**Fund Summary**

**Fund Name : Digital Automated Red Light Enforcement Program**
**Business Area Name : Finance Department**
**Fund No./Bus. Area No. : 2212 / 6400**

| | FY2014 Current Budget | FY2014 Estimate | FY2015 Budget |
|---|---|---|---|
| Beginning Fund Balance | 812 | 812 | **0** |
| Current Revenues | 3,052,111 | 701,500 | **0** |
| Total Available Resources | 3,052,923 | 702,312 | **0** |
| Maintenance and Operations | 2,512,937 | 702,312 | **0** |
| Other Interfund Transfers | 0 | 0 | **0** |
| Total Expenditures | 2,512,937 | 702,312 | **0** |
| Planned Ending Fund Balance | 539,986 | 0 | **0** |
| Total Budget | 3,052,923 | 702,312 | **0** |
| Fund Balance Distribution: | | | |
| Non-Spendable | 0 | 0 | **0** |
| Restricted | 539,986 | 0 | **0** |
| Committed | 0 | 0 | **0** |
| Assigned | 0 | 0 | **0** |
| Unassigned | 0 | 0 | **0** |

The above summarizes the FY2014 Budget and FY2014 Estimate for the Digital Automated Red Light Enforcement Program (DARLEP) Fund. Also included are the beginning and ending fund balances, total revenues and total expenditures.

The Digital Automated Red Light Enforcement Program (DARLEP) Fund was created to account for funds according to Senate Bill 1119, which requires the City to share, with the State of Texas, 50% of net proceeds collected from violations captured by red light cameras on or after September 1, 2007.

Effective August 24, 2011 by ordinance number 2011-748 passed and approved by City Council of the City of Houston, photographic traffic signal enforcement was repealed except for the limited purpose of continuing application to any violation that occurred before November 15, 2010, and during the period July 24 - August 24, 2011. Thus, the City of Houston is committed to supporting the collection efforts to reduce outstanding debt of approximately $26 million in unpaid violations.

In FY2015, the Digital Automated Red Light Enforcement Program (DARLEP) function will be reported in the General Fund (Fund 1000). Therefore, the operating revenue and expenditures will be budgeted in General Fund. Additionally, the DARLEP ending fund balance will be transfered to General Fund.

**Business Area Budget Summary**

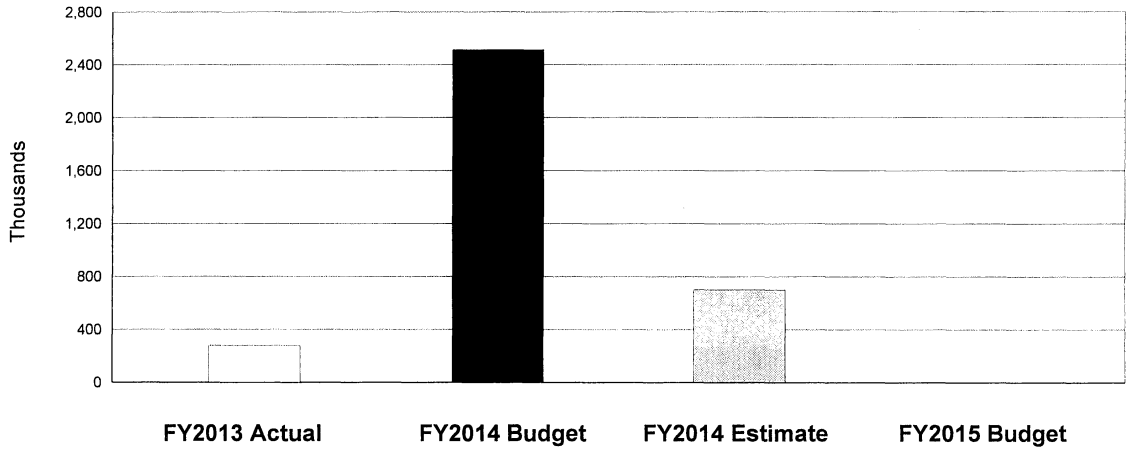
**Fund Name : Digital Automated Red Light Enforcement Program**
**Business Area Name : Finance Department**
**Fund No./Bus. Area No. : 2212 / 6400**

| | | FY2013 Actual | FY2014 Current Budget | FY2014 Estimate | FY2015 Budget |
|---|---|---|---|---|---|
| Expenditures | Supplies | 0 | 1,500 | 0 | **0** |
| | Other Services and Charges | 280,837 | 2,511,437 | 702,312 | **0** |
| | Total M & O Expenditures | 280,837 | 2,512,937 | 702,312 | **0** |
| | Debt Service & Other Uses | 0 | 0 | 0 | **0** |
| | Total Expenditures | 280,837 | 2,512,937 | 702,312 | **0** |
| Revenues | | 159,733 | 3,052,111 | 701,500 | **0** |
| Staffing | Full-Time Equivalents - Civilian | 0.0 | 0.0 | 0.0 | **0.0** |
| | Full-Time Equivalents - Classified | 0.0 | 0.0 | 0.0 | **0.0** |
| | Full-Time Equivalents - Cadets | 0.0 | 0.0 | 0.0 | **0.0** |
| | Total | 0.0 | 0.0 | 0.0 | **0.0** |
| | Full-Time Equivalents - Overtime | 0.0 | 0.0 | 0.0 | **0.0** |

**Significant Budget Changes and Highlights**

o In FY2015, the Digital Automated Red Light Enforcement Program (DARLEP) function and remaining fund balance will be transferred to the General Fund (Fund 1000); thereby closing out the fund.

**Digital Automated Red Light Enforcement Program**
**Finance Department**
**Expenditure Summary**



**Division Summary**

**Fund Name : Digital Automated Red Light Enforcement Program**
**Business Area Name : Finance Department**
**Fund No./Bus Area No. : 2212 / 6400**

| Division Description | FY2013 Actual | | FY2014 Estimate | | FY2015 Budget | |
|---|---|---|---|---|---|---|
| | FTEs | Cost $ | FTEs | Cost $ | FTEs | Cost $ |
| **Financial Reporting & Operations 640005** | | | | | | |
| Execution of amended and restated agreement of photo red light camera enforcement system and services along with inter-departmental collaborations, Mayor's directives, and implementation of vendor collections.<br><br>In FY2015, the Digital Automated Red Light Enforcement Program (DARLEP) function will be reported in the General Fund (Fund 1000). Additionally, the DARLEP ending fund balance will be transfered to the General Fund. | 0.0 | 280,837 | 0.0 | 702,312 | **0.0** | **0** |
| Total | 0.0 | 280,837 | 0.0 | 702,312 | **0.0** | **0** |

**Business Area Revenue Summary**

**Fund Name : Digital Automated Red Light Enforcement Program**
**Business Area Name : Finance Department**
**Fund No./Bus Area No. : 2212 / 6400**

| Commit Item | Description | FY2014 Current Budget | FY2014 Estimate | FY2015 Budget |
|---|---|---|---|---|
| **6400090002** | **Accounts Receivable & Collections** | | | |
| 428095 | Red Light Enforcement | 3,032,400 | 700,100 | **0** |
| 432010 | Interest on Pooled Investments | 19,711 | 1,400 | **0** |
| **Total** | **Accounts Receivable & Collections** | **3,052,111** | **701,500** | **0** |
| **Total** | **Finance Department** | **3,052,111** | **701,500** | **0** |

**Business Area Expenditure Summary**

**Fund Name : Digital Automated Red Light Enforcement Program**
**Business Area Name : Finance Department**
**Fund No./Bus. Area No. : 2212 / 6400**

| Commit Item | Description | FY2013 Actual | FY2014 Current Budget | FY2014 Estimate | FY2015 Budget |
|---|---|---|---|---|---|
| 511045 | Computer Supplies | 0 | 1,000 | 0 | **0** |
| 511070 | Miscellaneous Office Supplies | 0 | 500 | 0 | **0** |
| **Total** | **Supplies** | **0** | **1,500** | **0** | **0** |
| 520136 | Billing & Collection Services | 627 | 545,832 | 126,168 | **0** |
| 520725 | Assessments - Other Governments | 0 | 519,463 | 0 | **0** |
| 521605 | Data Services | 210 | 0 | 2 | **0** |
| 521630 | GIS Revolving Fund Services | 0 | 142 | 142 | **0** |
| 522620 | Claims & Judgments | 240,000 | 1,250,000 | 480,000 | **0** |
| 522760 | Interfund Billing & Collection Service | 40,000 | 96,000 | 96,000 | **0** |
| 522795 | Other Interfund Services | 0 | 100,000 | 0 | **0** |
| **Total** | **Other Services and Charges** | **280,837** | **2,511,437** | **702,312** | **0** |
| | **Grand Total Expenditures** | **280,837** | **2,512,937** | **702,312** | **0** |