinvestment Zones	Operating Budget	XIV	10
Police			
General Fund	Operating Budget	Ш	26
Asset Forfeiture	Operating Budget	X	164
Auto Dealers	Operating Budget	X	172
Child Safety	Operating Budget	X	182
Forensic Transition Special Fund	Operating Budget	X	190
Police Special Services	Operating Budget	X	198
Supplemental Environmental Protection	Operating Budget	X	208
Public Works & Engineering			
General Fund	Operating Budget	IV	20
Water and Sewer Operating Fund	Operating Budget	IX	34
Combined Utility System Operating Fund	Operating Budget	IX	48
Combined Utility System General Purpose Fund	Not Applicable	IX	52
Dedicated Drainage and Street Renewal	Operating Budget	IX	58
Storm Water Fund	Operating Budget	IX	72
Building Inspection	Operating Budget	X	216
Houston TranStar Center	Operating Budget	X	228
Fleet Management	Operating Budget	XII	10
Project Cost Recovery	Operating Budget	XII	100
Solid Waste Management			
General Fund	Operating Budget	IV	28
Recycling Expansion Program	Operating Budget	X	236