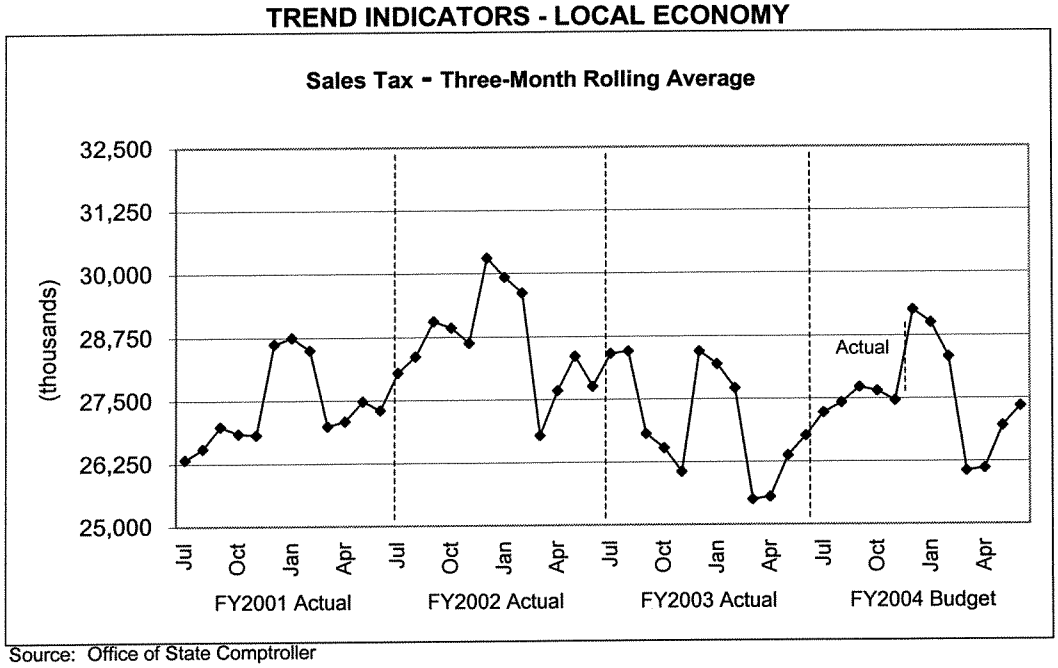
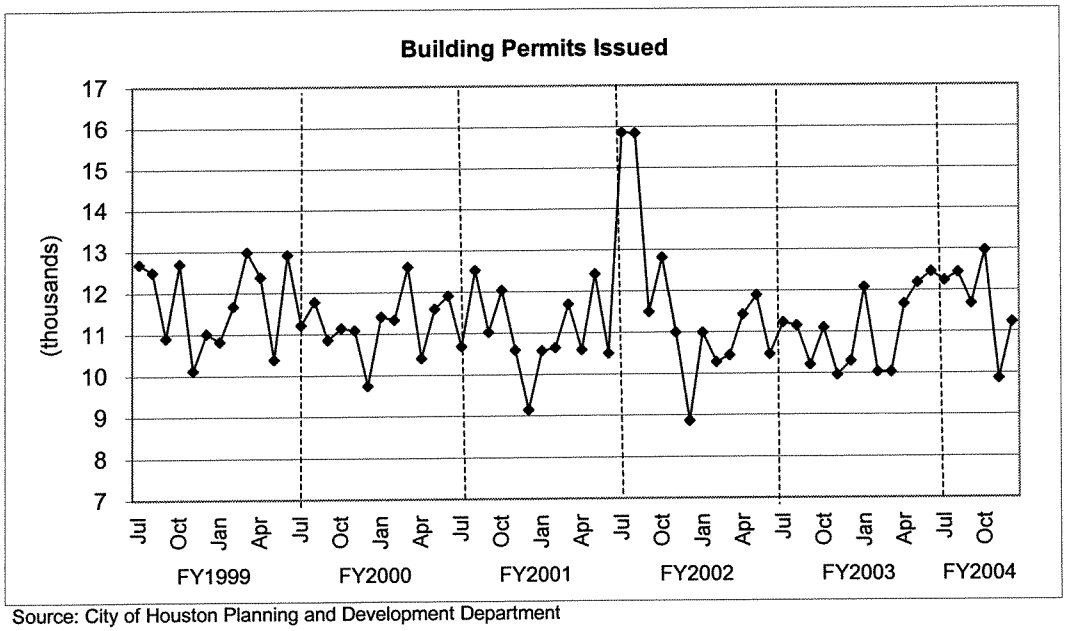
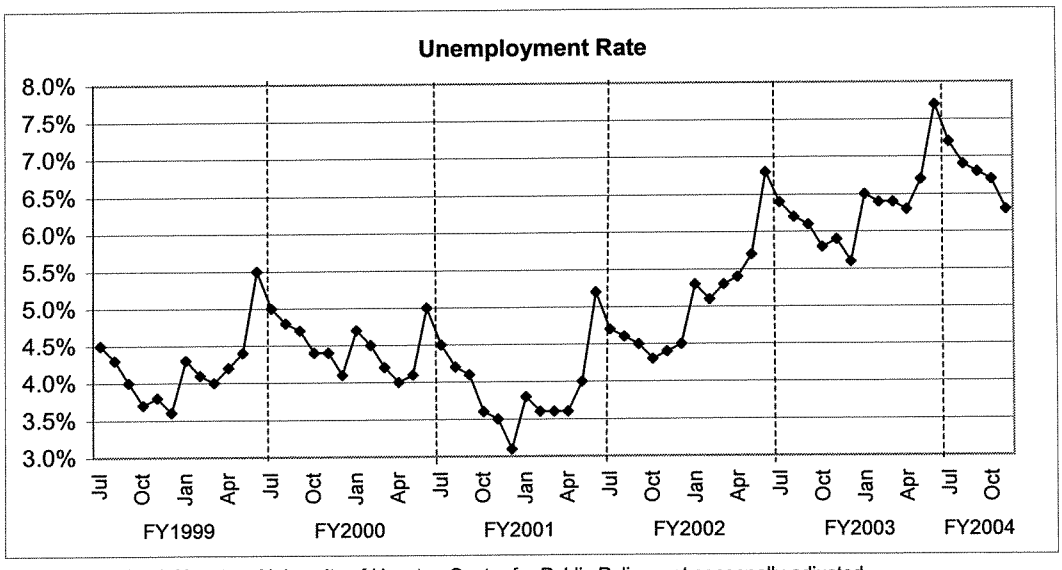
## TREND INDICATORS - LOCAL ECONOMY




Source: Office of State Comptroller

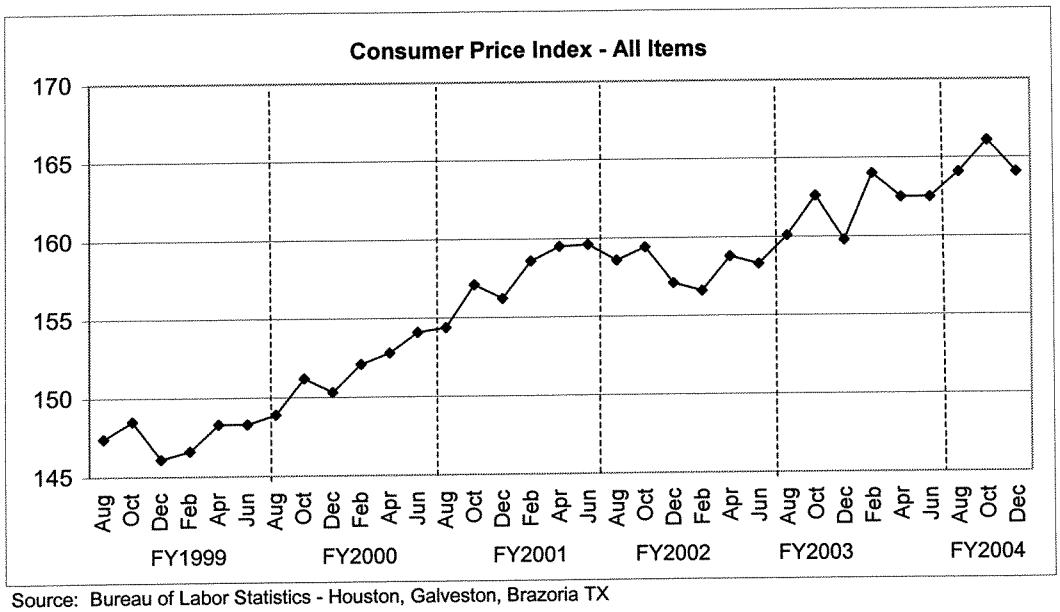



Source: City of Houston Planning and Development Department

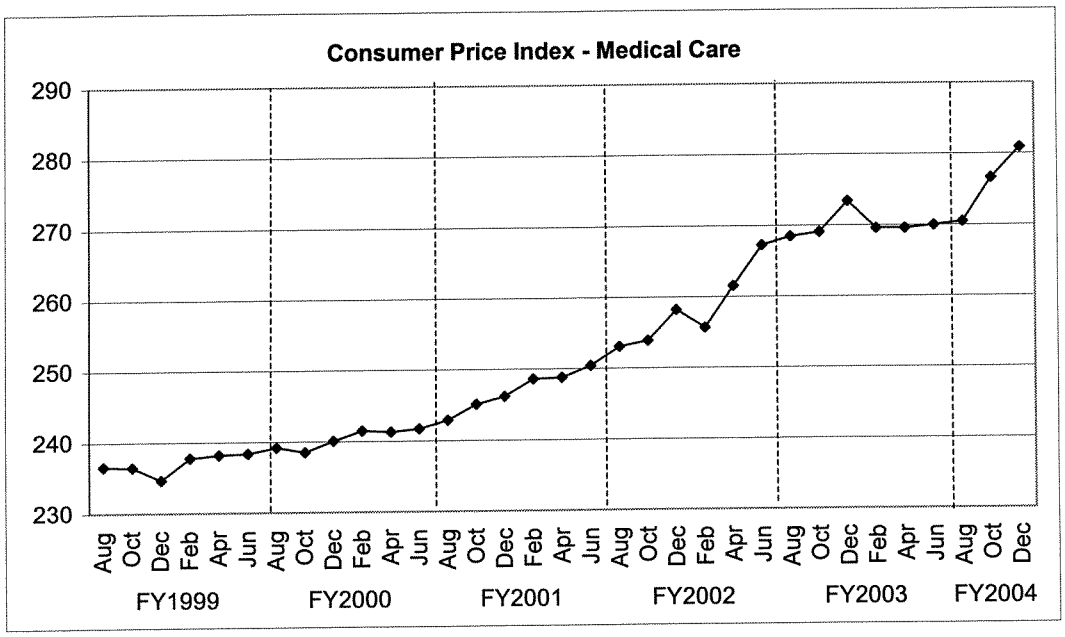



Source: Databook Houston; University of Houston Center for Public Policy; not seasonally adjusted

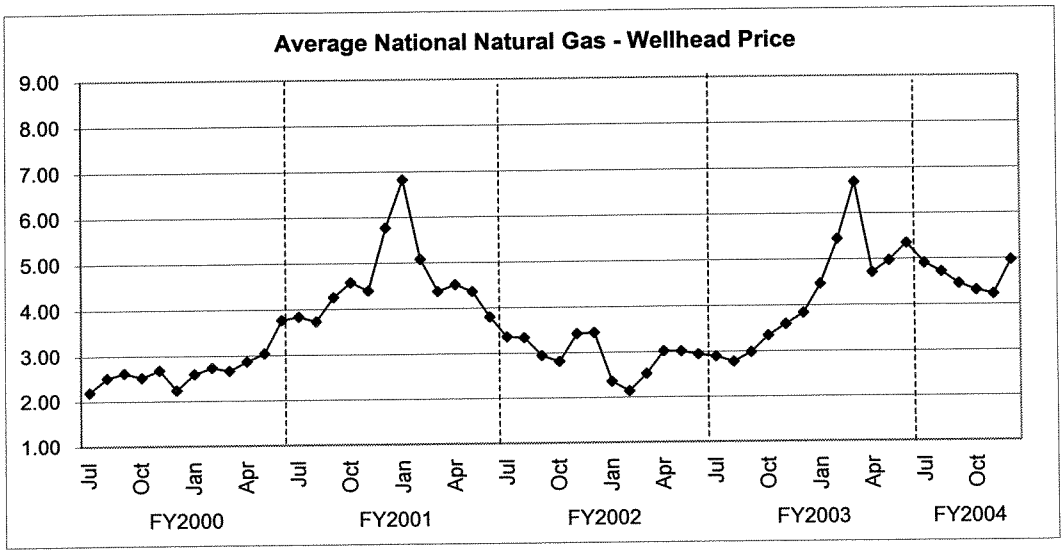
## TREND INDICATORS - LOCAL ECONOMY




Source: Bureau of Labor Statistics - Houston, Galveston, Brazoria TX

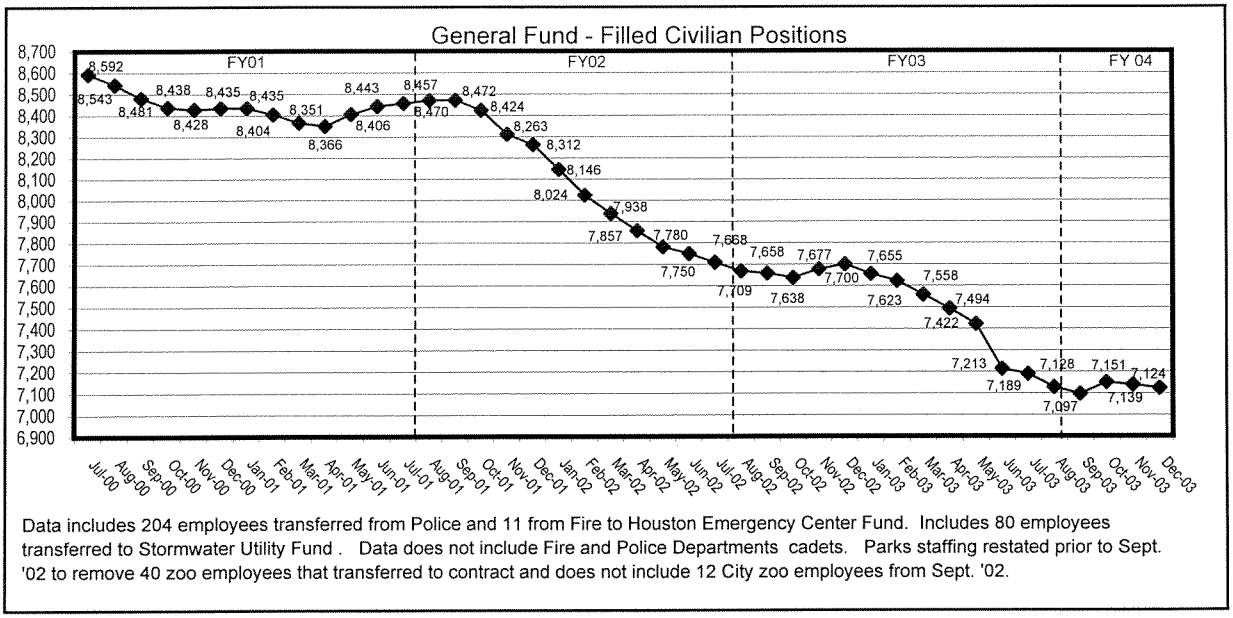



Source: Bureau of Labor Statistics - Houston, Galveston, Brazoria TX

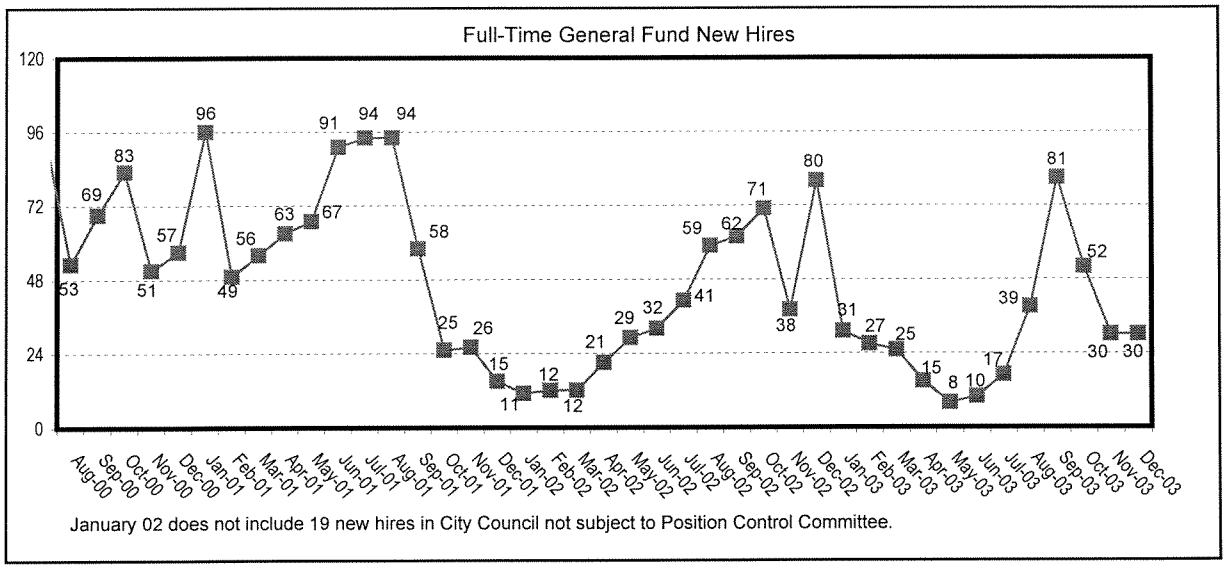



Source: Energy Information Administration/Natural Gas Monthly

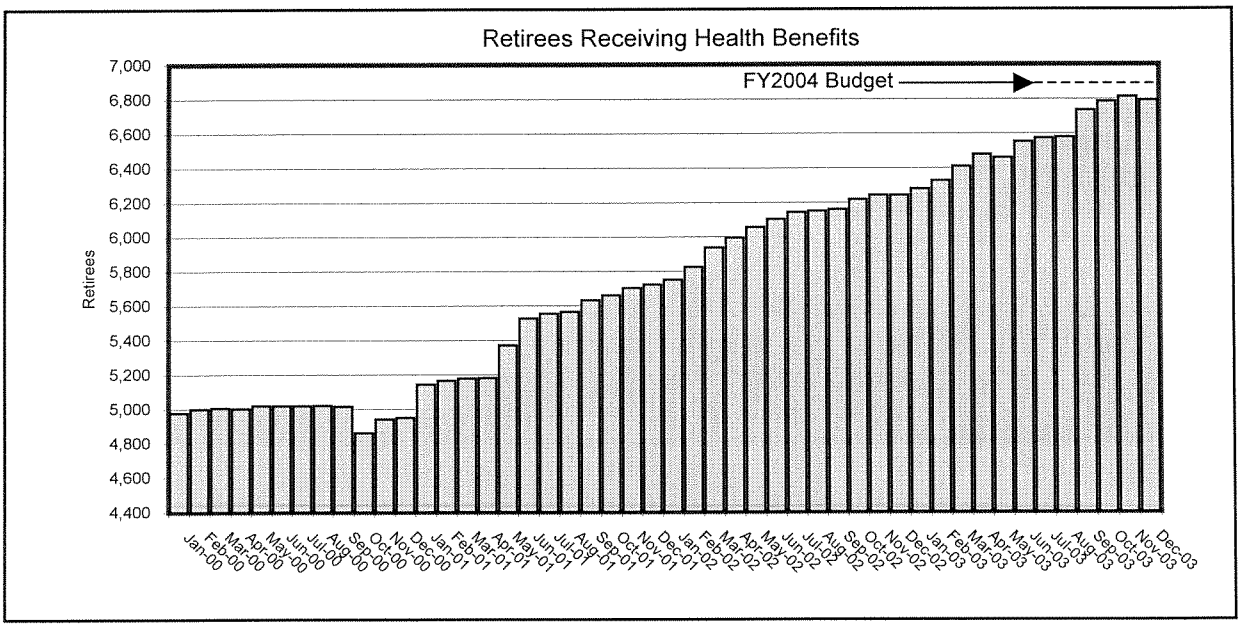
# TREND INDICATORS - HIRING AND RETIREMENTS



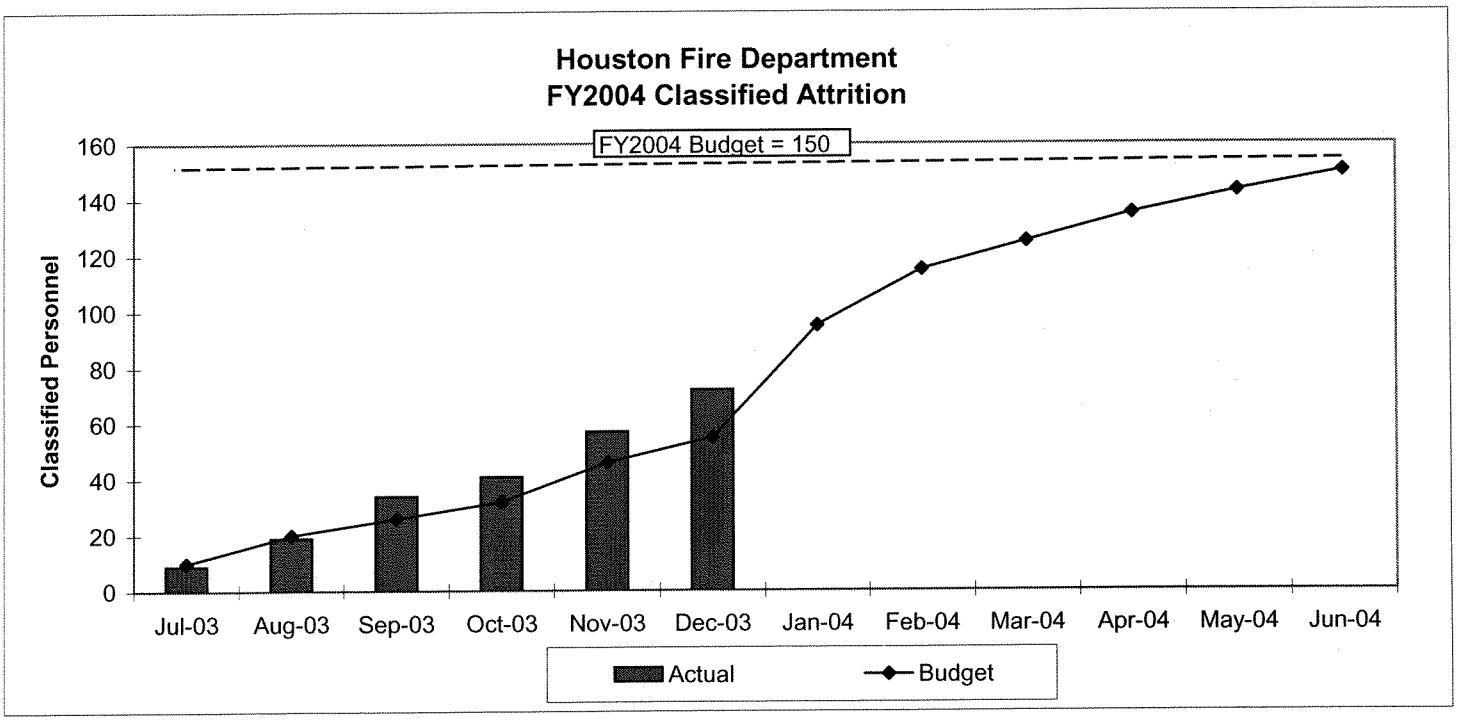

Data includes 204 employees transferred from Police and 11 from Fire to Houston Emergency Center Fund. Includes 80 employees transferred to Stormwater Utility Fund . Data does not include Fire and Police Departments cadets. Parks staffing restated prior to Sept. '02 to remove 40 zoo employees that transferred to contract and does not include 12 City zoo employees from Sept. '02.

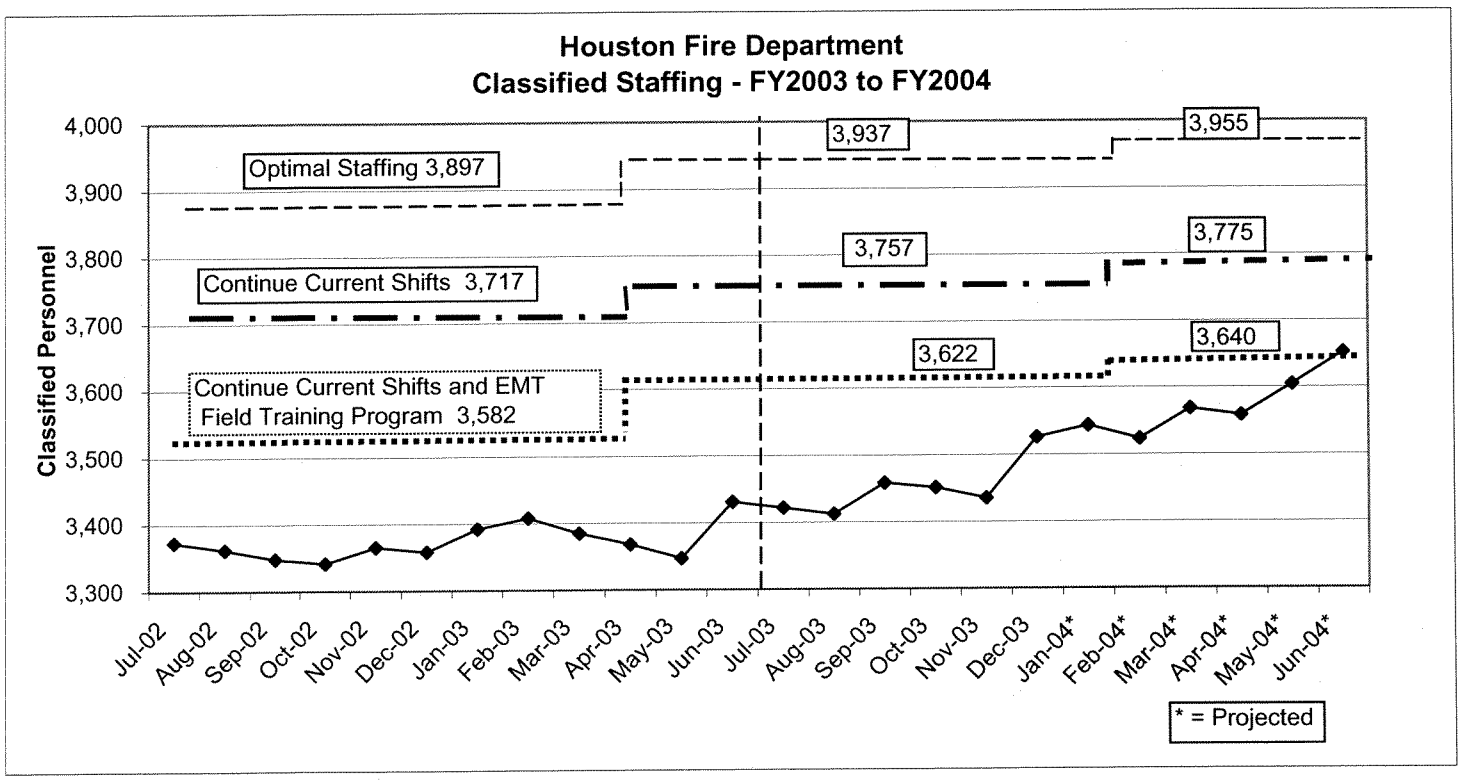



January 02 does not include 19 new hires in City Council not subject to Position Control Committee.



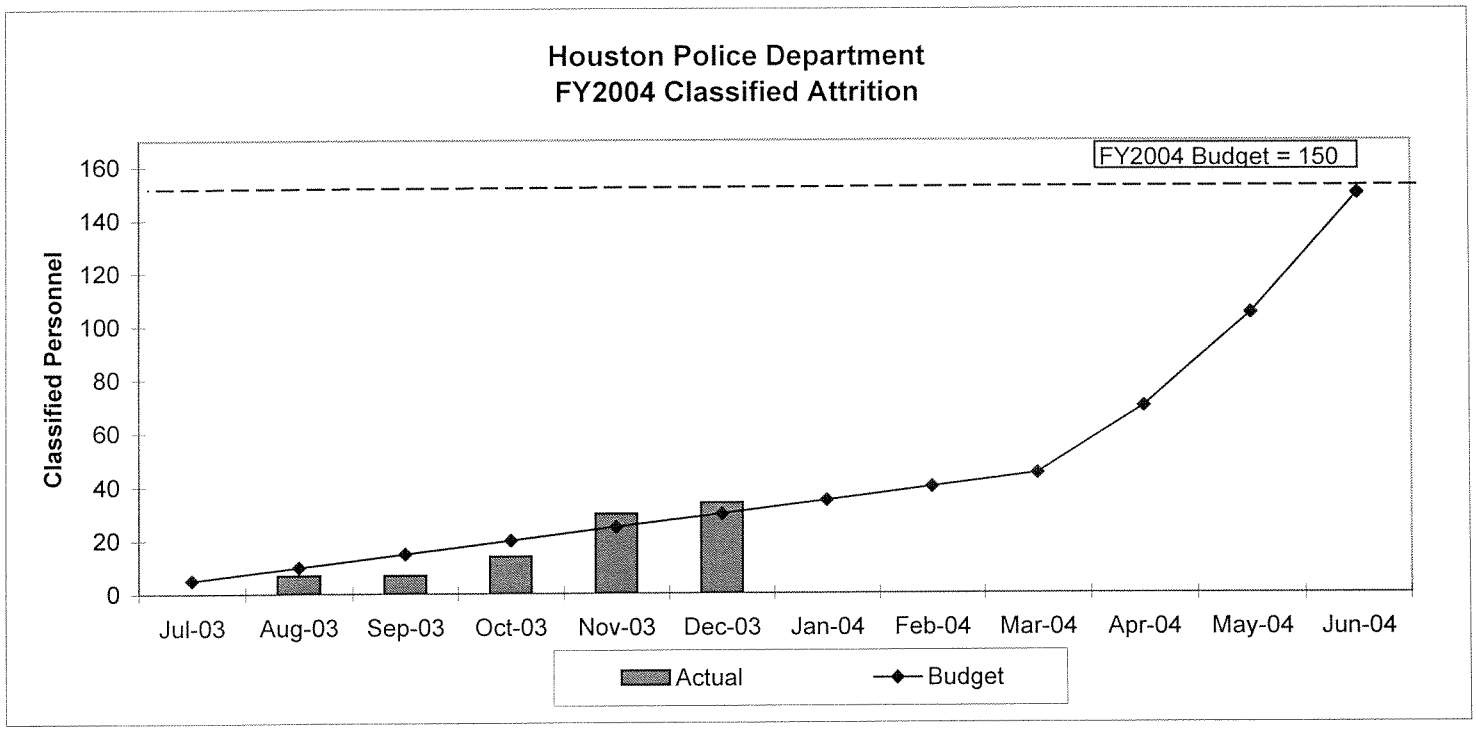
# TREND INDICATORS - HIRING AND RETIREMENTS

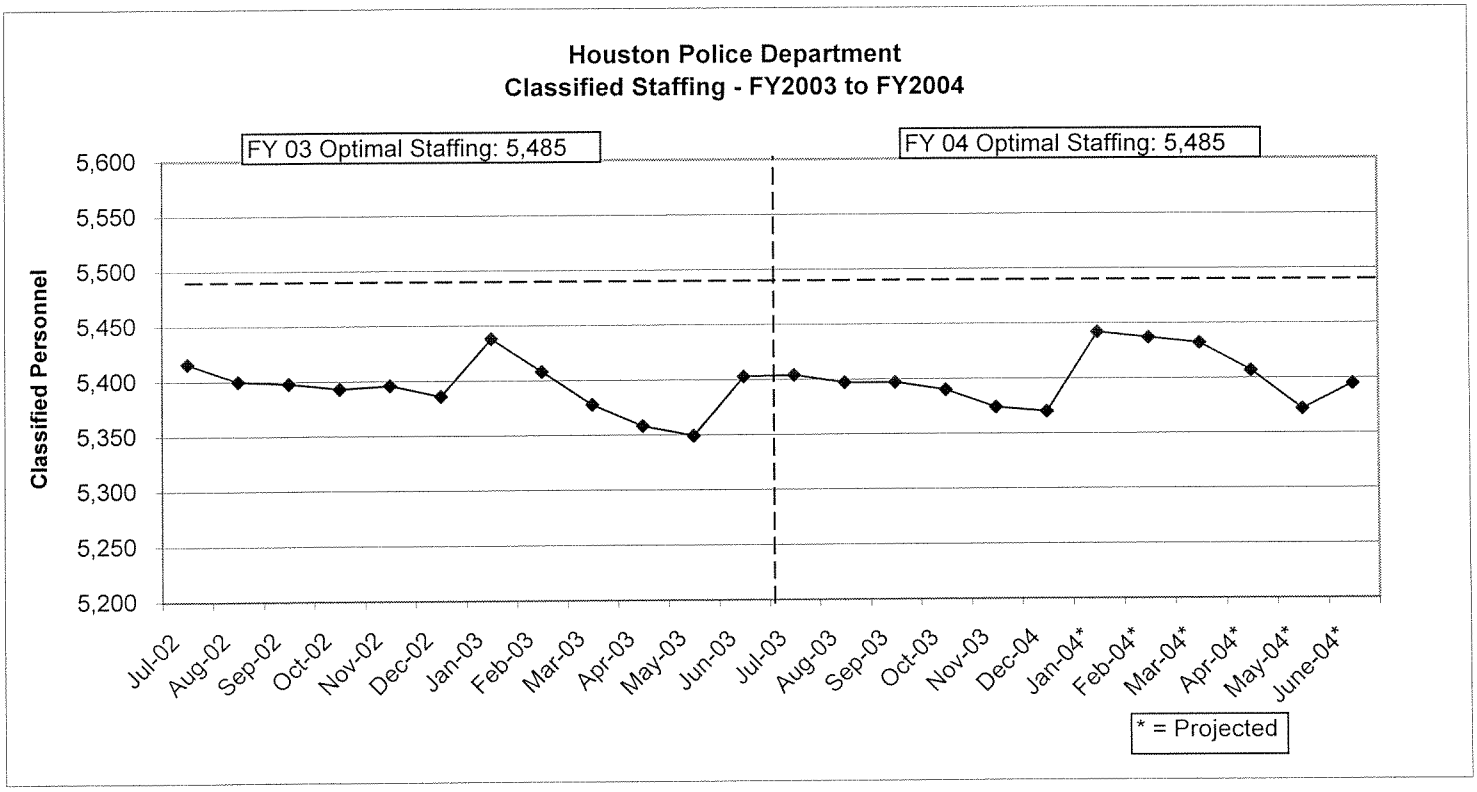


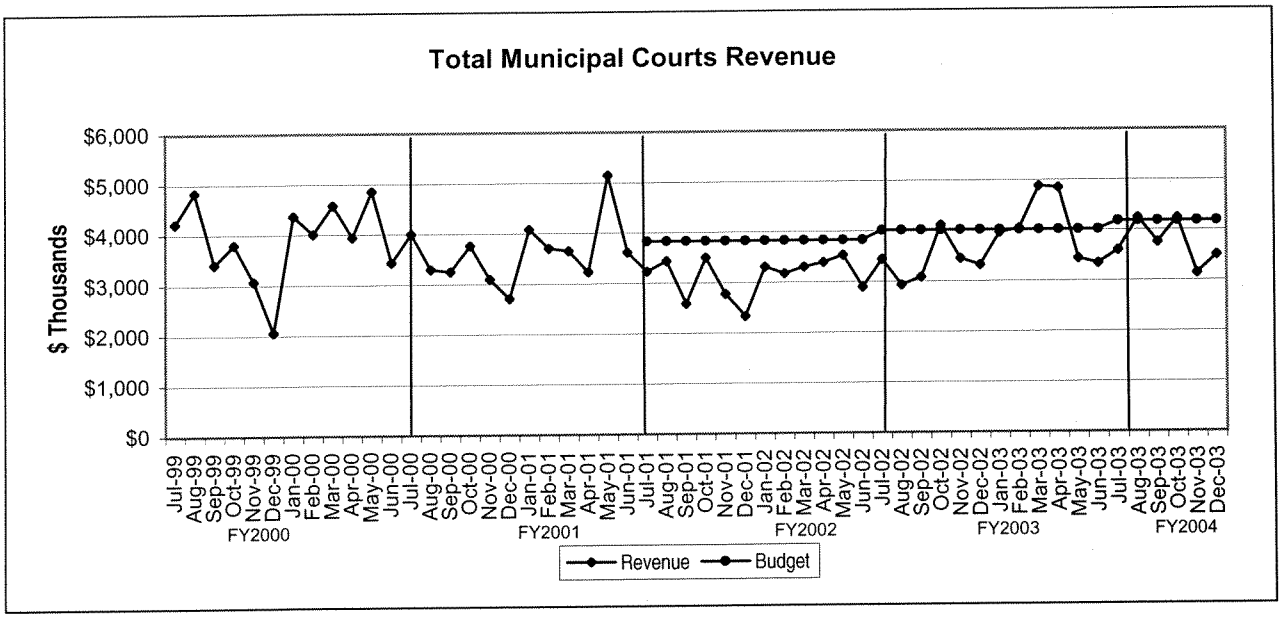

Notes : New Fire Station #99 opened in April, 2003.
Fire Station #27 with extended services is projected to open February, 2004.

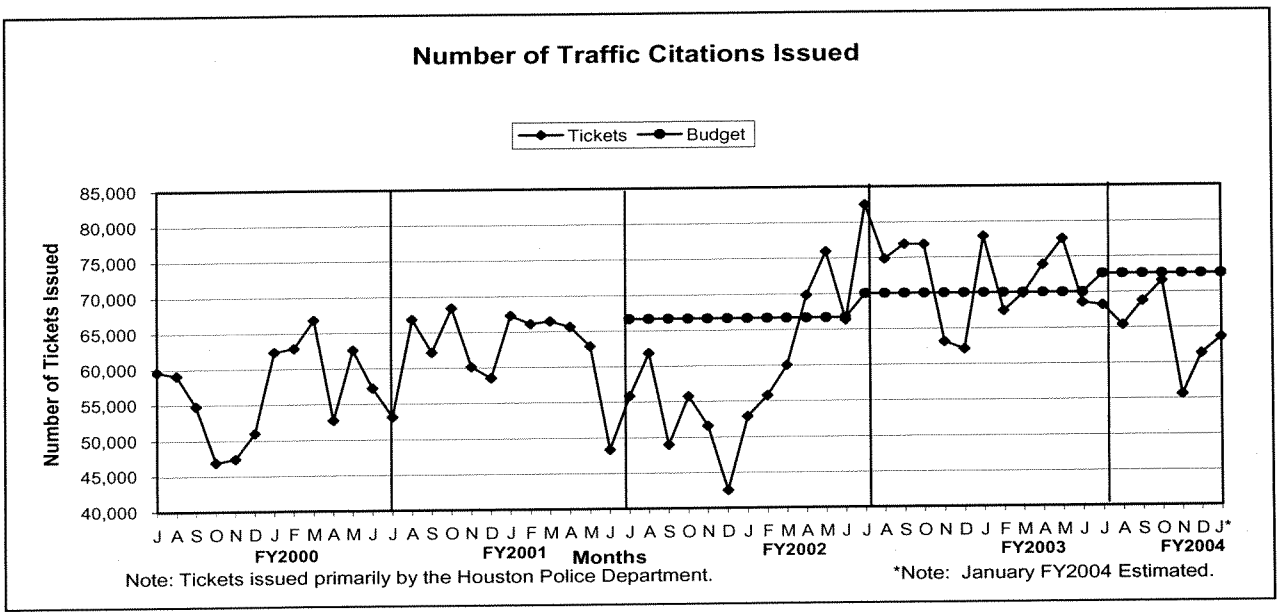
# TREND INDICATORS - HIRING AND RETIREMENTS

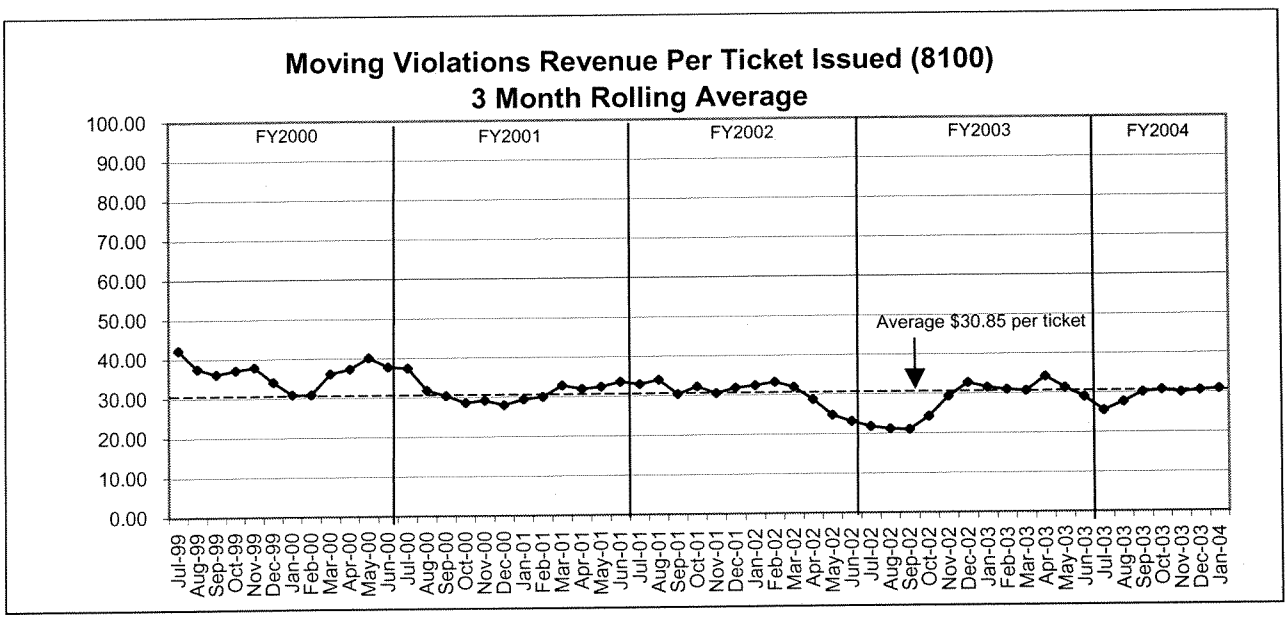


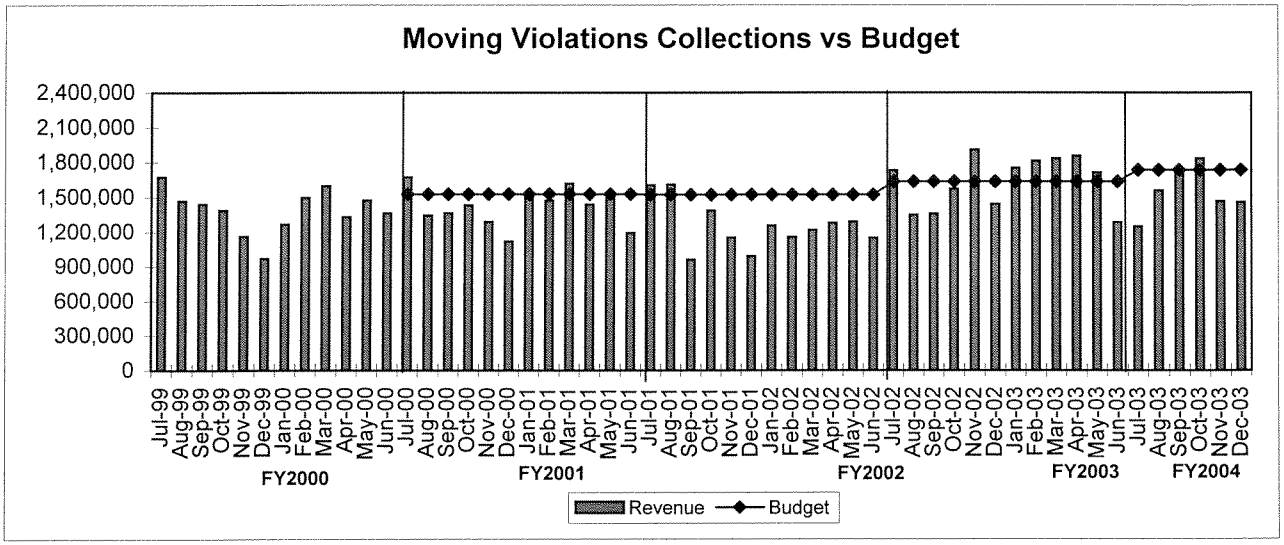
# TREND INDICATORS - MUNICIPAL COURTS

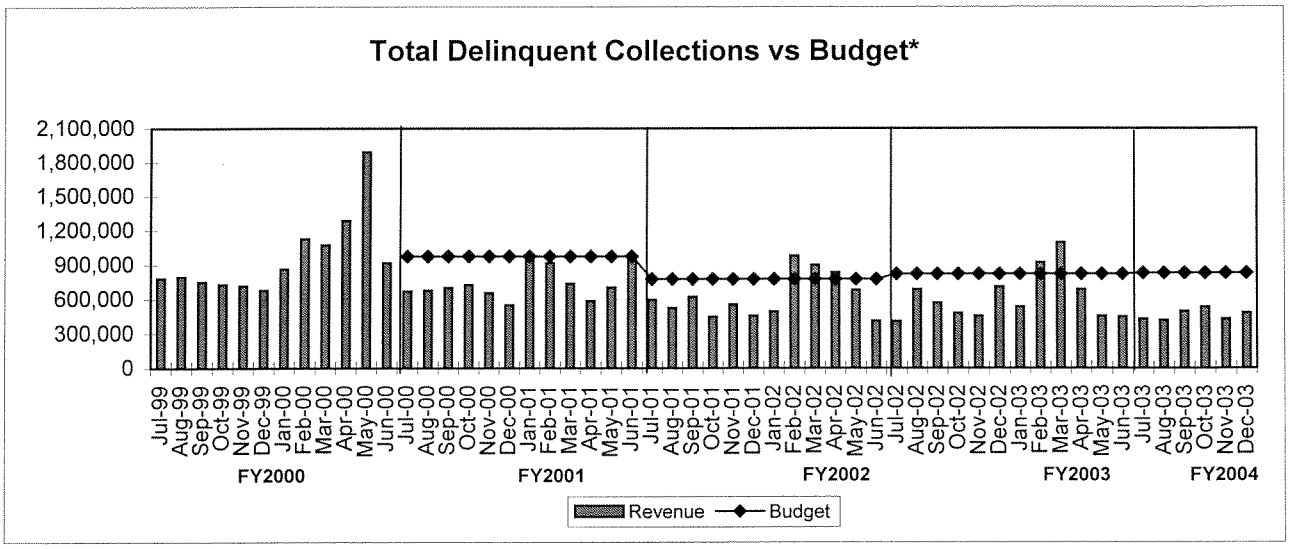


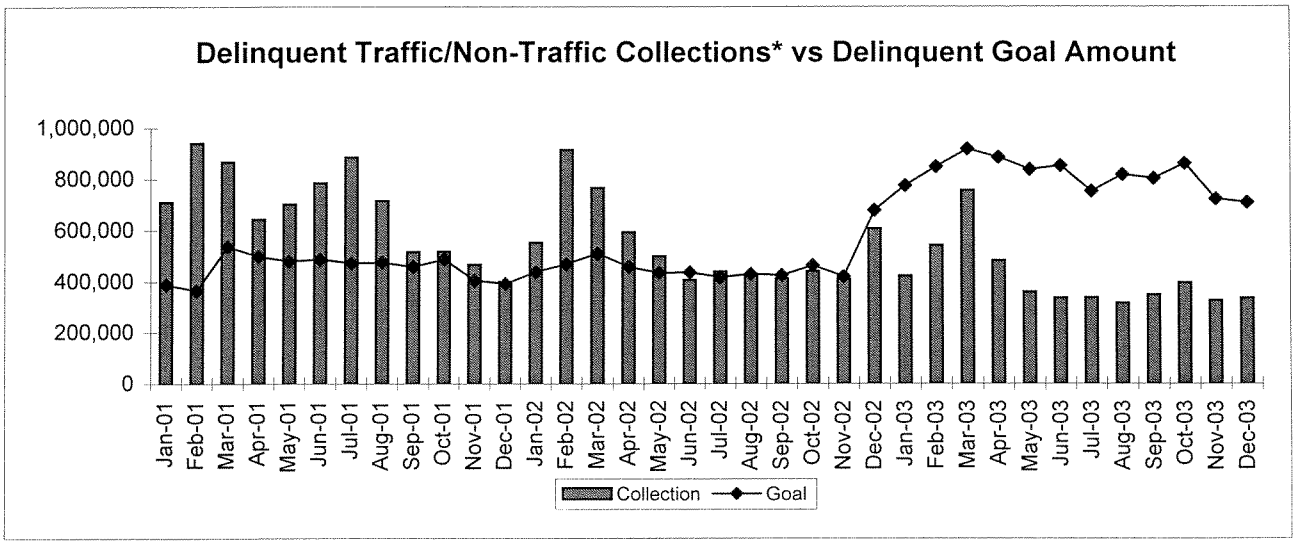



# TREND INDICATORS - MUNICIPAL COURTS



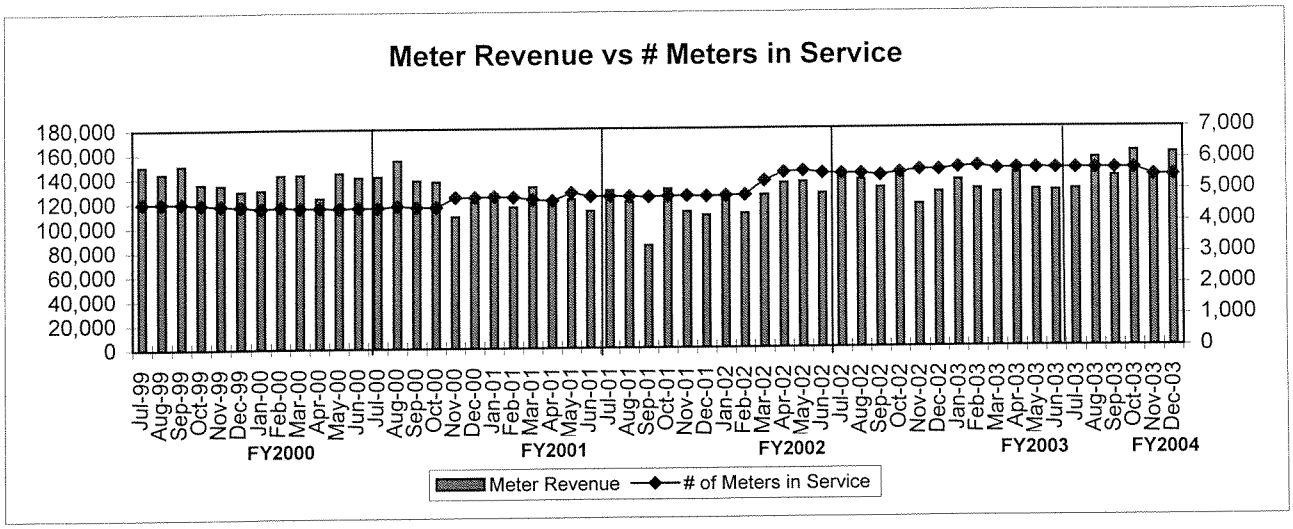



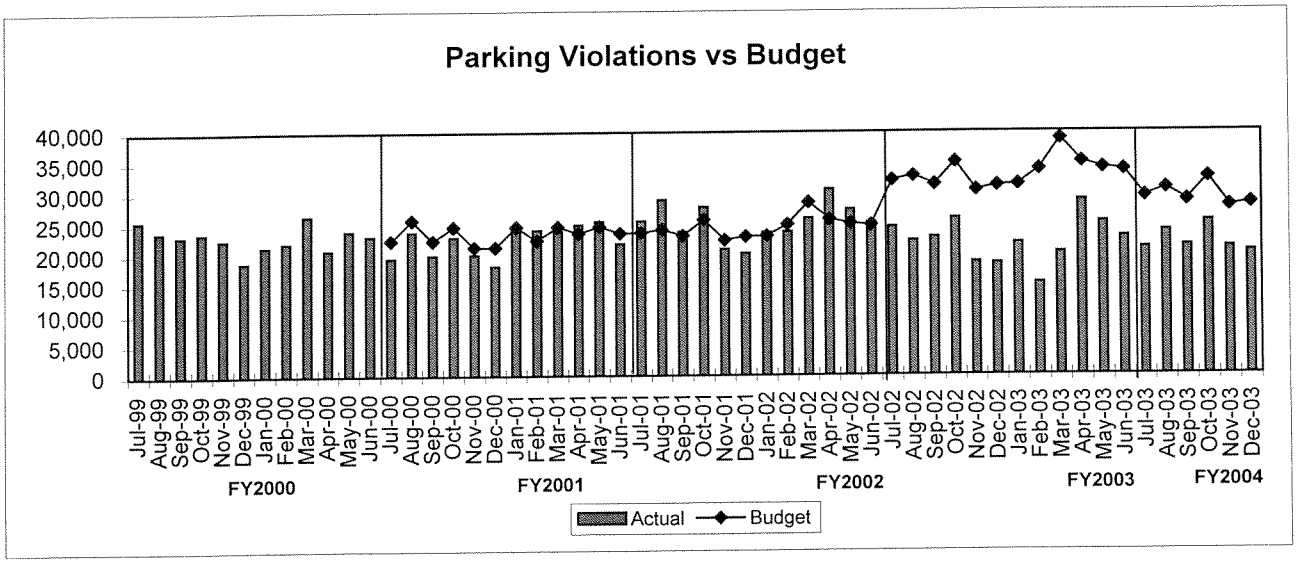

*Net of fees and expenses paid to Linebarger

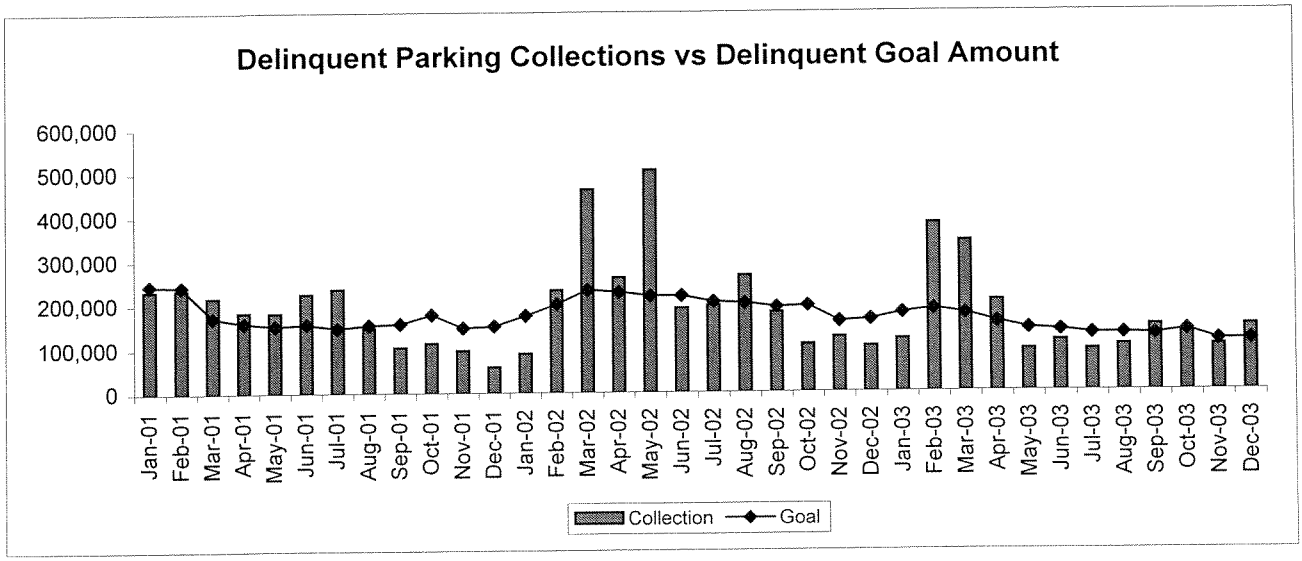



*Excludes Delinquent Parking Collections

# TREND INDICATORS - MUNICIPAL COURTS

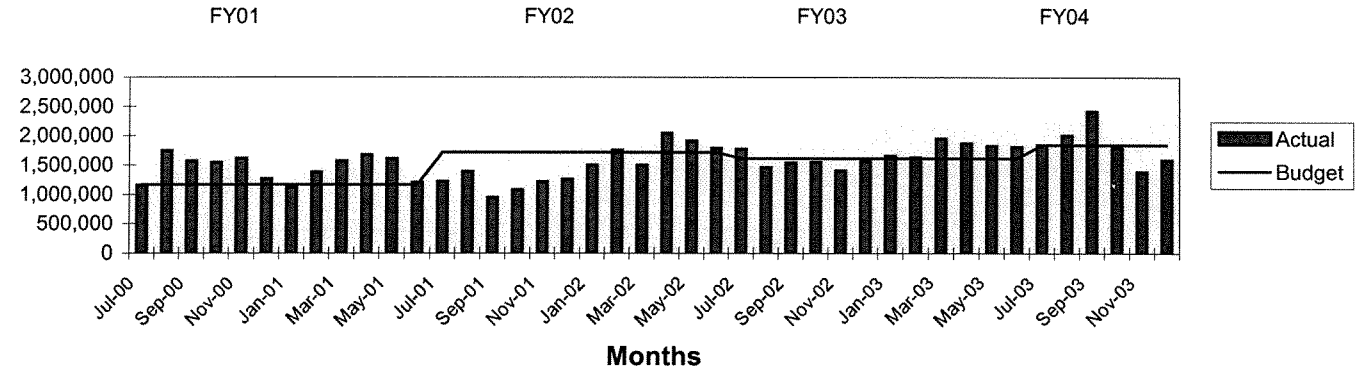


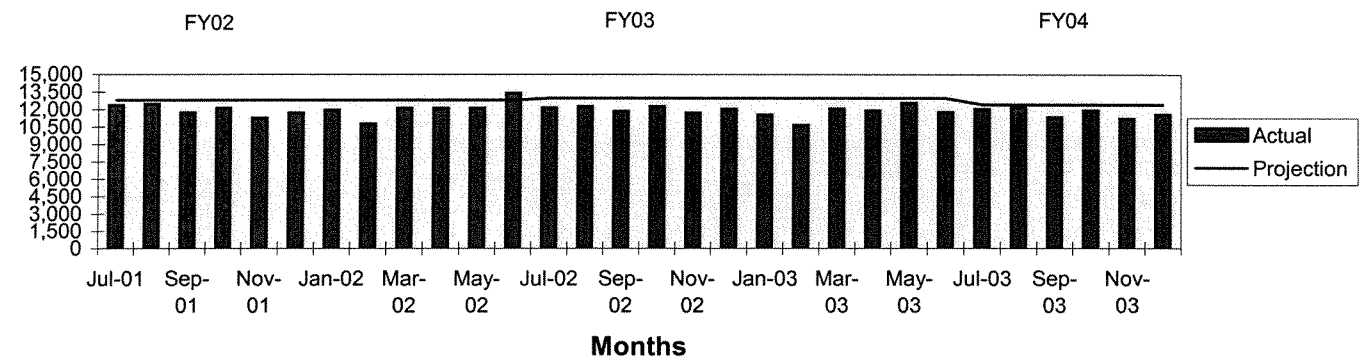



# TREND INDICATORS - AMBULANCE SERVICES

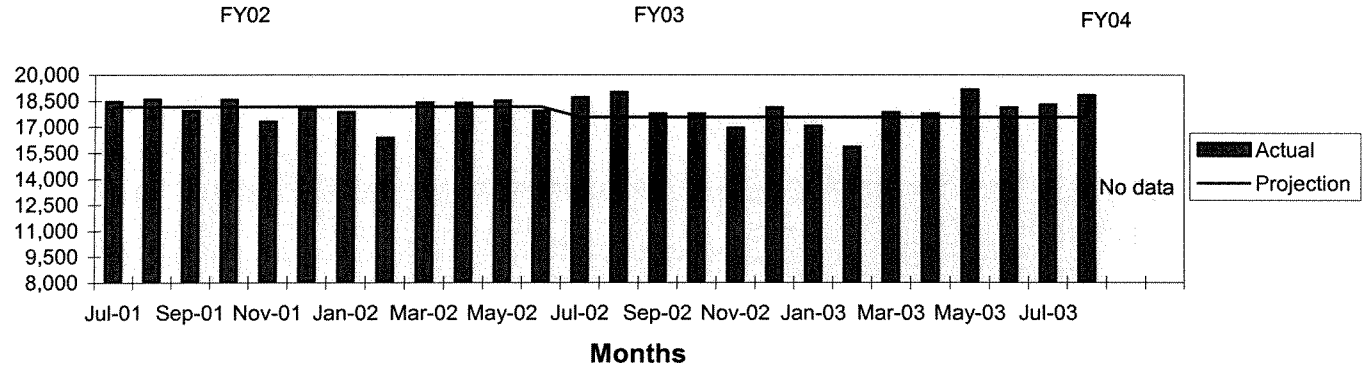
## EMS Revenue (Net Collections)



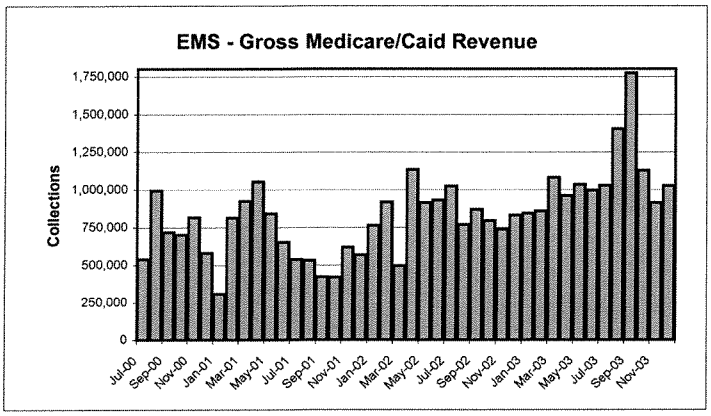

## EMS Transports

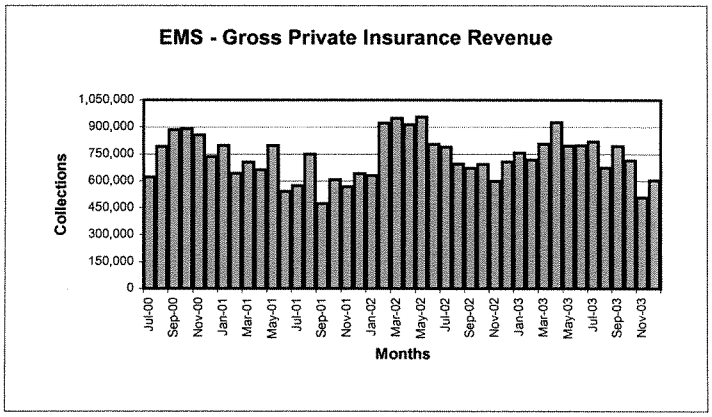


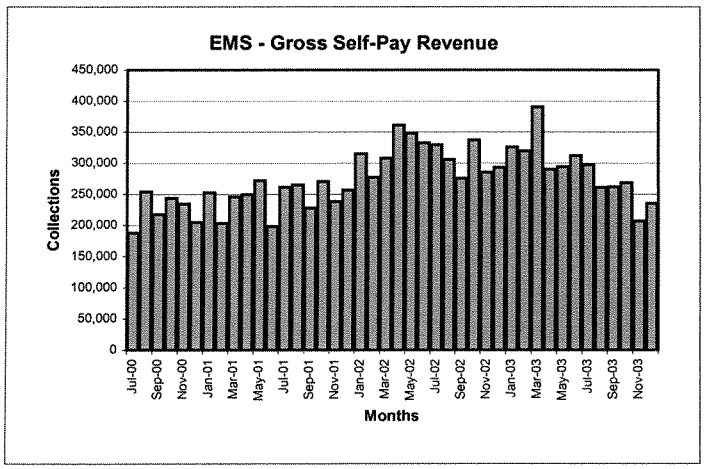

## EMS Incidents

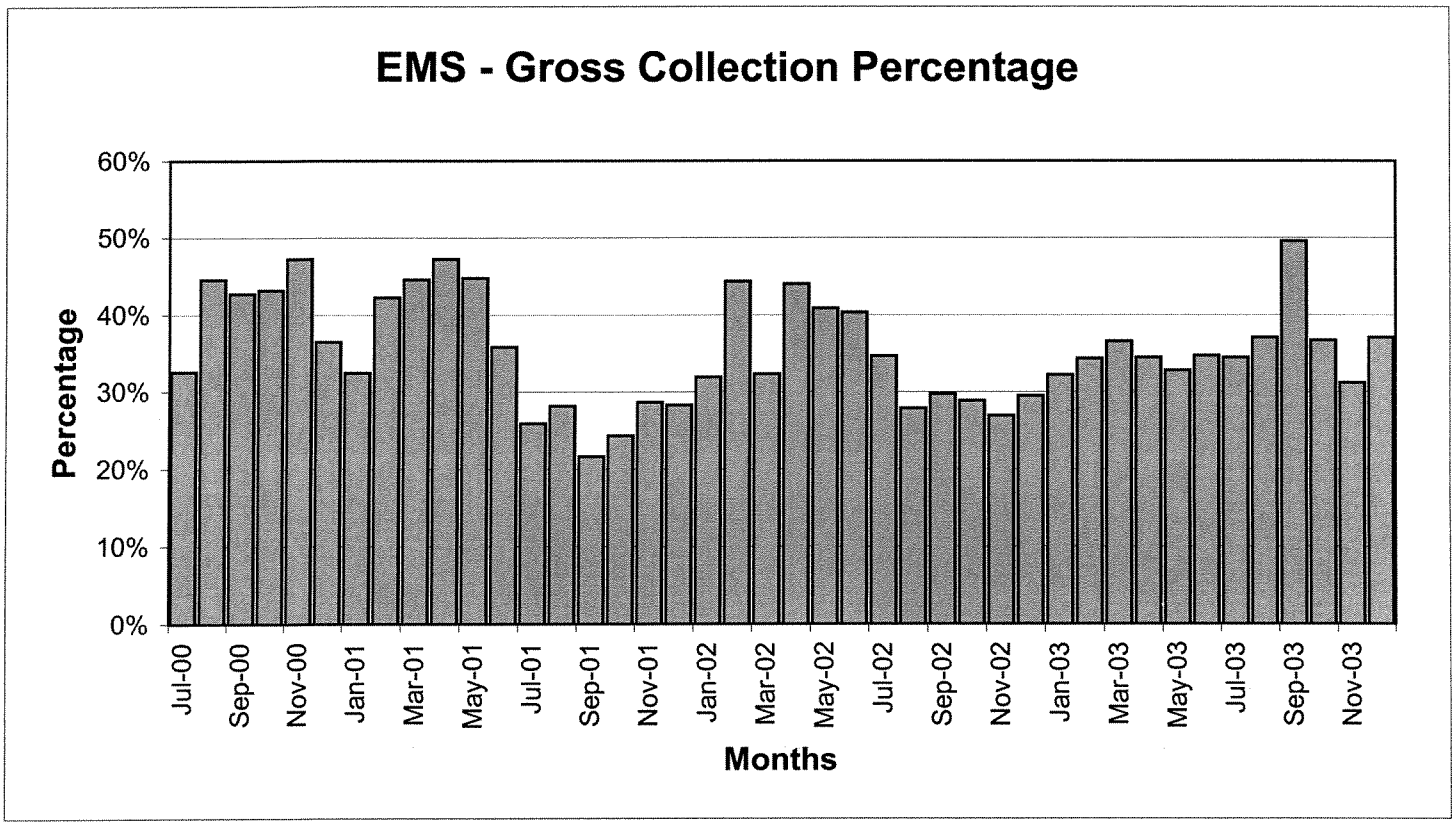


# TREND INDICATORS - AMBULANCE SERVICES



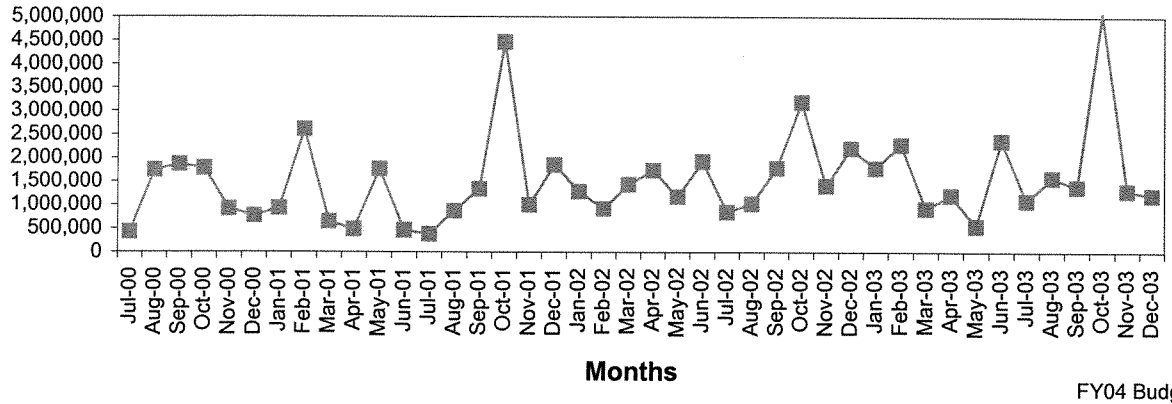



# TREND INDICATORS - MISCELLANEOUS

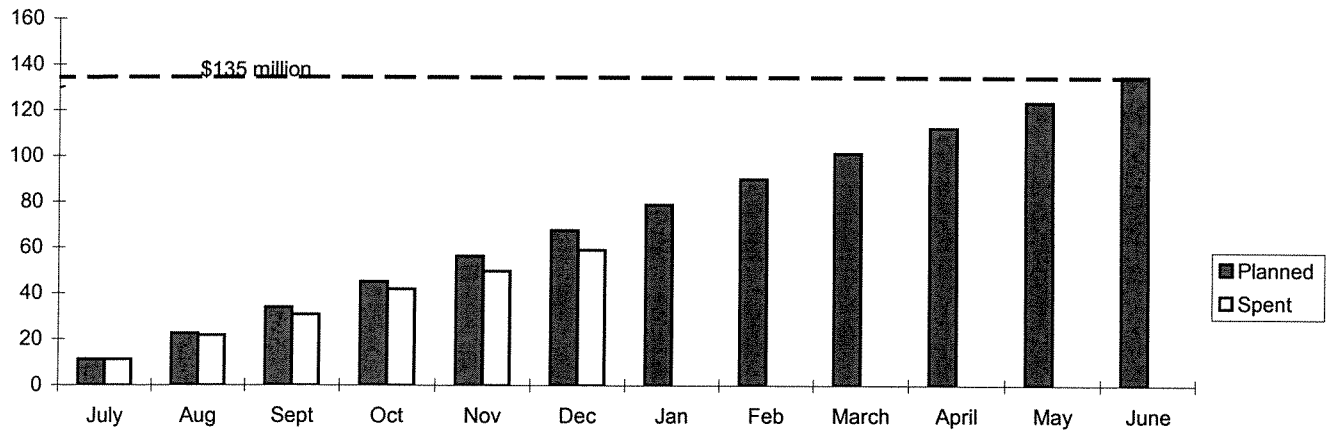
## Delinquent Property Tax



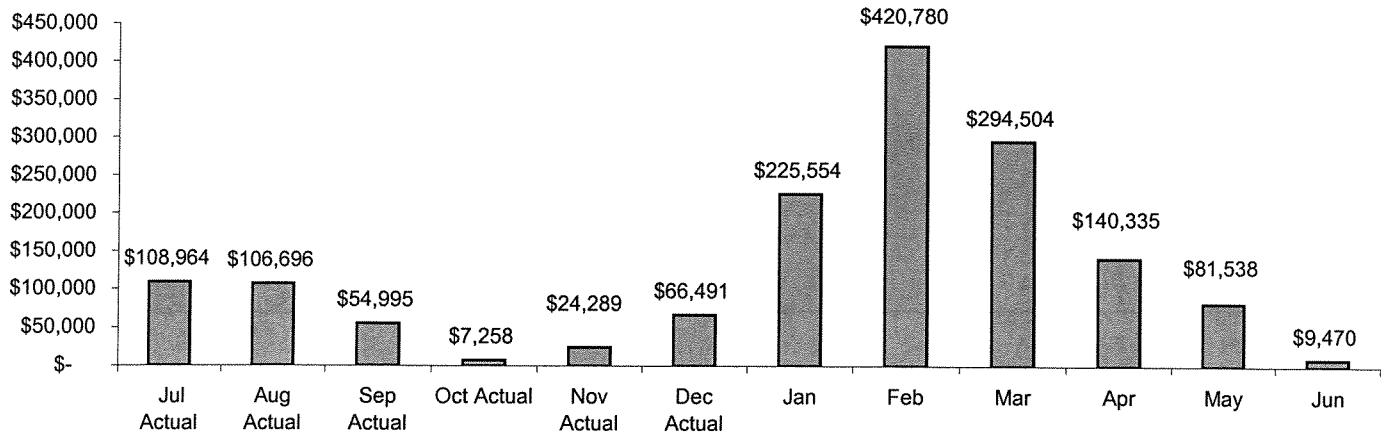

**Months**

FY04 Budget is $21,508,971

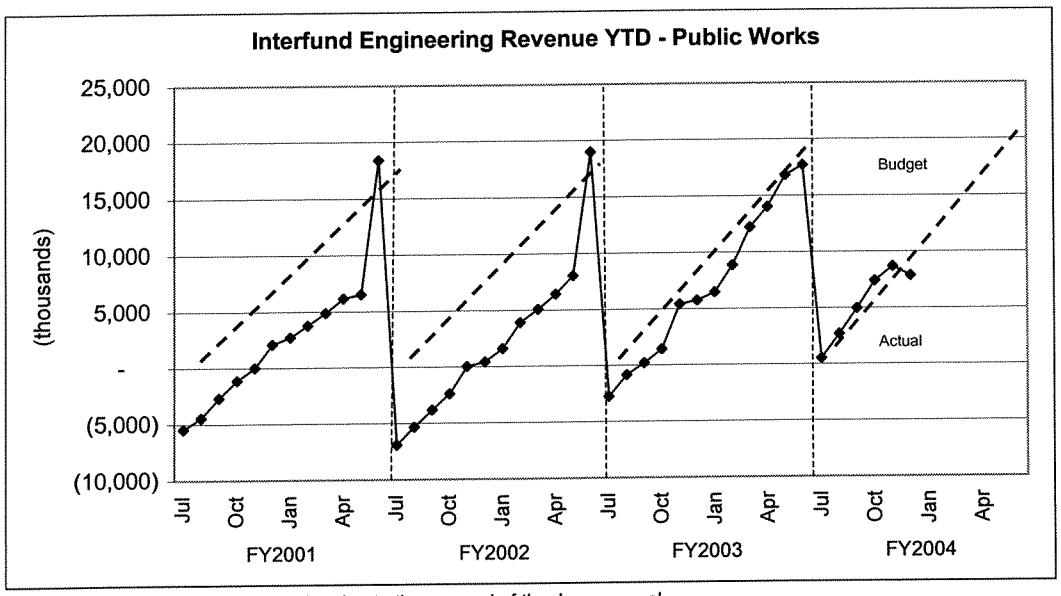
**FY2004 Public Improvement Bonds**
**Commercial Paper**
**Planned vs Spent**
**($Millions)**



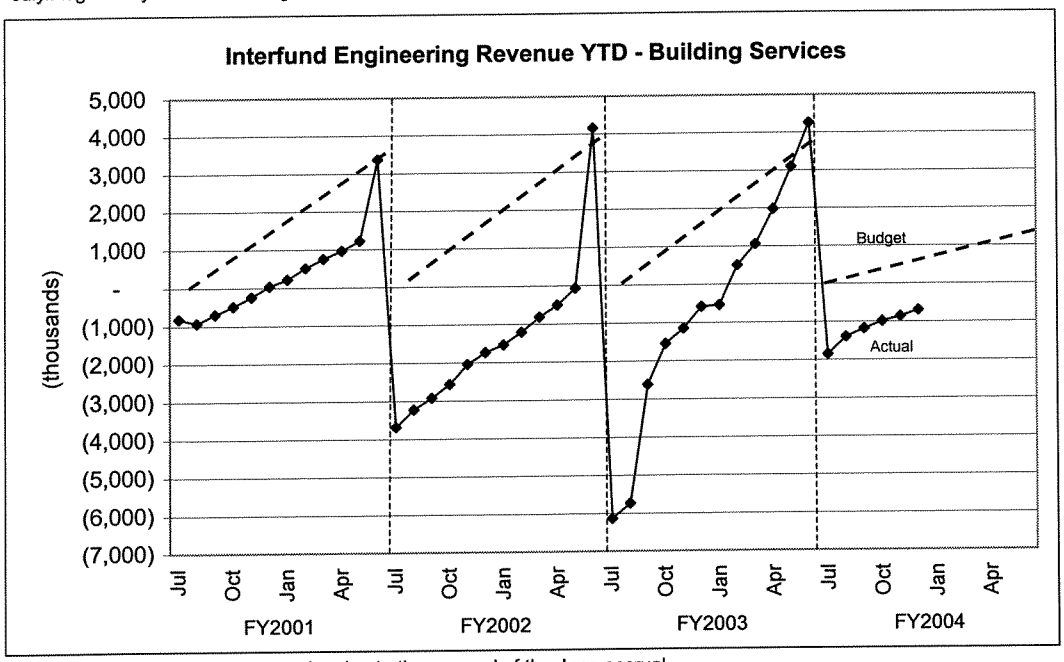

**FY2004 Projected**
**City of Houston General Fund Ending Cash Balances**
**(In $000)**



# TREND INDICATORS - MISCELLANEOUS




July/Aug activity shows as a negative due to the reversal of the June accrual.

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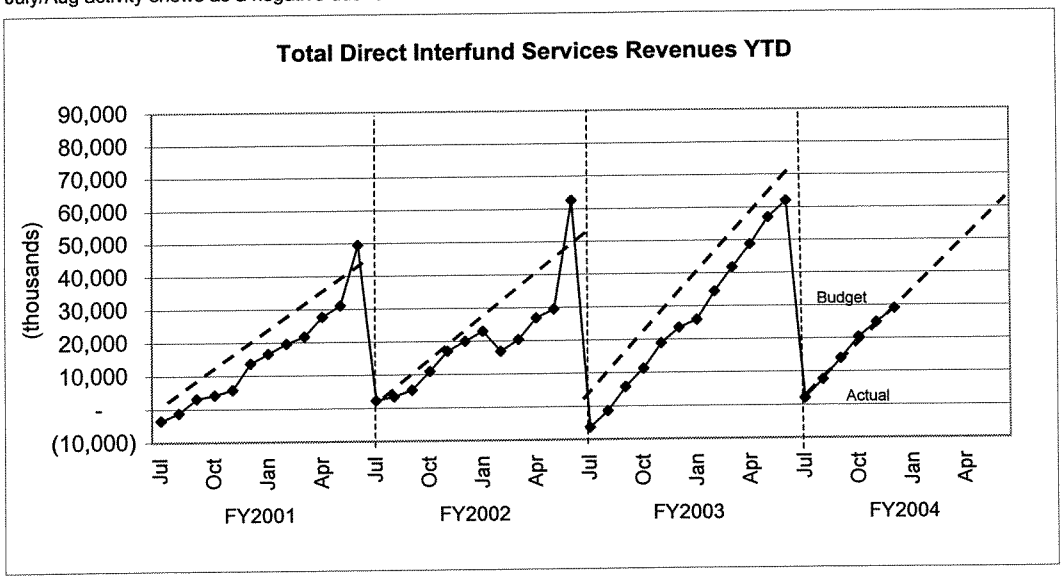


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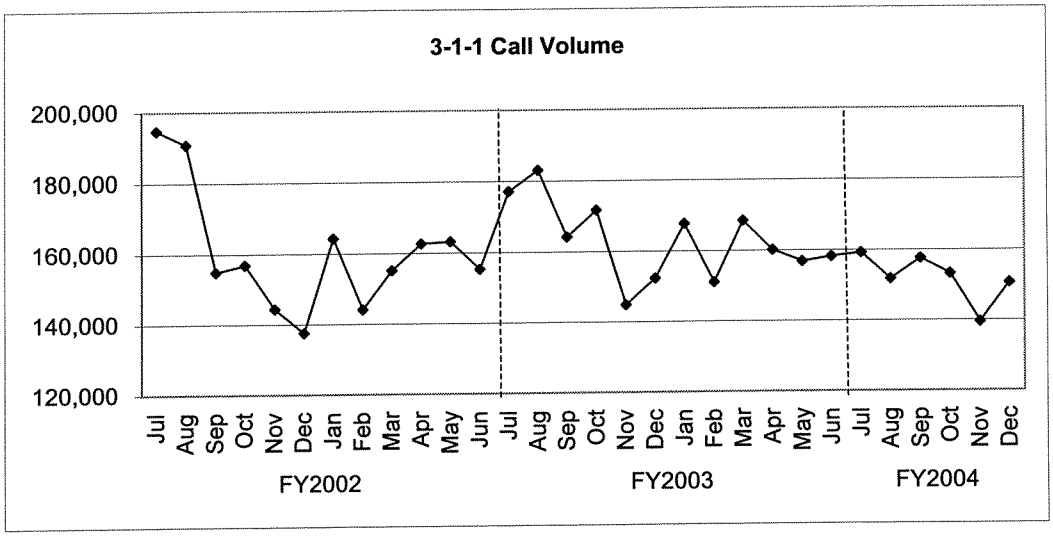
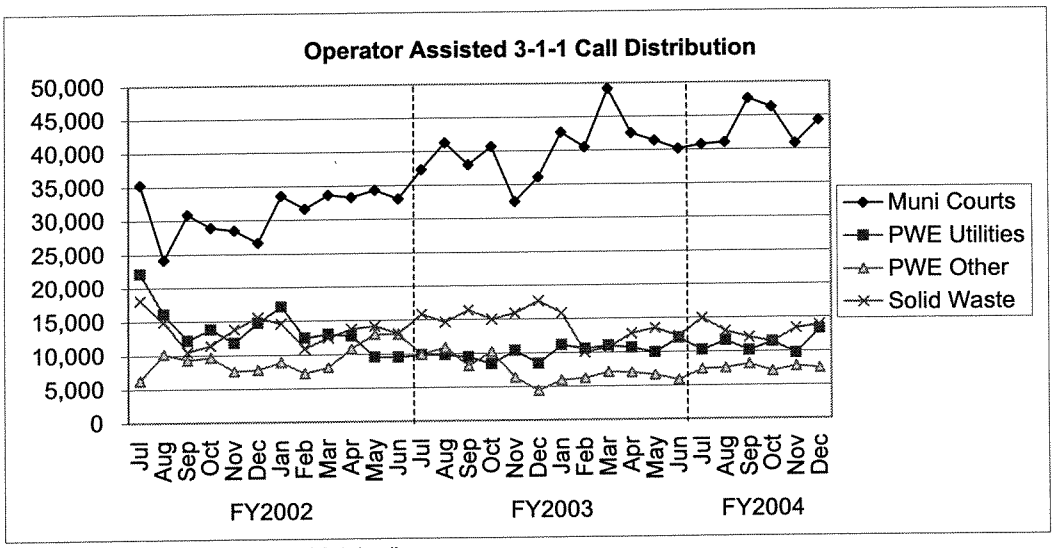
## TREND INDICATORS - MISCELLANEOUS




3-1-1 became fully operational in August 2001




4 largest users of operator assisted 3-1-1 calls.