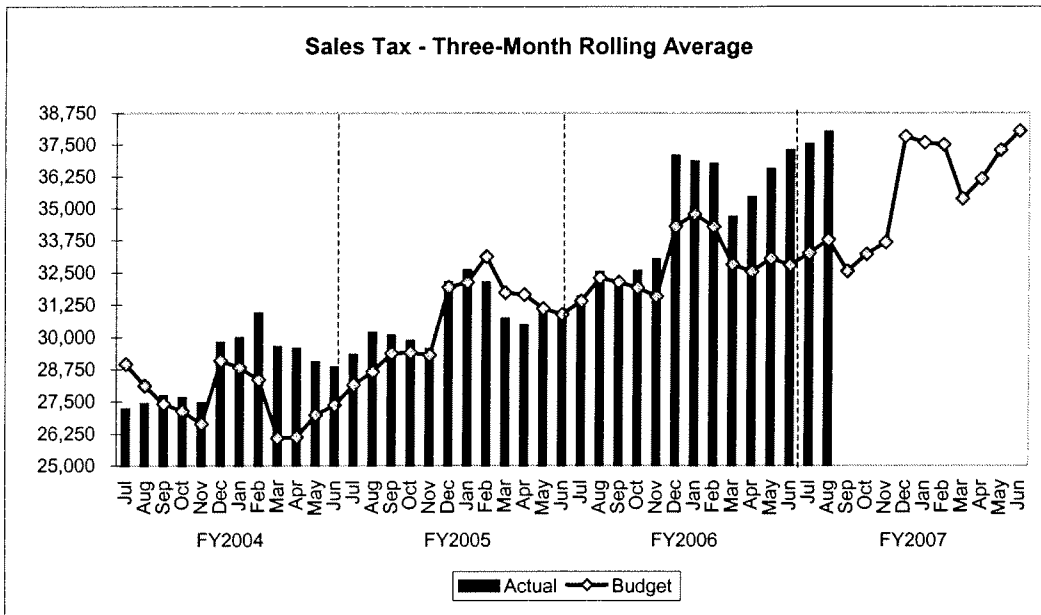
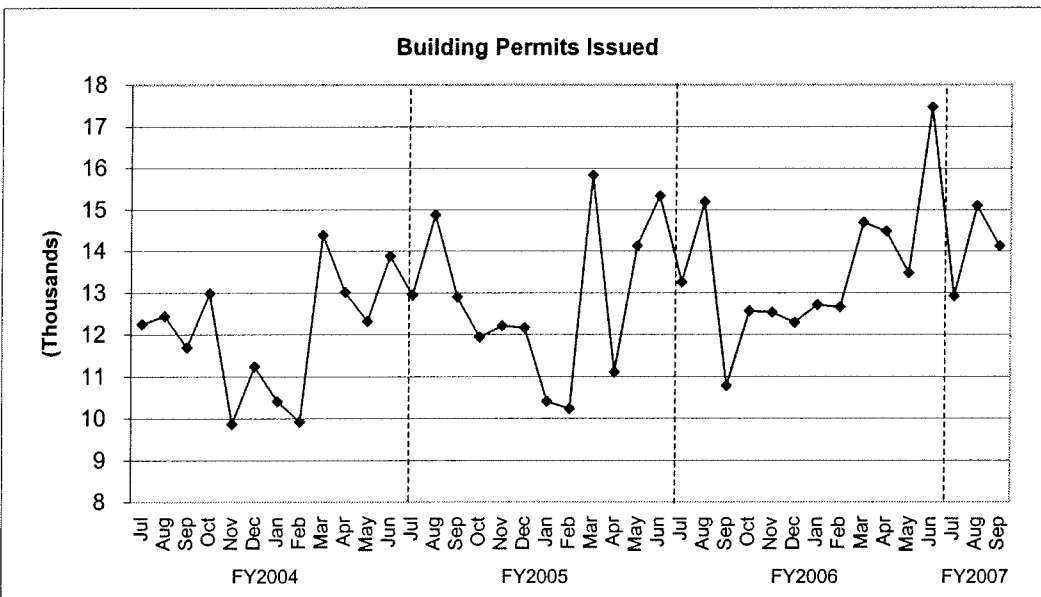


## TREND INDICATORS - LOCAL ECONOMY



Source: Office of State Comptroller

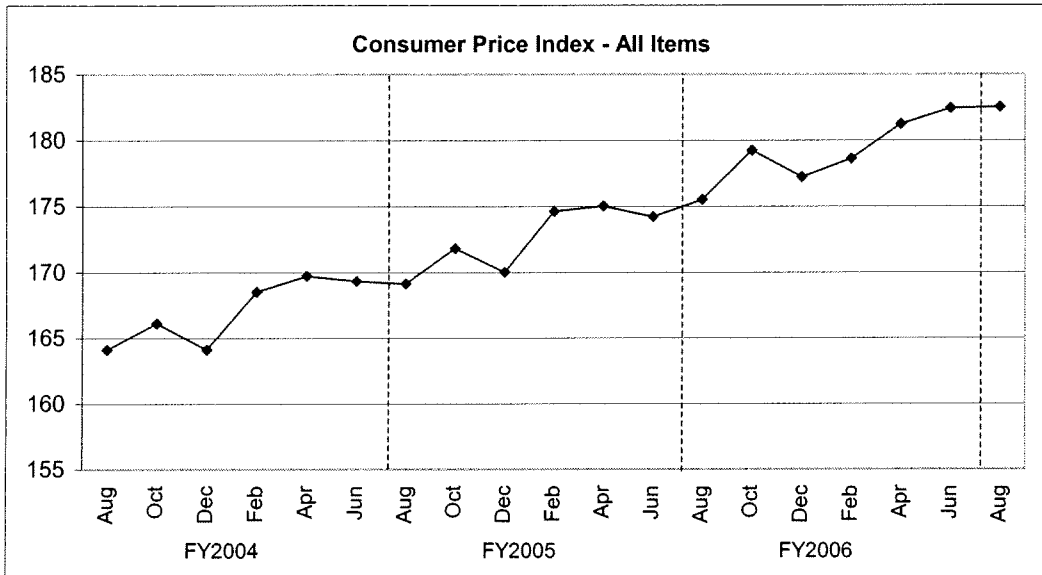


Source: City of Houston Planning and Development Department

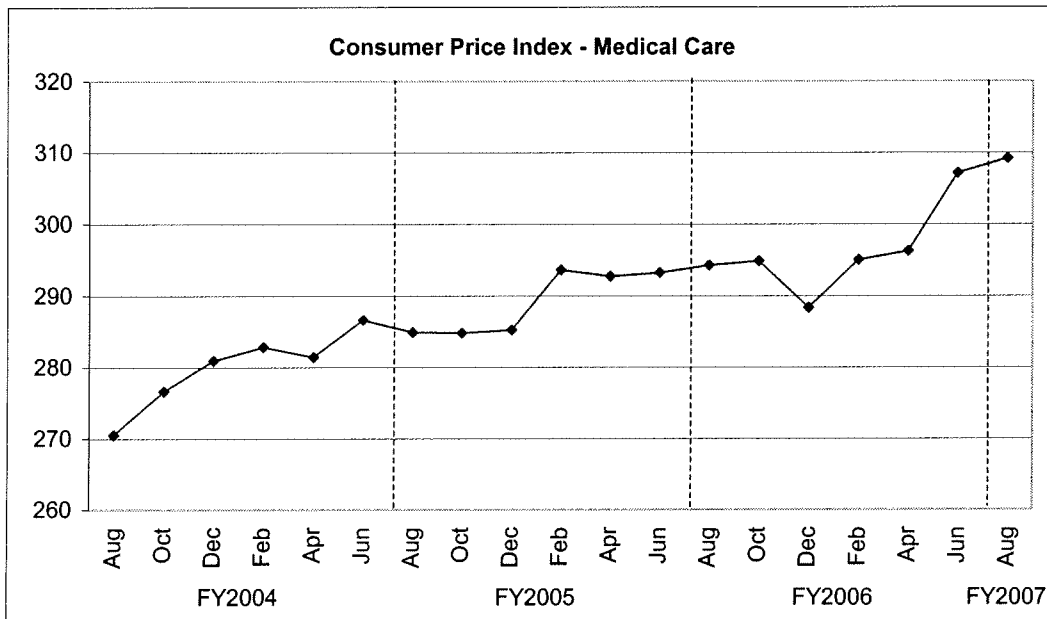


Source: Databook Houston; University of Houston Center for Public Policy; not seasonally adjusted

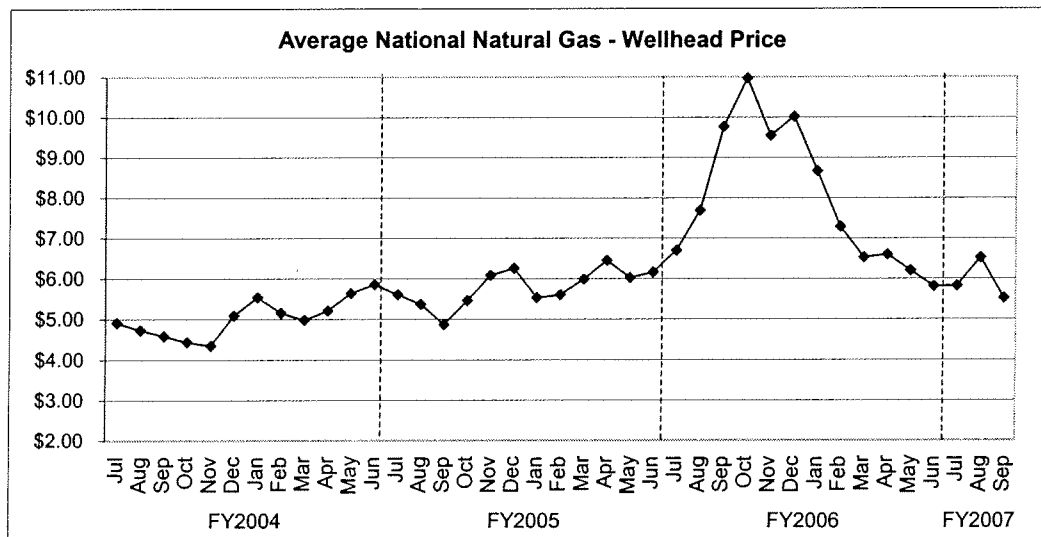
## TREND INDICATORS - LOCAL ECONOMY



Source: Bureau of Labor Statistics - Houston, Galveston, Brazoria TX

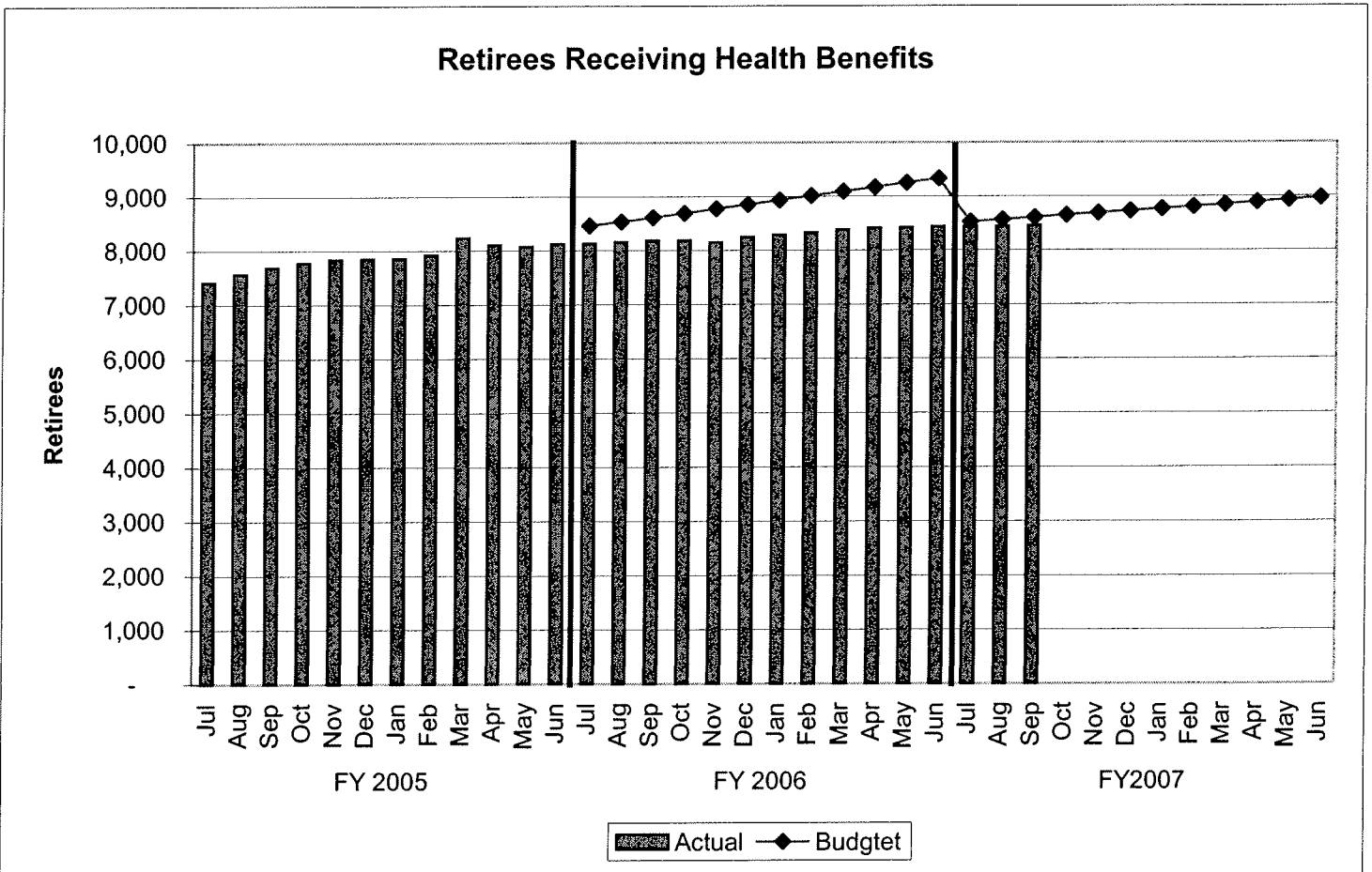
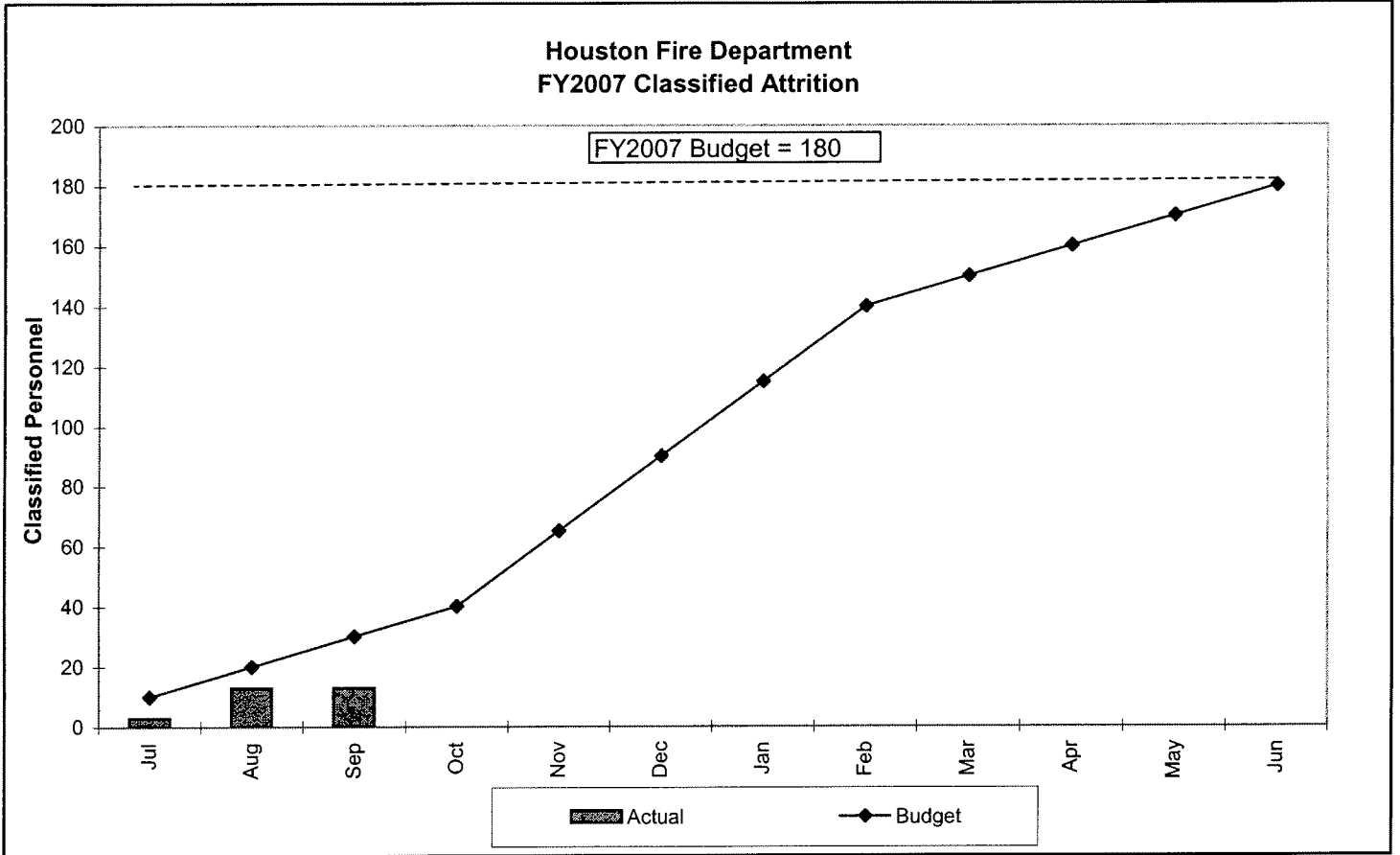


Source: Bureau of Labor Statistics - Houston, Galveston, Brazoria TX

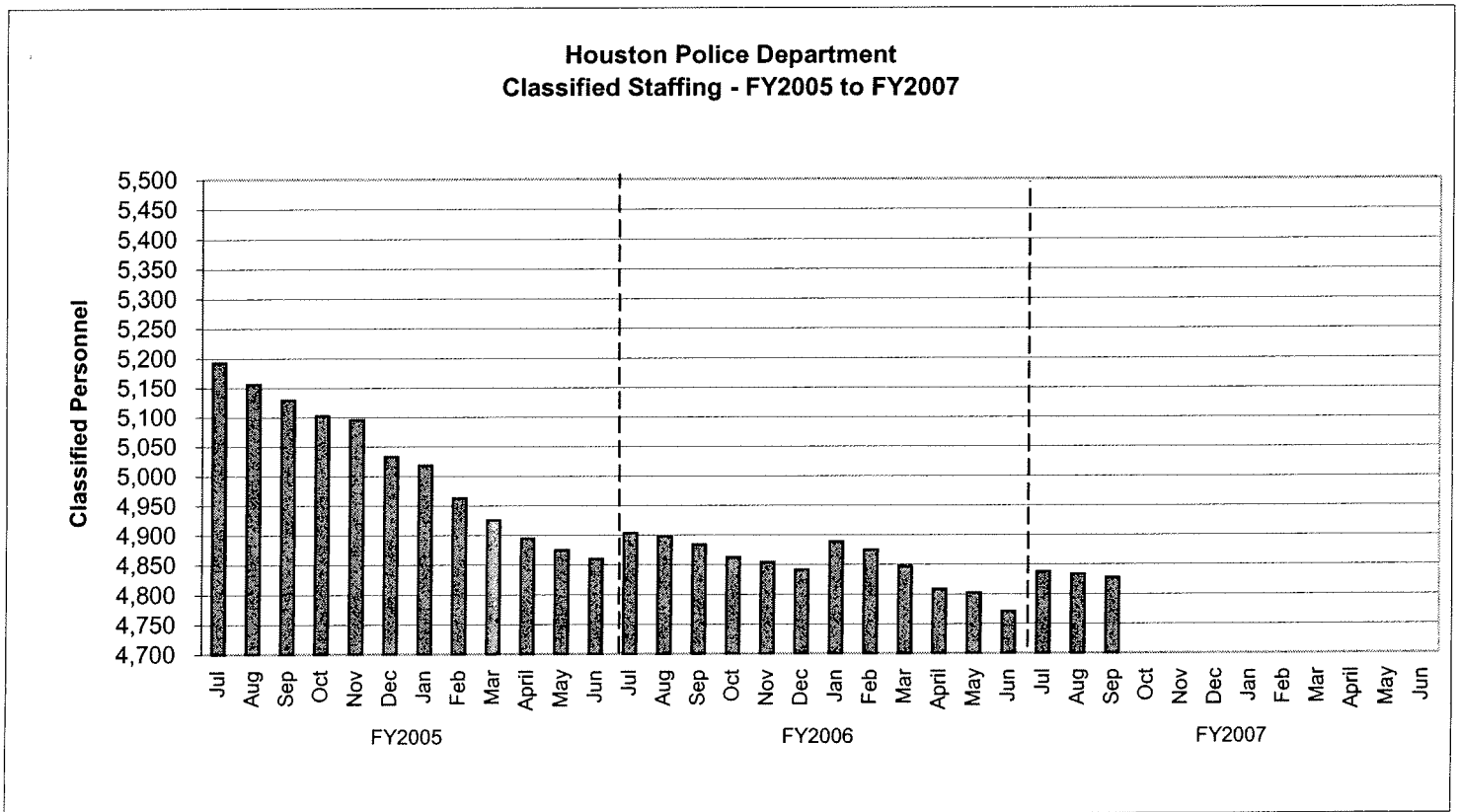
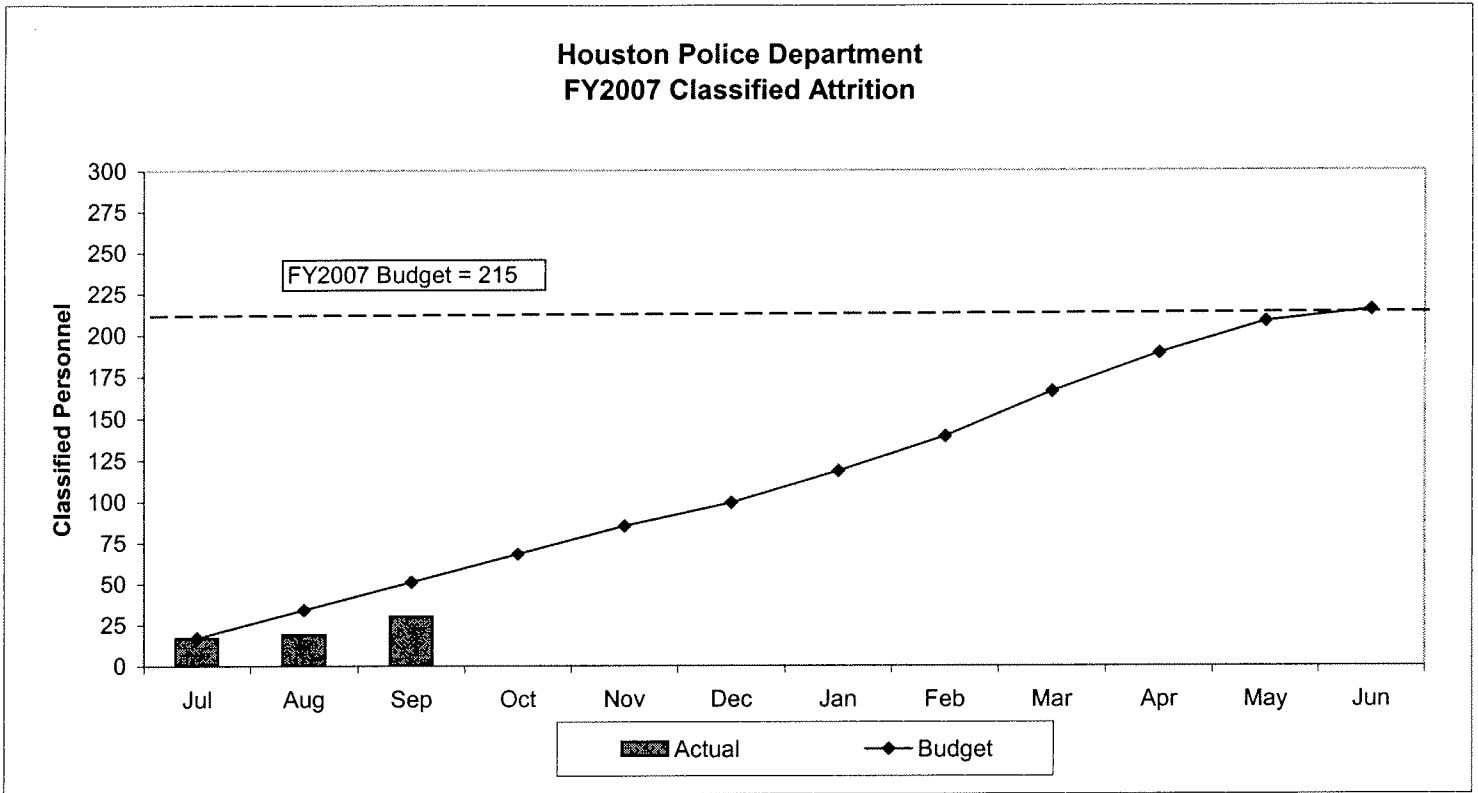


Source: Energy Information Administration/Natural Gas Monthly

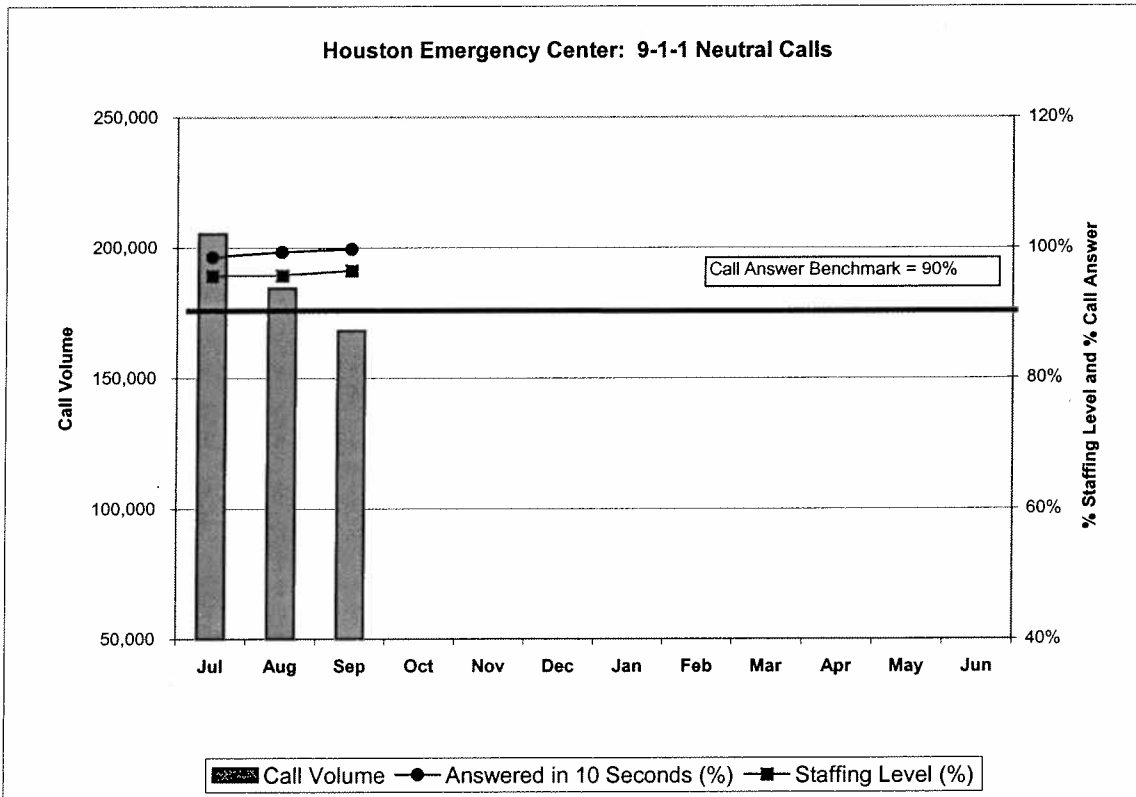
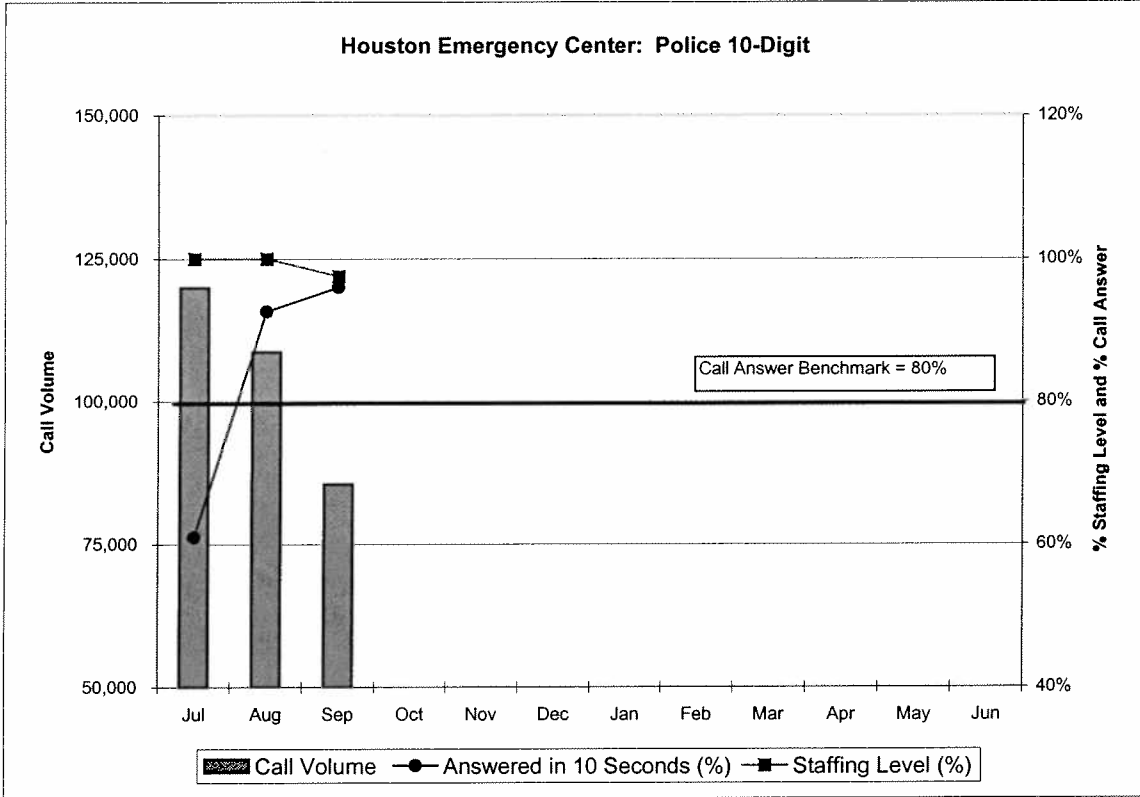
# TREND INDICATORS - RETIREMENTS



## TREND INDICATORS - HIRING AND RETIREMENTS

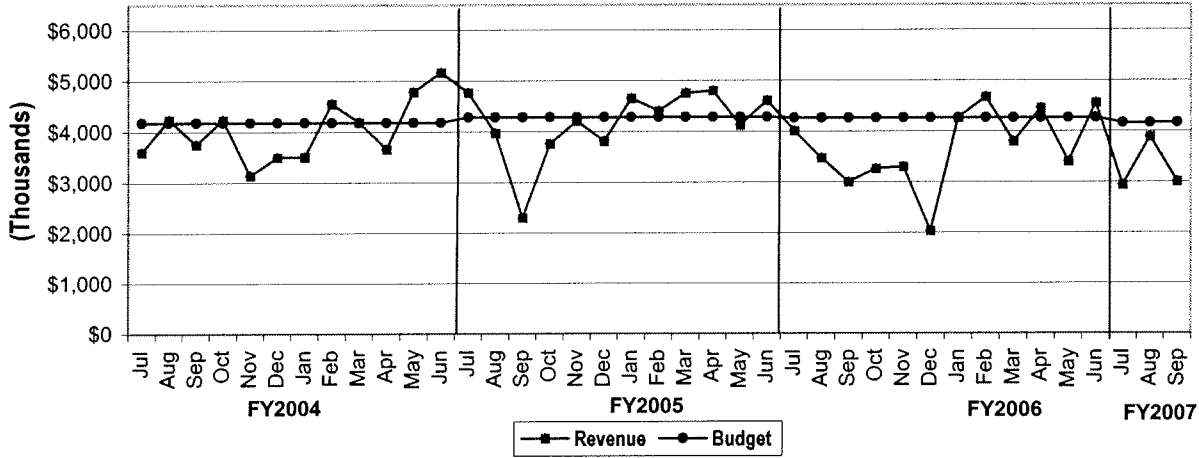


# TREND INDICATORS - HOUSTON EMERGENCY CENTER

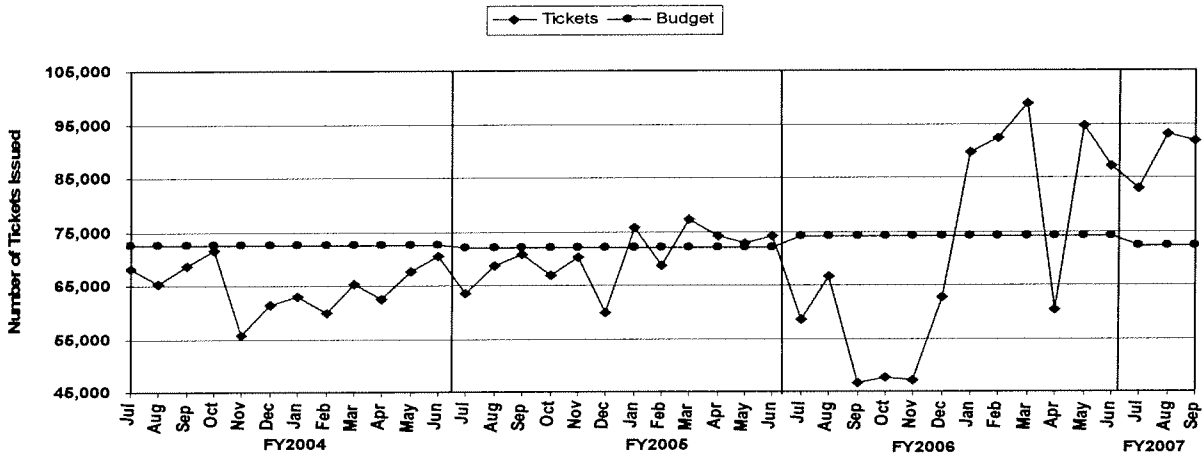


# TREND INDICATORS - MUNICIPAL COURTS

## Total Municipal Courts Revenue

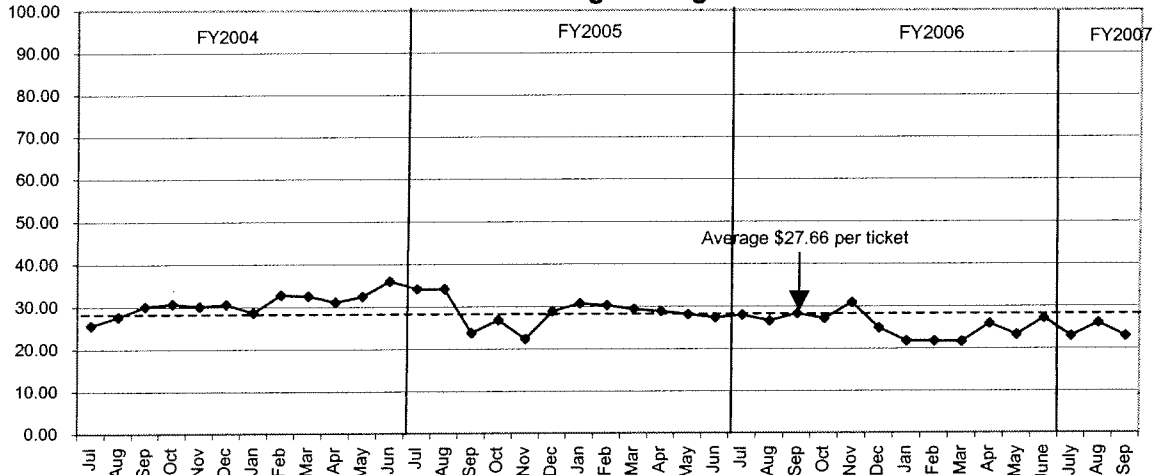


## Number of Traffic Citations Issued

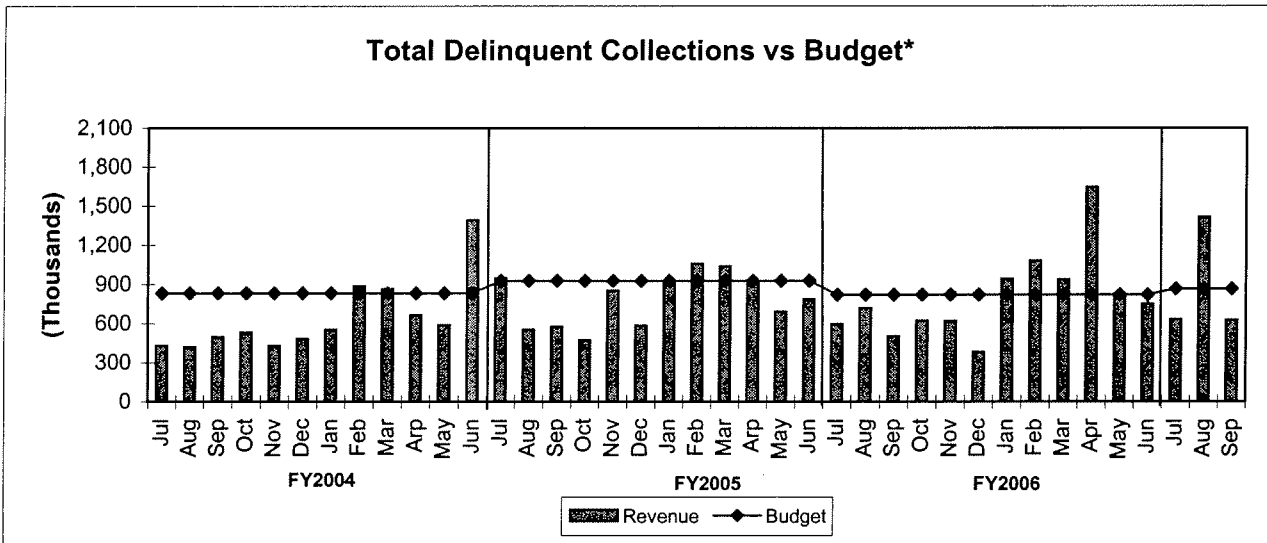
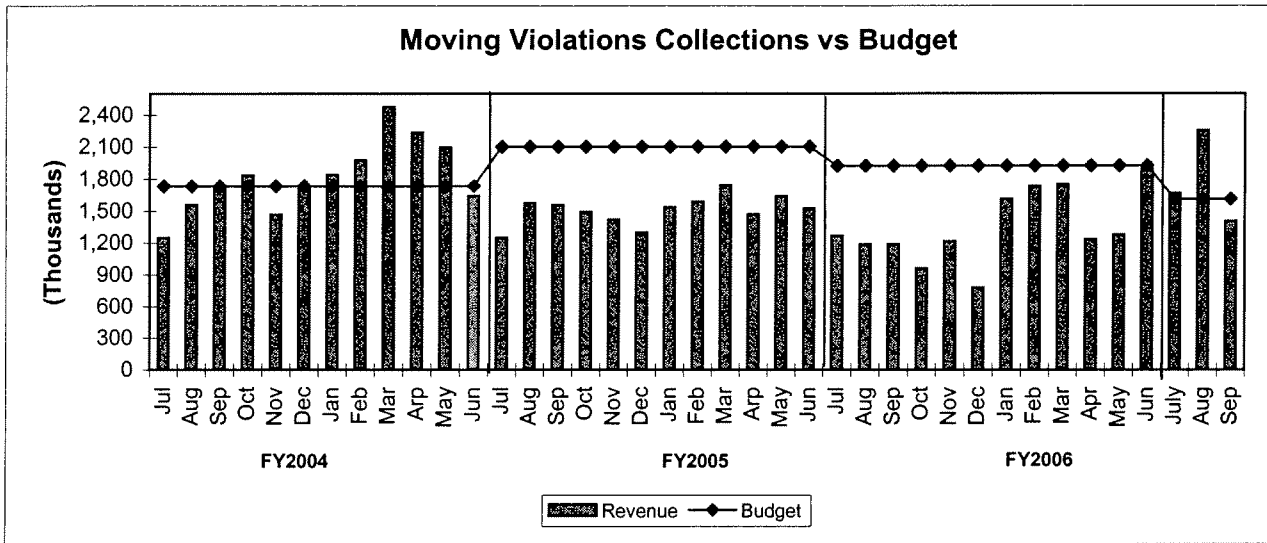


Note: Tickets issued primarily by the Houston Police Department.

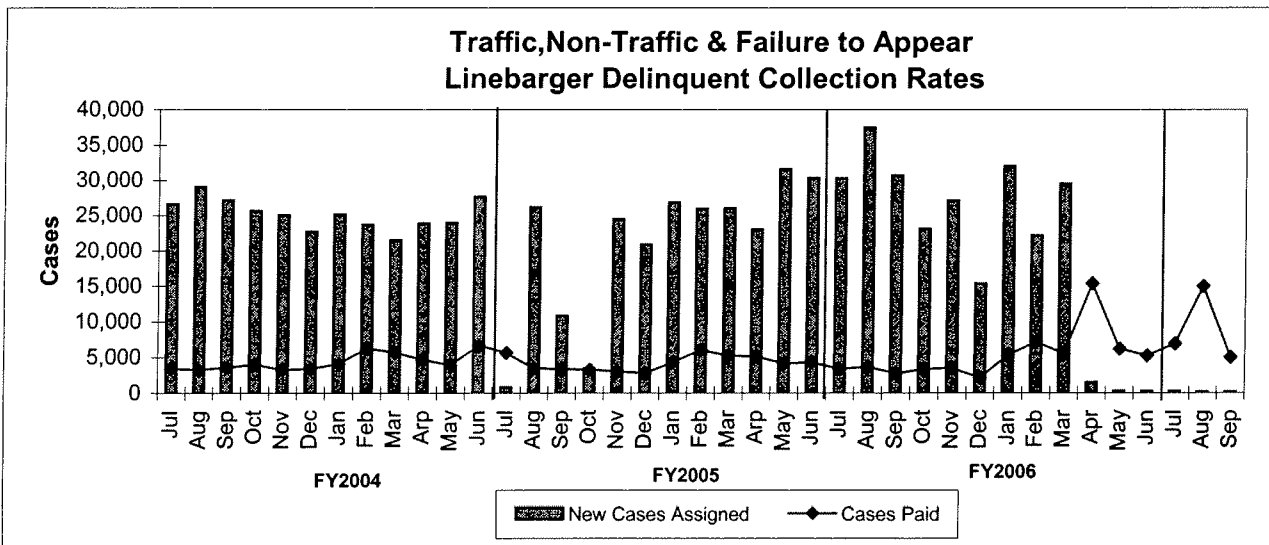
## Moving Violations Revenue Per Ticket Issued (427010) 3 Month Rolling Average



# TREND INDICATORS - MUNICIPAL COURTS

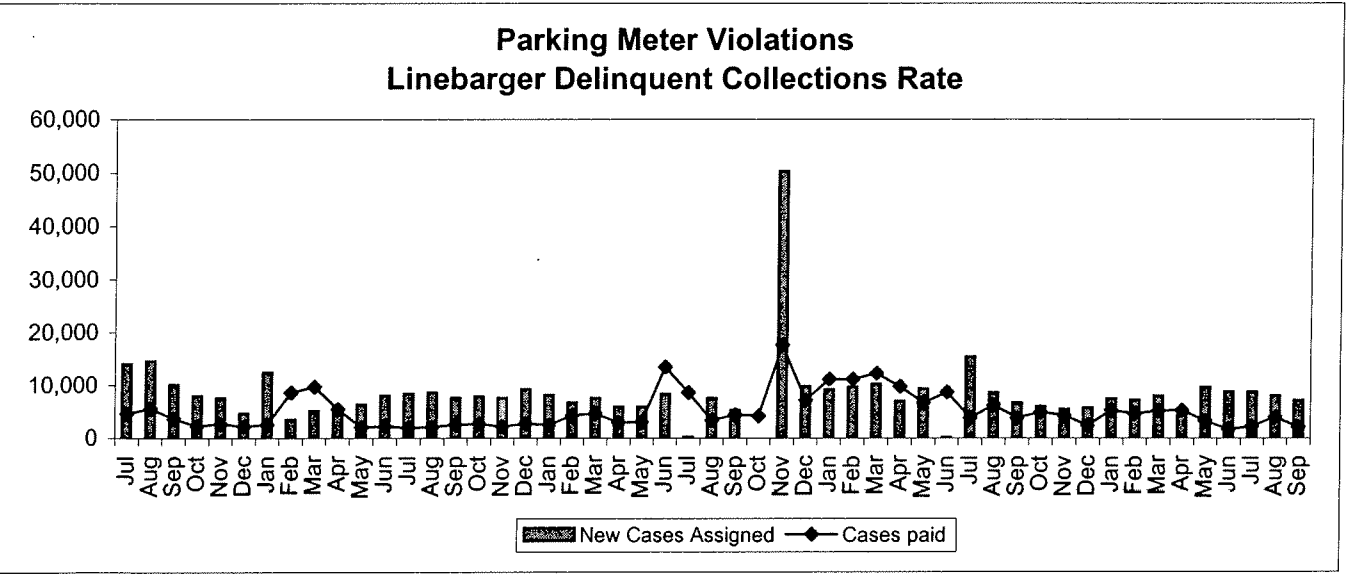
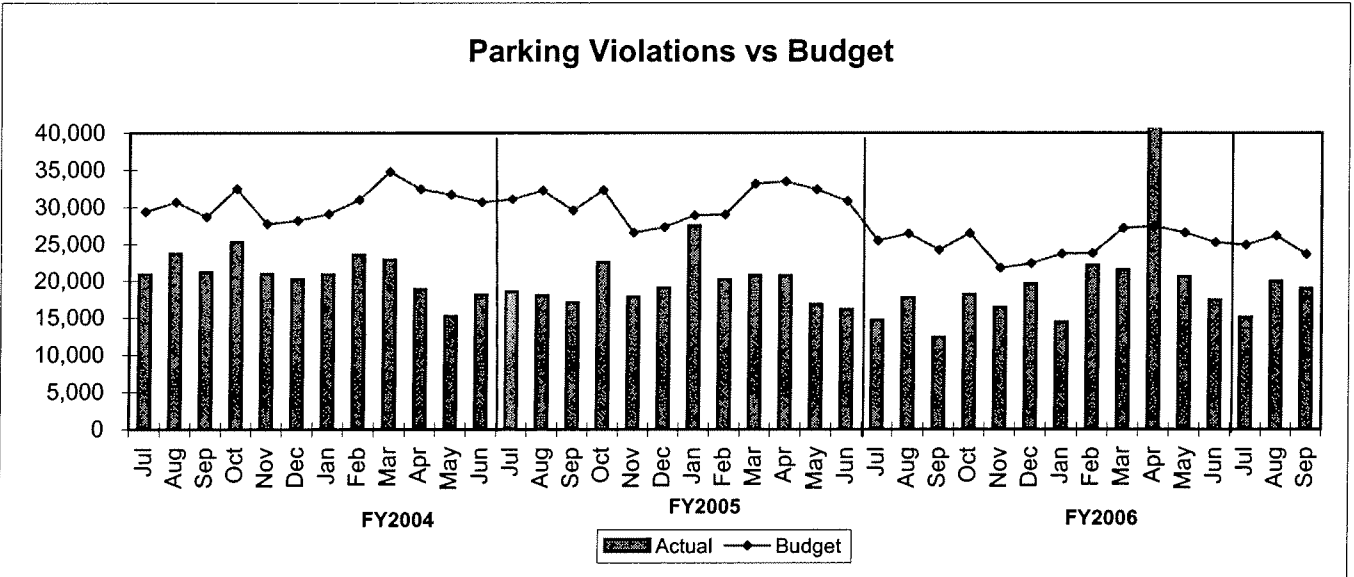
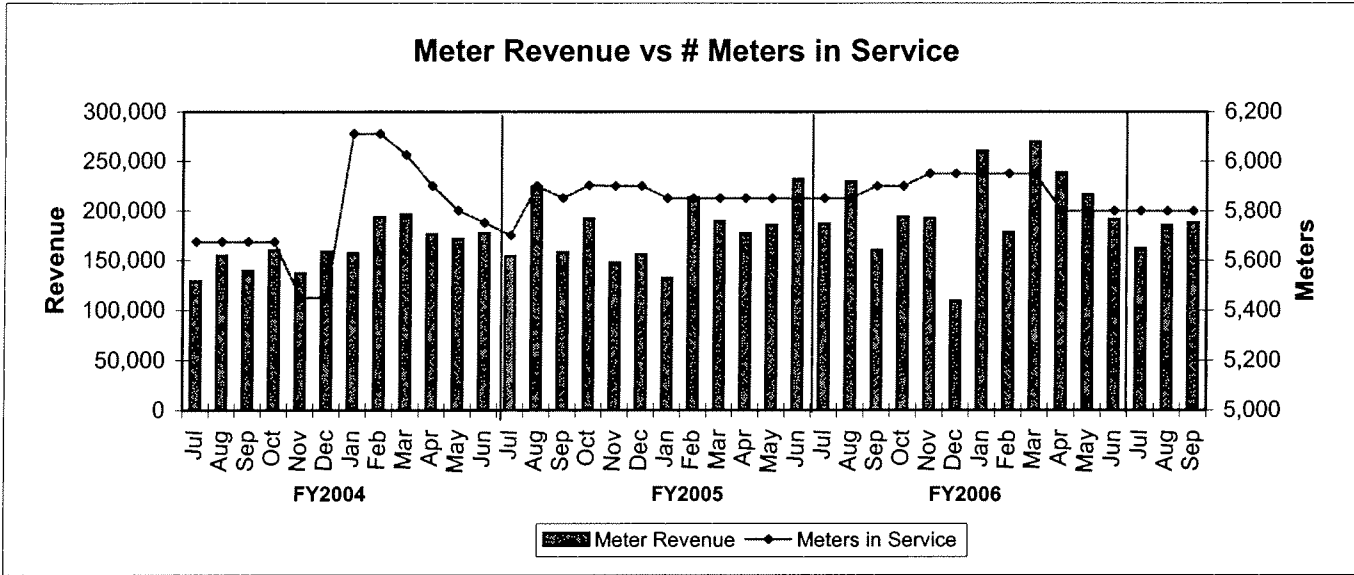


\*Net of fees and expenses paid to Linebarger



\*Excludes Delinquent Parking Collections

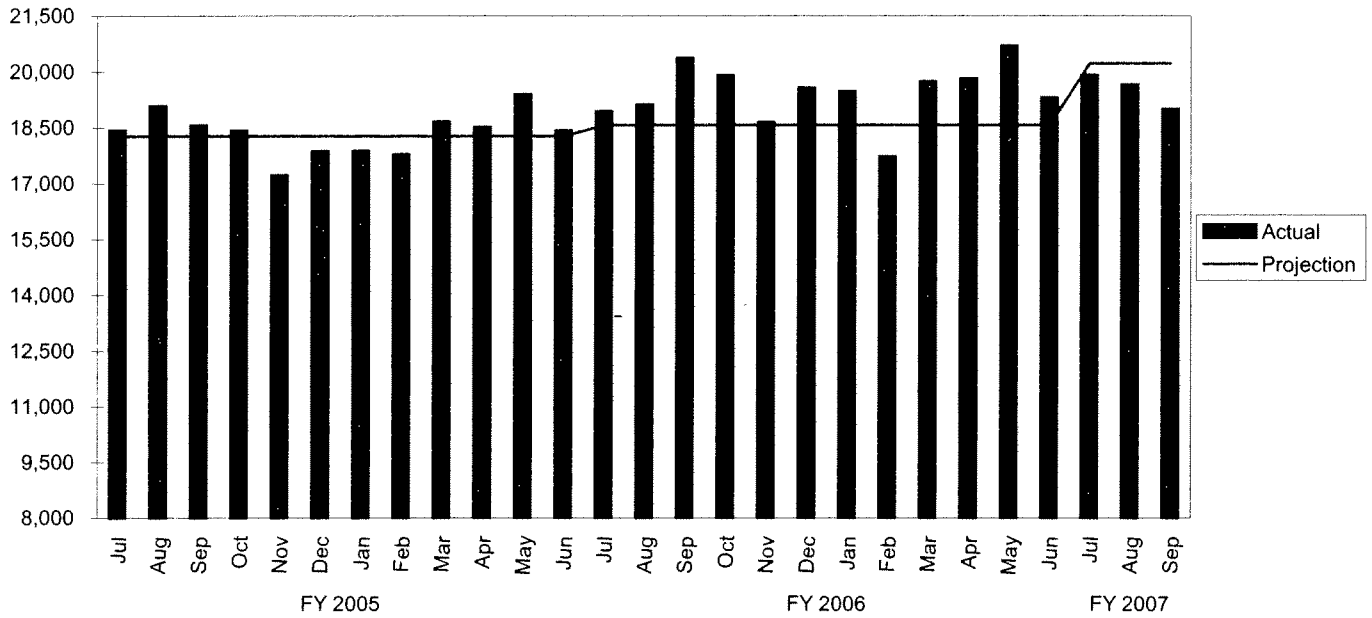
# TREND INDICATORS - MUNICIPAL COURTS



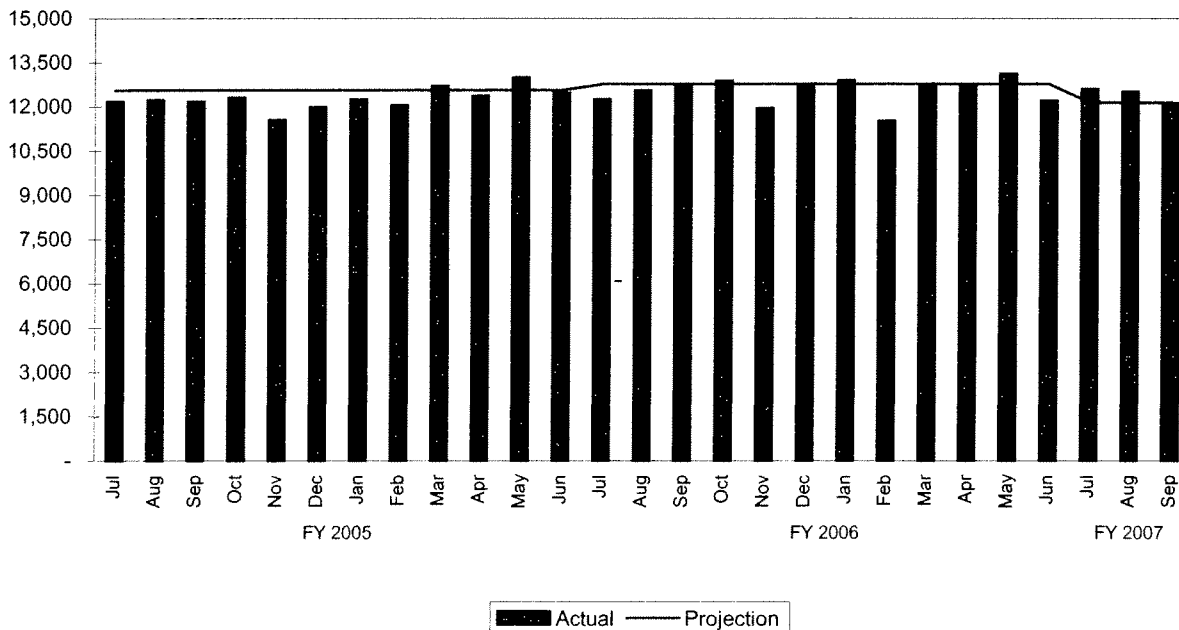


# TREND INDICATORS - AMBULANCE SERVICES

## EMS Incidents

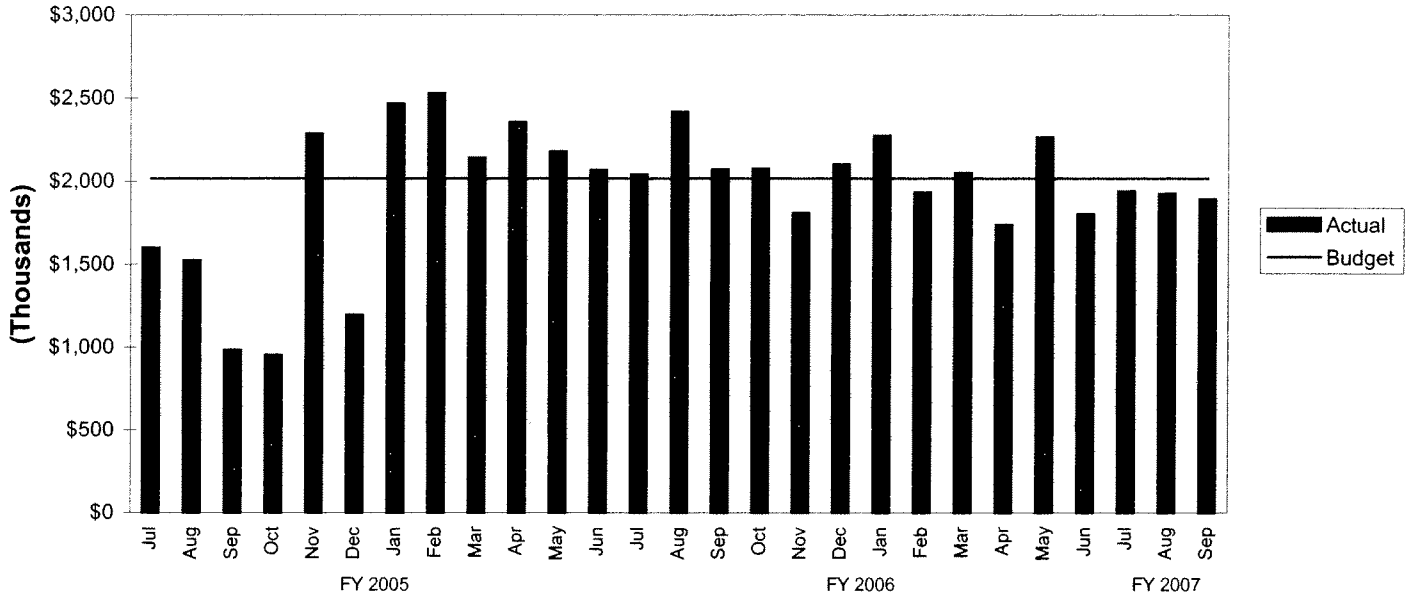


## EMS Transports

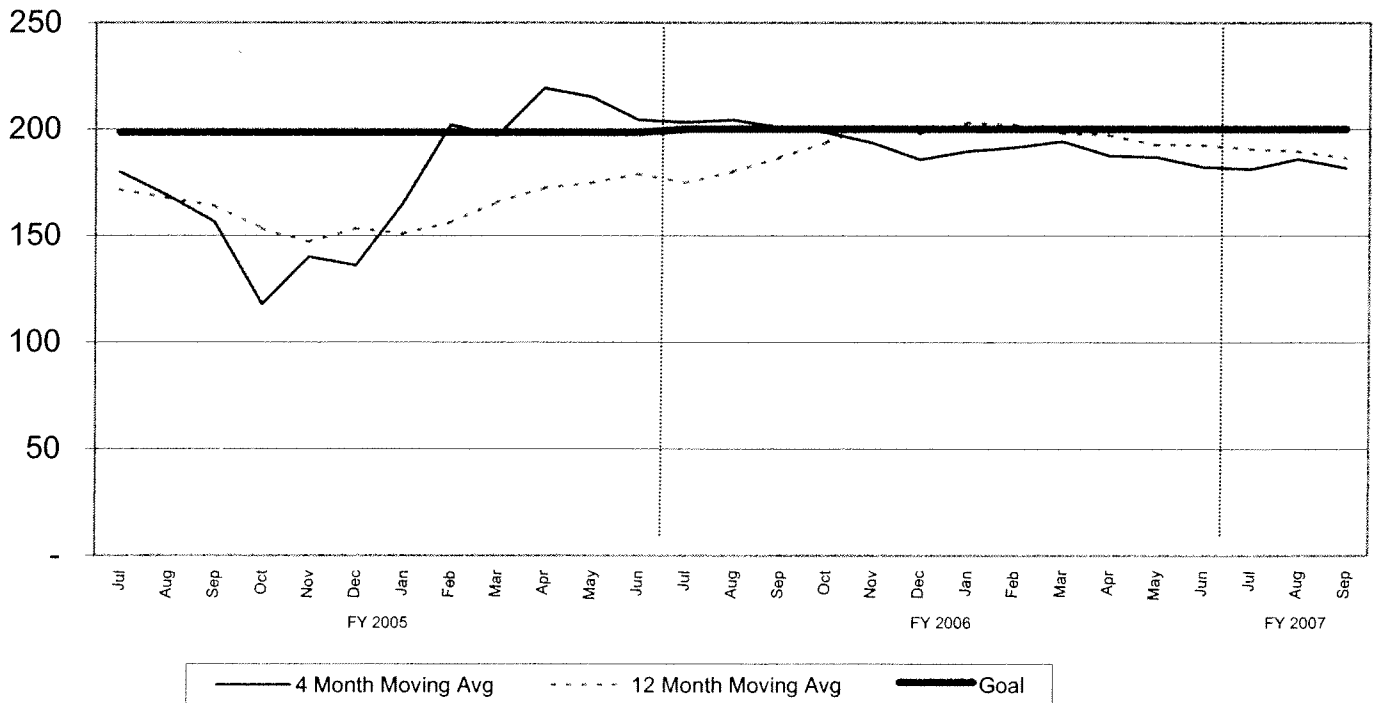


# TREND INDICATORS - AMBULANCE SERVICES

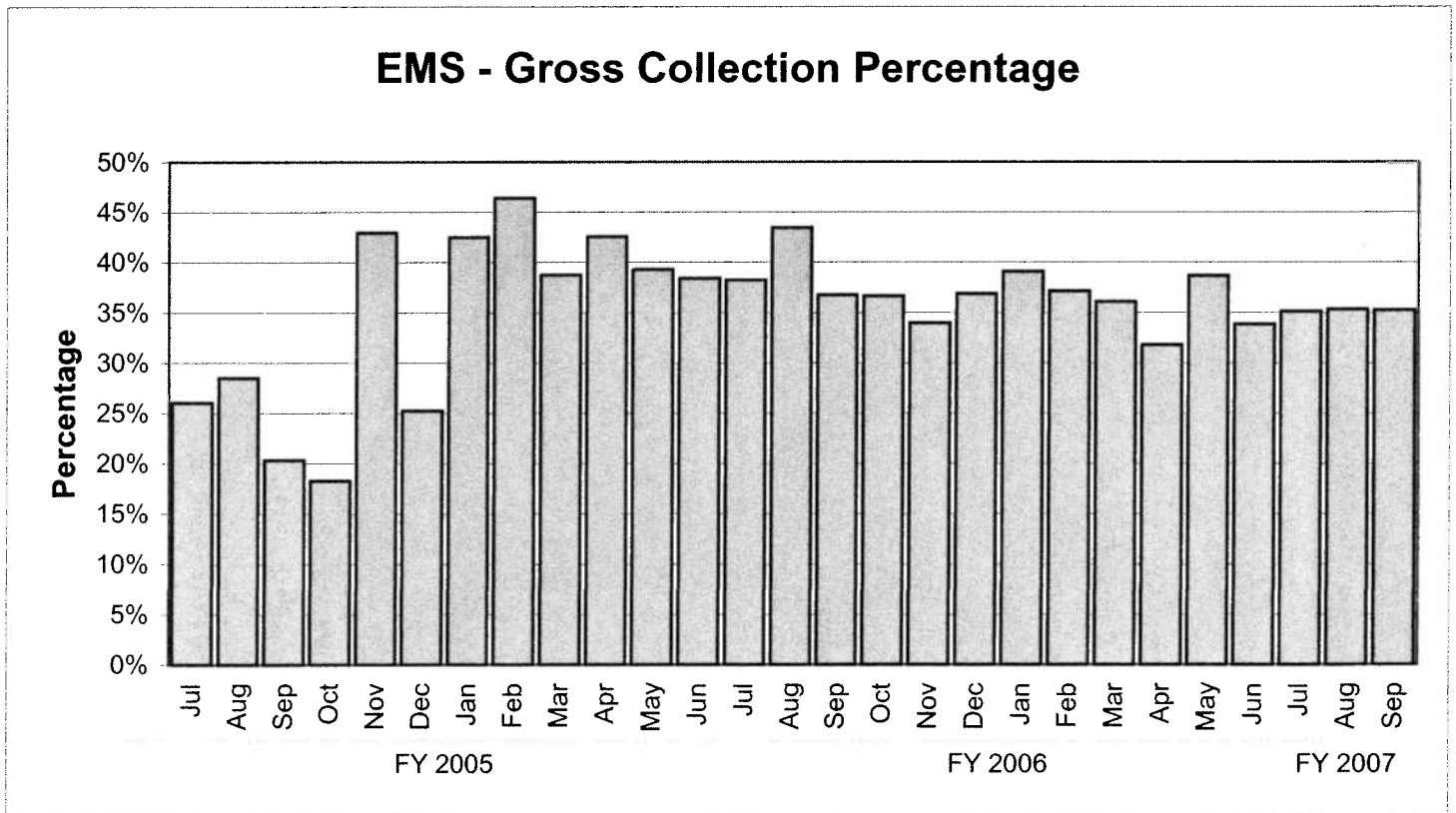
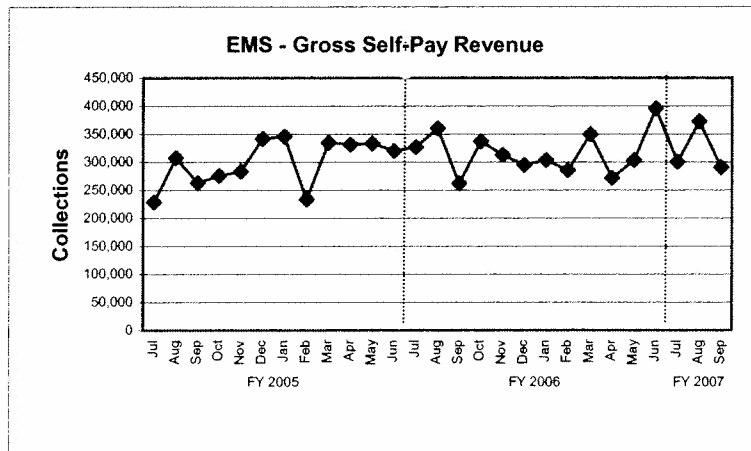
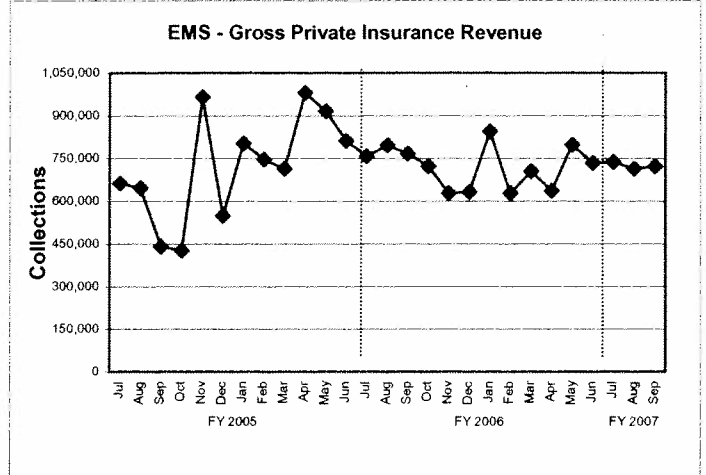
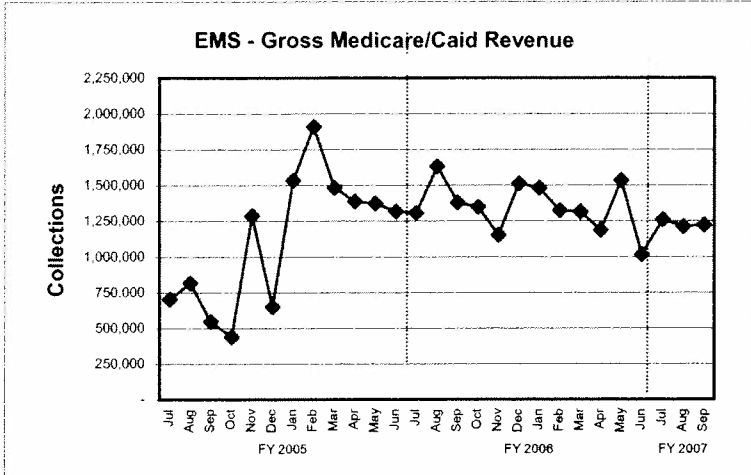
## EMS Revenue (Net Collections)



## 4 Month and 12 Month Moving Average EMS Revenue Per Transport

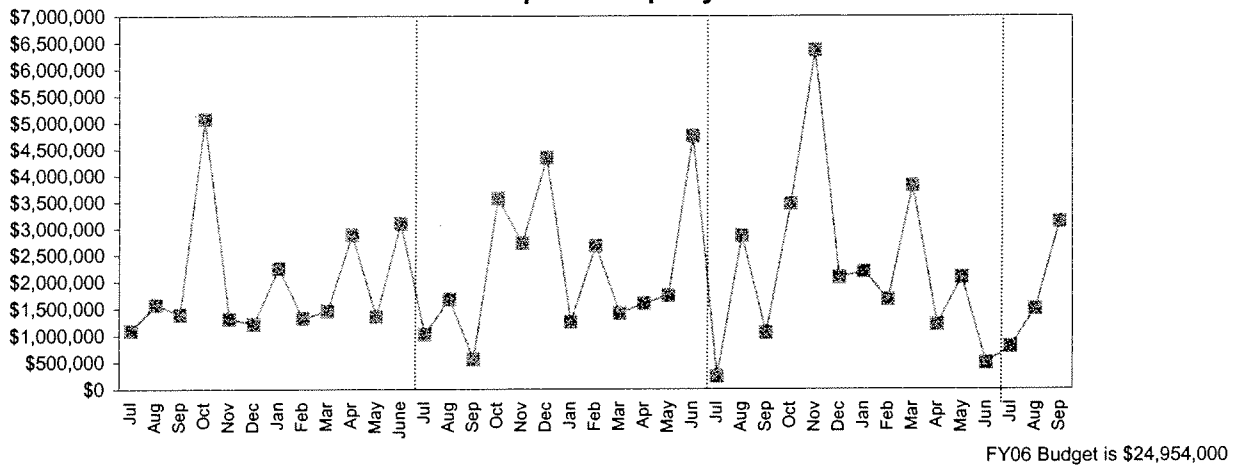


# TREND INDICATORS - AMBULANCE SERVICES

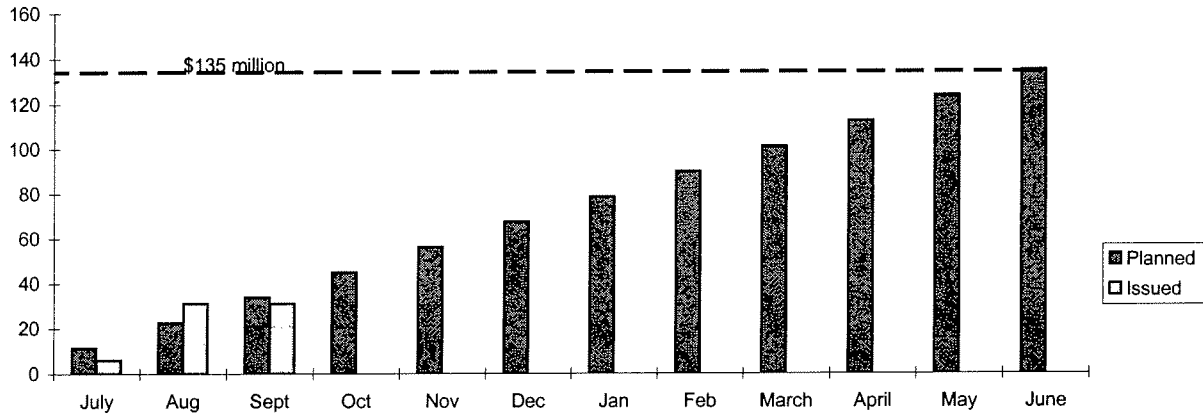


# TREND INDICATORS - MISCELLANEOUS

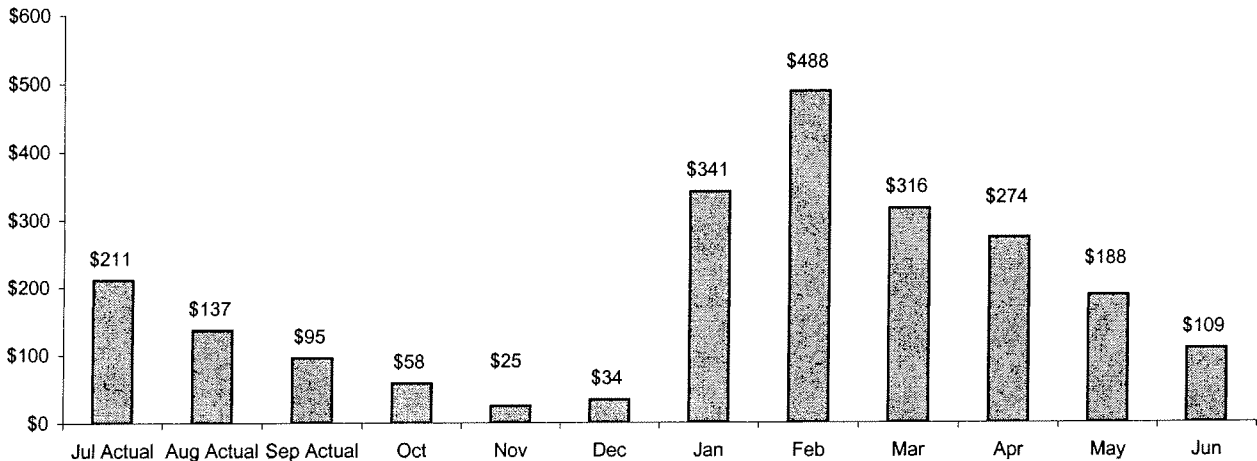
## Delinquent Property Tax



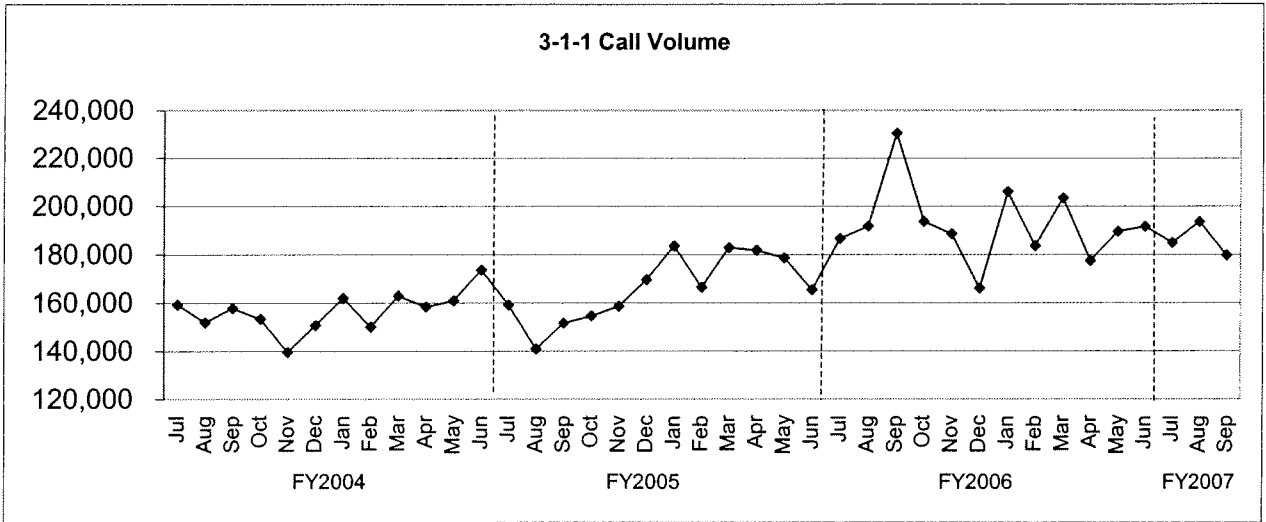
## FY2007 Public Improvement Bonds Commercial Paper Planned vs Issued (\$Millions)



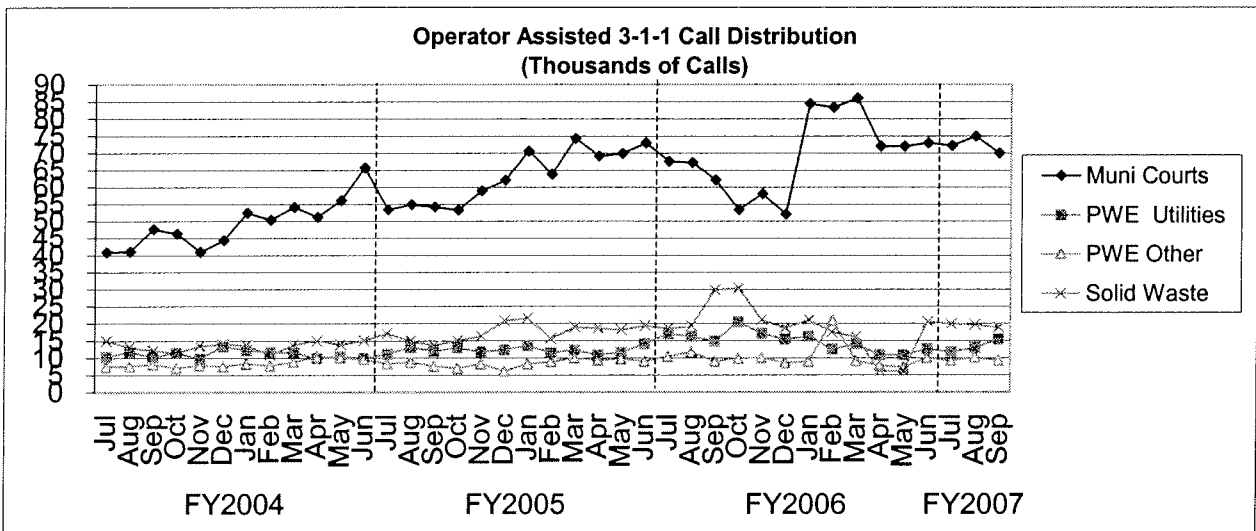
## FY2007 Projected City of Houston General Fund Ending Cash Balances (In Millions \$)



## TREND INDICATORS - MISCELLANEOUS



3-1-1 became fully operational in August 2001



4 largest users of operator assisted 3-1-1 calls.