

**HOUSTON POLICE DEPARTMENT
FOR THE MONTH ENDING APRIL 30, 2008 (83.33% OF FISCAL YEAR)
DIGITAL AUTOMATED RED LIGHT ENFORCEMENT PROGRAM**

PROGRAM MEASUREMENTS

Notice Disposition	April	FY2008
Notices Issued	17,434	187,543
Notices Dismissed / Undeliverable-Admin or Hearing	11	835
Notices Paid	3,104	109,798
Notices Outstanding	14,319	76,910
Percentage of Notices Paid	18%	59%

Funds	April	FY2008
Collections	\$1,114,206	\$10,300,005
Expenses paid	\$314,983	\$3,112,479
FY2008 Program Total	<u>\$799,223</u>	<u>\$7,187,526</u>
State of Texas' 50% Share ⁽¹⁾	\$399,612	\$3,042,233
City's Share ⁽²⁾	\$399,612	\$4,145,293

⁽¹⁾ Beginning Sept 2007, State receives 50% of collections after expenses.
⁽²⁾ Proceeds after Sept 1, 2007 may be used only to fund traffic safety programs.

Issuances	April	FY2008
Average (weighted) events for all individual sites per month	283	621

Events Per Site	April	FY2008
Highest avg. events per site (year-to-date): Eastbound West Road @ N Frwy W Service Rd		8,618
Lowest avg. events per site (year-to-date): Northbound N Shepherd @ N Loop W S Service Road		300
Highest avg. events per site this month: Northbound Wilcrest @ Southwest Freeway, East Service Road	1,261	
Lowest avg. events per site this month (TIE): Southbound Southwest Freeway, West Service Road @ Fondren & East Freeway Westbound Service Road @ Uvalde	43	