

HOUSTON POLICE DEPARTMENT  
 FOR THE MONTH ENDING SEPTEMBER 30, 2006 (25.00% OF FISCAL YEAR)  
 DIGITAL AUTOMATED RED LIGHT ENFORCEMENT PROGRAM

PROGRAM MEASUREMENTS

Citation Disposition	Sept	FY07
Citations Issued	1,127	1,127
Citations Paid	127	127
Citations Dismissed-Admin or Hearing	0	0
Citations Outstanding	1,000	1,000
Percentage of Citations Paid	11.30%	11.30%

Revenues	Sept	FY07
Value of Citations	\$84,525	\$84,525
Less: Citations paid	(\$9,750)	(\$9,750)
Subtotal	\$74,775	\$74,775
Value of Citations dismissed	\$0	\$0
Value of Citations outstanding	\$74,775	

		FY07
% of citations collected	11.54%	11.54%
% of citations outstanding greater than 60 days	0.00%	

Installations	Month	FY07
Average Citations per month per site	143	143

	Month	FY07
Highest violations per site-Richmond Ave/Dunvale Dr	501	501
Lowest violations per site-JFK Blvd/Greens Rd	0	0

	FY07
# of Cameras projected FY07	50
# of Cameras currently operational	9
# of Cameras being installed	10