Parking Management Operating Fund
For the period ended July 31, 2007
(amounts expressed in thousands)

	Adopted Budget	Current Budget	YTD	Controllers Projection	F & A Projection
			FY2008		
Operating Revenues					
Parking Violations	$ 7,400	$ 7,400	$ 618	$ 7,400	$ 7,400
Residential Parking Permit	26	26	0	26	26
Boot Fees	63	63	3	63	63
Admin Boot Fees	63	63	3	63	63
Metered Parking	2,442	2,442	221	2,442	2,442
Surface Lot Parking	1,300	1,300	106	1,300	1,300
Contract Parking Fees	334	334	55	334	334
Total Operating Revenues	11,628	11,628	1,006	11,628	11,628
Operating Expenses					
Personnel	2,921	2,921	127	2,921	2,921
Supplies	194	189	5	189	189
Services	965	965	1	965	965
Total Operating Expenses	4,080	4,075	133	4,075	4,075
Operating Income (Loss)	7,548	7,553	873	7,553	7,553
Nonoperating Revenues (Expenses)					
Capital Outlay	(149)	(149)	0	(149)	(149)
Non-Capital Outlay	0	(5)	0	(5)	(5)
Other	0	0	0	0	0
Total Nonoperating Rev (Exp)	(149)	(154)	0	(154)	(154)
Income (Loss) Before Operating Transfers	7,399	7,399	873	7,399	7,399
Operating Transfers					
Transfers for Interest	228	228	0	228	228
Transfers for Principal	0	0	0	0	0
Interfund Transfers Out	6,000	6,000	0	6,000	6,000
Transfers to(from) Special	1,107	1,107	0	1,107	1,107
Total Operating Transfers	7,335	7,335	0	7,335	7,335
Net Income (Loss)					
Operating Fund Only	$ 64	$ 64	$ 873	$ 64	$ 64

About the Fund:

The Parking Management Facilities Operating Fund is an enterprise fund that accounts for the operation of the
City's on-street parking management program which includes metered parking and curb space management.
The Parking Management Division of the Convention & Entertainment Facilities Department manages this fund.
It is the Division's goal to provide safe and sufficient parking to residents, businesses and guests.