

**HOUSTON POLICE DEPARTMENT
FOR THE MONTH ENDING JUNE 30, 2008 (100.00% OF FISCAL YEAR)
DIGITAL AUTOMATED RED LIGHT ENFORCEMENT PROGRAM**

PROGRAM MEASUREMENTS

Notice Disposition	June	FY2008
Notices Issued	20,192	231,755
Notices Dismissed / Undeliverable-Admin or Hearing	7	1,011
Notices Paid	3,168	137,557
Notices Outstanding	17,017	93,187
Percentage of Notices Paid	16%	59%

Funds	June	FY2008
Collections	\$1,139,245	\$12,557,312
Expenses paid	\$466,733	\$4,028,400
FY2008 Program Total	<u>\$672,512</u>	<u>\$8,528,912</u>
State of Texas' 50% Share ⁽¹⁾	\$336,256	\$3,712,926
City's Share ⁽²⁾	\$336,256	\$4,815,986

⁽¹⁾ Beginning Sept 2007, State receives 50% of collections after expenses.
⁽²⁾ Proceeds after Sept 1, 2007 may be used only to fund traffic safety programs.

Issuances	June	FY2008
Average (weighted) events for all individual sites per month	305	688

Events Per Site	June	FY2008
Highest avg. events per site (year-to-date): Southbound West Loop South @ Westheimer		9,619
Lowest avg. events per site (year-to-date): Northbound N Shepherd @ N Loop W S Service Road		459
Highest avg. events per site this month: Northbound Wilcrest @ Southwest Freeway, East Service Road	1,510	
Lowest avg. events per site this month : Northbound Brazos @ Elgin Street	18	