

**FISCAL YEAR 2015 BUDGET**

**Fund Summary**

**Fund Name** : Digital Automated Red Light Enforcement Program  
**Business Area Name** : Finance Department  
**Fund No./Bus. Area No.** : 2212 / 6400

	<u>FY2014 Current Budget</u>	<u>FY2014 Estimate</u>	<u>FY2015 Budget</u>
Beginning Fund Balance	812	812	0
Current Revenues	<u>3,052,111</u>	<u>701,500</u>	<u>0</u>
Total Available Resources	<u>3,052,923</u>	<u>702,312</u>	<u>0</u>
Maintenance and Operations	2,512,937	702,312	0
Other Interfund Transfers	0	0	0
Total Expenditures	<u>2,512,937</u>	<u>702,312</u>	<u>0</u>
Planned Ending Fund Balance	<u>539,986</u>	<u>0</u>	<u>0</u>
Total Budget	<u>3,052,923</u>	<u>702,312</u>	<u>0</u>
 <u>Fund Balance Distribution:</u>			
Non-Spendable	0	0	0
Restricted	539,986	0	0
Committed	0	0	0
Assigned	0	0	0
Unassigned	0	0	0

The above summarizes the FY2014 Budget and FY2014 Estimate for the Digital Automated Red Light Enforcement Program (DARLEP) Fund. Also included are the beginning and ending fund balances, total revenues and total expenditures.

The Digital Automated Red Light Enforcement Program (DARLEP) Fund was created to account for funds according to Senate Bill 1119, which requires the City to share, with the State of Texas, 50% of net proceeds collected from violations captured by red light cameras on or after September 1, 2007.

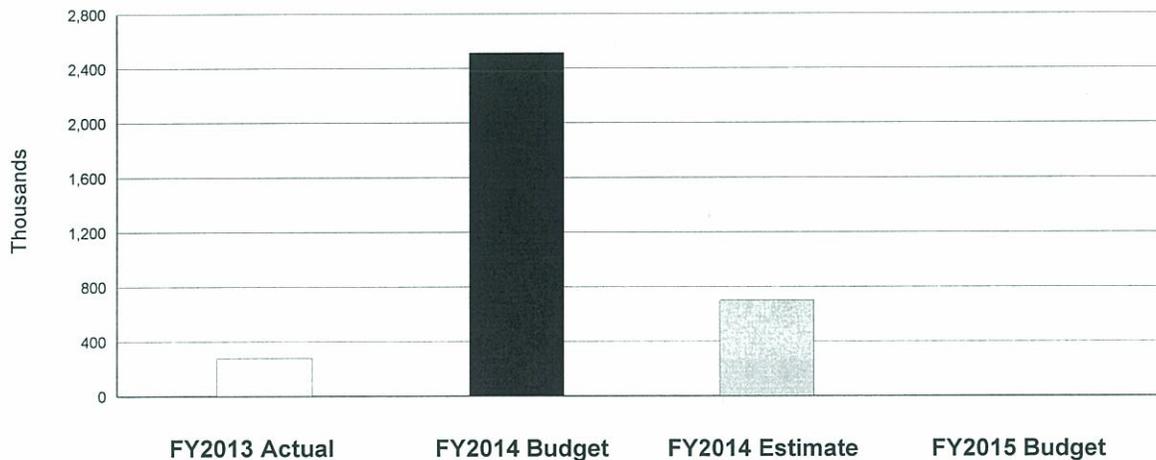
Effective August 24, 2011 by ordinance number 2011-748 passed and approved by City Council of the City of Houston, photographic traffic signal enforcement was repealed except for the limited purpose of continuing application to any violation that occurred before November 15, 2010, and during the period July 24 - August 24, 2011. Thus, the City of Houston is committed to supporting the collection efforts to reduce outstanding debt of approximately \$26 million in unpaid violations.

In FY2015, the Digital Automated Red Light Enforcement Program (DARLEP) function will be reported in the General Fund (Fund 1000). Therefore, the operating revenue and expenditures will be budgeted in General Fund. Additionally, the DARLEP ending fund balance will be transferred to General Fund.

**FISCAL YEAR 2015 BUDGET**

<b>Business Area Budget Summary</b>					
<b>Fund Name : Digital Automated Red Light Enforcement Program</b>					
<b>Business Area Name : Finance Department</b>					
<b>Fund No./Bus. Area No. : 2212 / 6400</b>					
		<b>FY2013 Actual</b>	<b>FY2014 Current Budget</b>	<b>FY2014 Estimate</b>	<b>FY2015 Budget</b>
Expenditures	Supplies	0	1,500	0	0
	Other Services and Charges	280,837	2,511,437	702,312	0
	Total M & O Expenditures	280,837	2,512,937	702,312	0
	Debt Service & Other Uses	0	0	0	0
	Total Expenditures	280,837	2,512,937	702,312	0
Revenues		159,733	3,052,111	701,500	0
Staffing	Full-Time Equivalents - Civilian	0.0	0.0	0.0	0.0
	Full-Time Equivalents - Classified	0.0	0.0	0.0	0.0
	Full-Time Equivalents - Cadets	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0
	Full-Time Equivalents - Overtime	0.0	0.0	0.0	0.0
Significant Budget Changes and Highlights	o In FY2015, the Digital Automated Red Light Enforcement Program (DARLEP) function and remaining fund balance will be transferred to the General Fund (Fund 1000); thereby closing out the fund.				

**Digital Automated Red Light Enforcement Program  
Finance Department  
Expenditure Summary**



**FISCAL YEAR 2015 BUDGET**

Division Summary						
<b>Fund Name : Digital Automated Red Light Enforcement Program</b> <b>Business Area Name : Finance Department</b> <b>Fund No./Bus Area No. : 2212 / 6400</b>						
Division Description	FY2013 Actual		FY2014 Estimate		FY2015 Budget	
	FTEs	Cost \$	FTEs	Cost \$	FTEs	Cost \$
<b>Financial Reporting &amp; Operations 640005</b> Execution of amended and restated agreement of photo red light camera enforcement system and services along with inter-departmental collaborations, Mayor's directives, and implementation of vendor collections.  In FY2015, the Digital Automated Red Light Enforcement Program (DARLEP) function will be reported in the General Fund (Fund 1000). Additionally, the DARLEP ending fund balance will be transferred to the General Fund.	0.0	280,837	0.0	702,312	0.0	0
Total	0.0	280,837	0.0	702,312	0.0	0

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FISCAL YEAR 2015 BUDGET

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Business Area Revenue Summary

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Fund Name : Digital Automated Red Light Enforcement Program  
Business Area Name : Finance Department  
Fund No./Bus Area No. : 2212 / 6400

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Commit Item	Description	FY2014 Current Budget	FY2014 Estimate	FY2015 Budget
6400090002	Accounts Receivable & Collections			
428095	Red Light Enforcement	3,032,400	700,100	0
432010	Interest on Pooled Investments	19,711	1,400	0
<b>Total</b>	<b>Accounts Receivable &amp; Collections</b>	<u><b>3,052,111</b></u>	<u><b>701,500</b></u>	<u><b>0</b></u>
<b>Total</b>	<b>Finance Department</b>	<u><b>3,052,111</b></u>	<u><b>701,500</b></u>	<u><b>0</b></u>

**FISCAL YEAR 2015 BUDGET**

**Business Area Expenditure Summary**

Fund Name : Digital Automated Red Light Enforcement Program  
 Business Area Name : Finance Department  
 Fund No./Bus. Area No. : 2212 / 6400

Commit Item	Description	FY2013 Actual	FY2014 Current Budget	FY2014 Estimate	FY2015 Budget
511045	Computer Supplies	0	1,000	0	0
511070	Miscellaneous Office Supplies	0	500	0	0
<b>Total</b>	<b>Supplies</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>
520136	Billing & Collection Services	627	545,832	126,168	0
520725	Assessments - Other Governments	0	519,463	0	0
521605	Data Services	210	0	2	0
521630	GIS Revolving Fund Services	0	142	142	0
522620	Claims & Judgments	240,000	1,250,000	480,000	0
522760	Interfund Billing & Collection Service	40,000	96,000	96,000	0
522795	Other Interfund Services	0	100,000	0	0
<b>Total</b>	<b>Other Services and Charges</b>	<b>280,837</b>	<b>2,511,437</b>	<b>702,312</b>	<b>0</b>
<b>Grand Total Expenditures</b>		<b>280,837</b>	<b>2,512,937</b>	<b>702,312</b>	<b>0</b>