

**HOUSTON POLICE DEPARTMENT  
FOR THE MONTH ENDING DECEMBER 31, 2007 (50.00% OF FISCAL YEAR)  
DIGITAL AUTOMATED RED LIGHT ENFORCEMENT PROGRAM**

**PROGRAM MEASUREMENTS**

<b>Notice Disposition</b>	<b>December</b>	<b>FY2008</b>
Notices Issued	21,670	110,295
Notices Dismissed / Undeliverable-Admin or Hearing	869	2,779
Notices Paid	2,901	47,178
Notices Outstanding	17,900	60,338
Percentage of Notices Paid	13%	43%

<b>Funds</b>	<b>December</b>	<b>FY2008</b>
Revenue received	\$1,183,176	\$5,097,033
Expenses paid	\$313,978	\$1,864,105
FY2008 Program Total	<u>\$869,198</u>	<u>\$3,232,928</u>
State of Texas Pro-rata Share	\$434,599	\$1,063,130

<b>Issuances</b>	<b>December</b>	<b>FY2008</b>
Average (weighted) events for all individual sites per month	314	676

<b>Events Per Site</b>	<b>December</b>	<b>FY2008</b>
Highest avg. events per site (year-to-date): E/B West Road @ N Frwy W Service Rd		6,992
Lowest avg. events per site (year-to-date): N/B N Shepherd @ N Loop W S Service Road		129
Highest avg. events per site this month: S/B West Loop South, West Service Road @ Westheimer	1,104	
Lowest avg. events per site per month: N/B N Shepherd @ N Loop W S Service Road	8	

<b>Installations</b>	<b>December</b>	<b>FY2008</b>
# of Cameras projected FY2008	70	70
# of Cameras currently operational	70	70
# of Cameras to be installed (year-to-date)	70	70