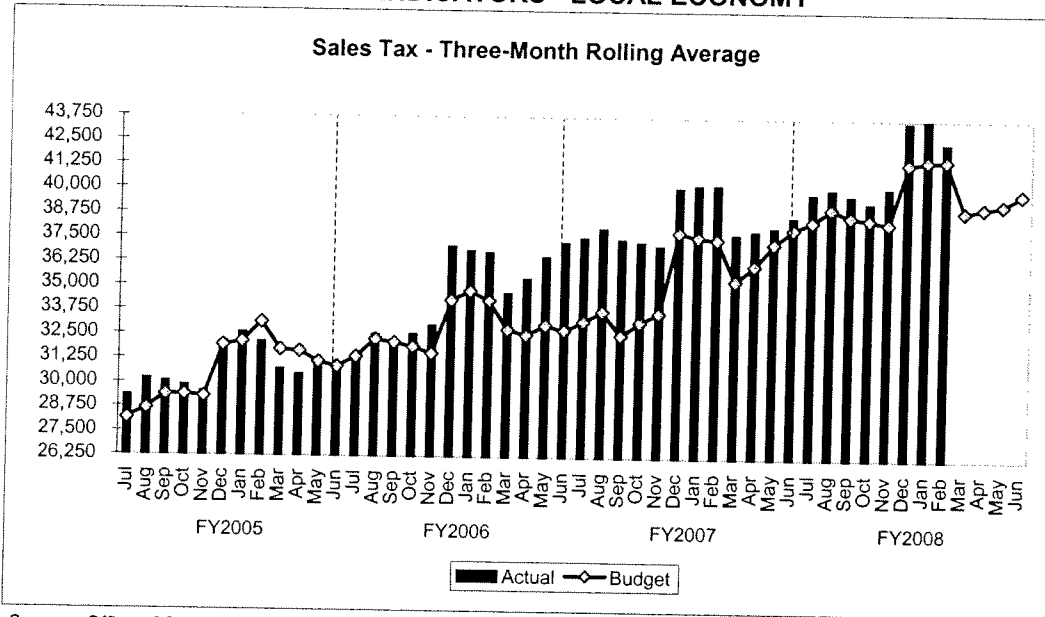
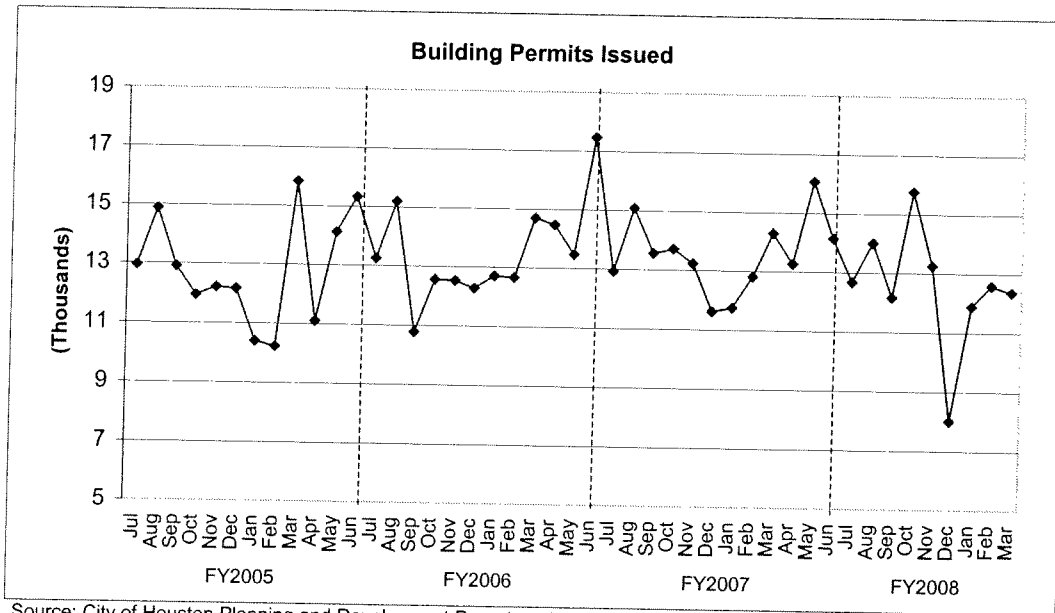


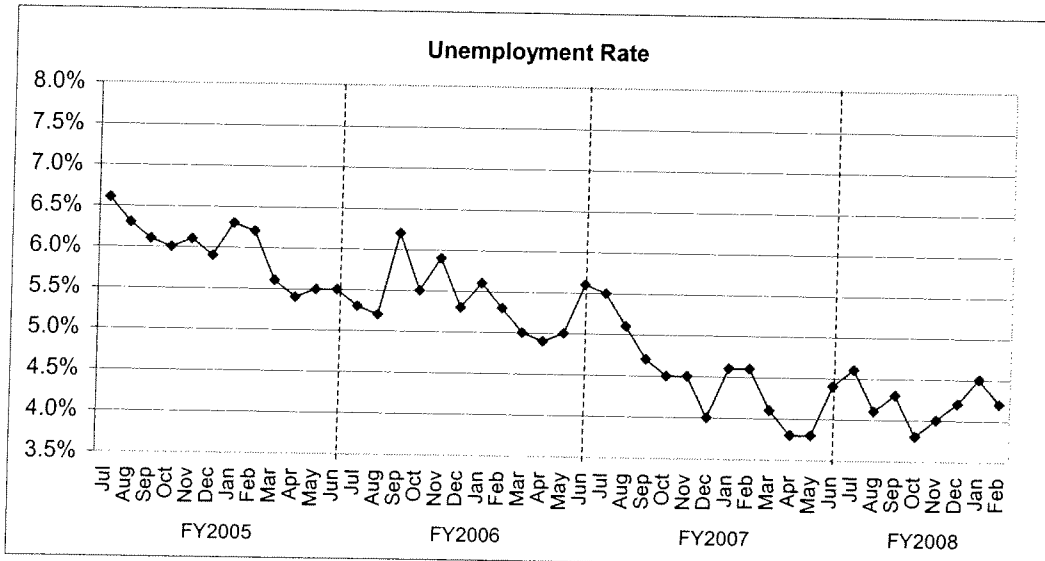
## TREND INDICATORS - LOCAL ECONOMY



Source: Office of State Comptroller

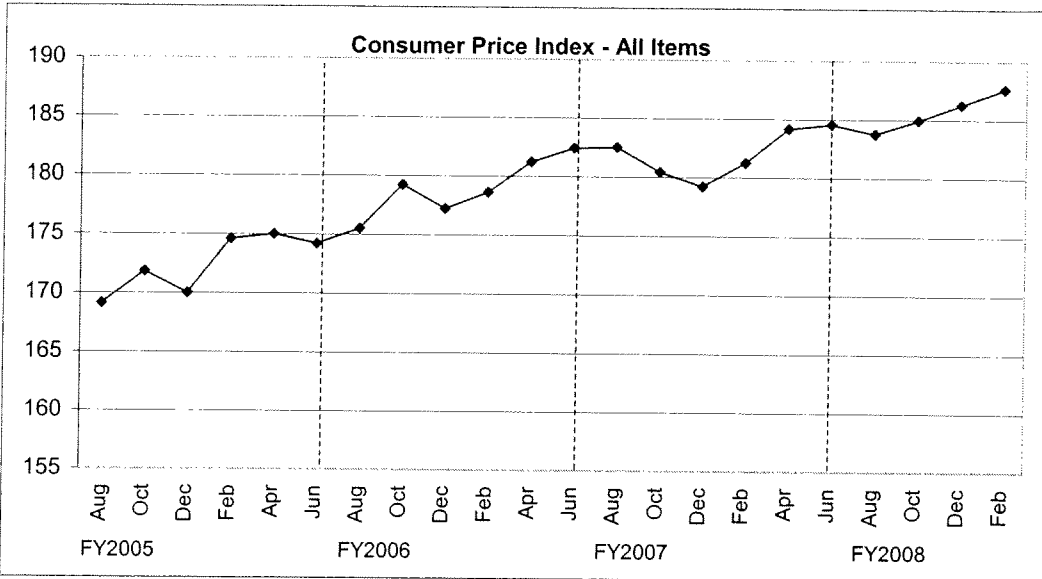


Source: City of Houston Planning and Development Department

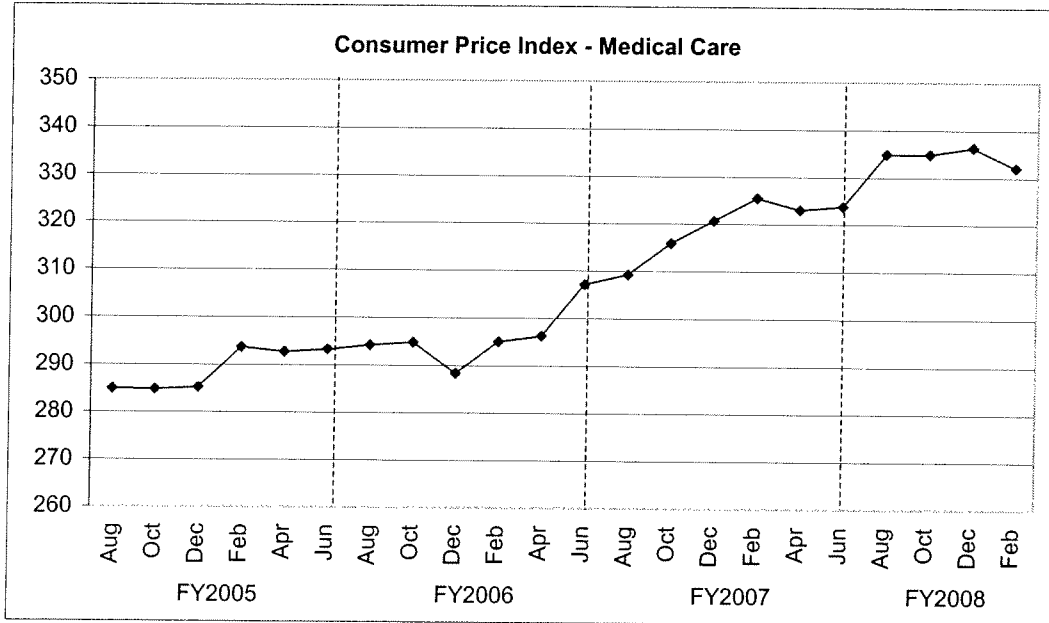


Source: Databook Houston; University of Houston Center for Public Policy; not seasonally adjusted

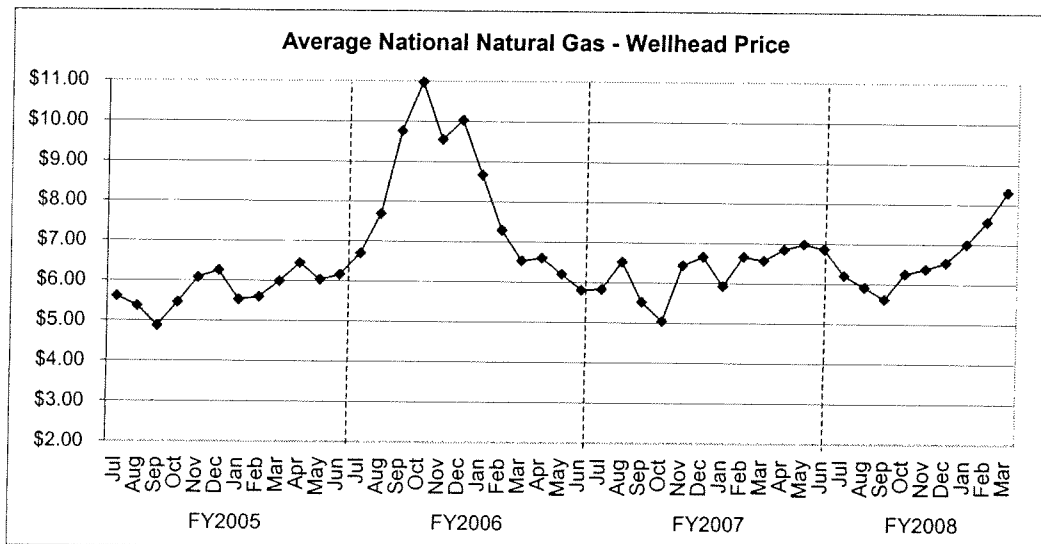
## TREND INDICATORS - LOCAL ECONOMY



Source: Bureau of Labor Statistics - Houston, Galveston, Brazoria TX



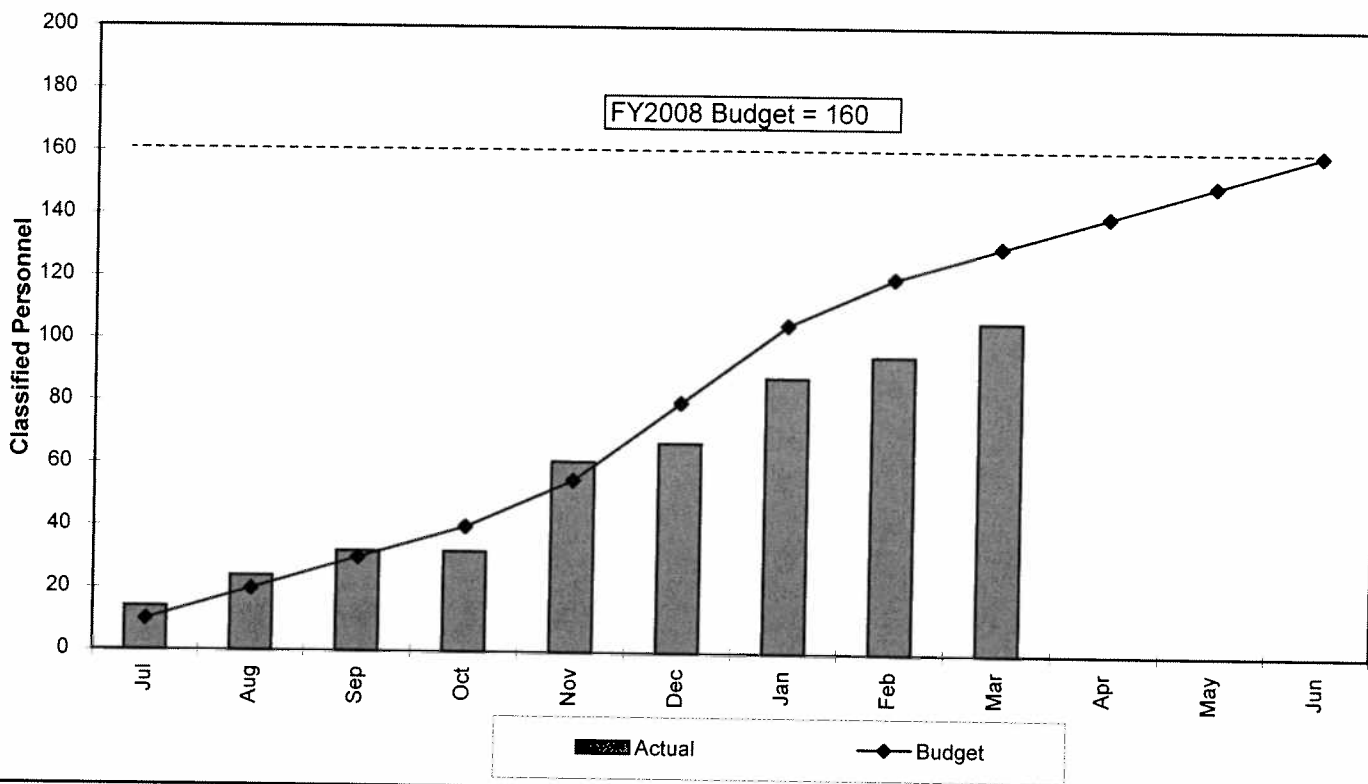
Source: Bureau of Labor Statistics - Houston, Galveston, Brazoria TX



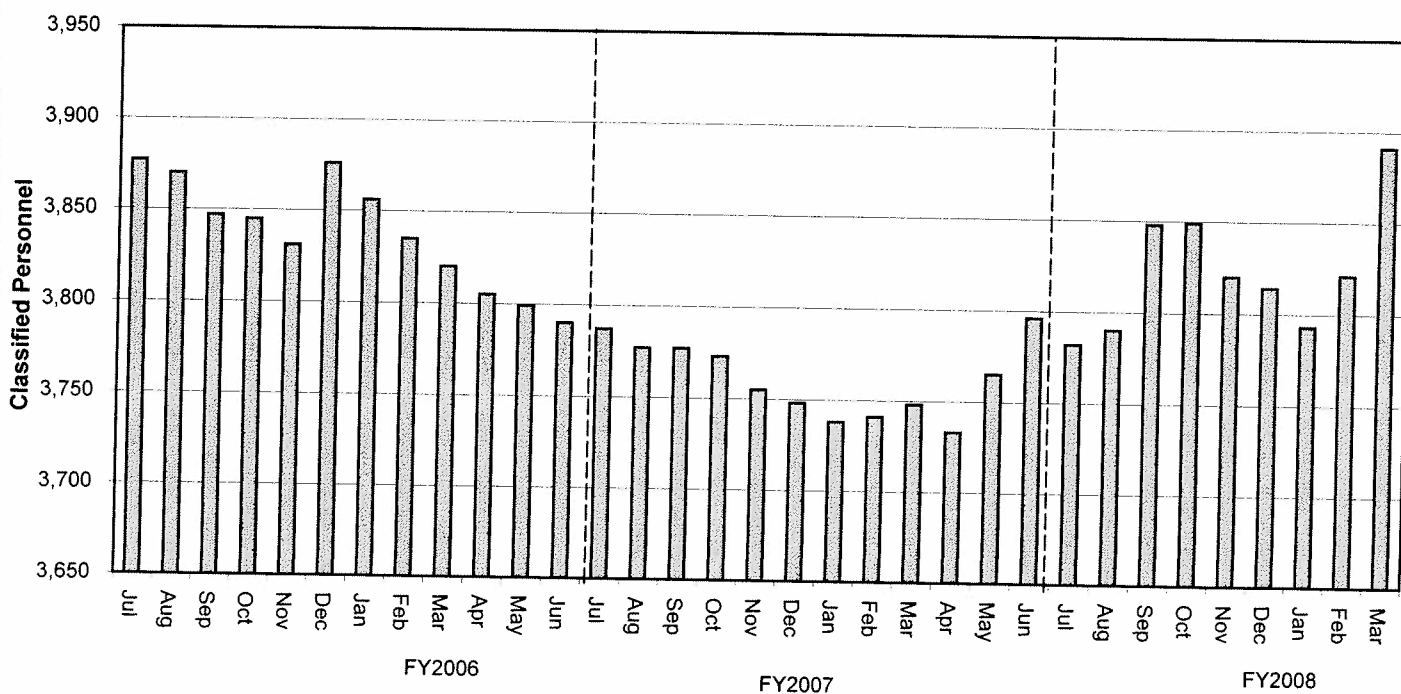
Source: Energy Information Administration/Natural Gas Monthly

# TREND INDICATORS - RETIREMENTS

**Houston Fire Department  
FY2008 Classified Attrition**

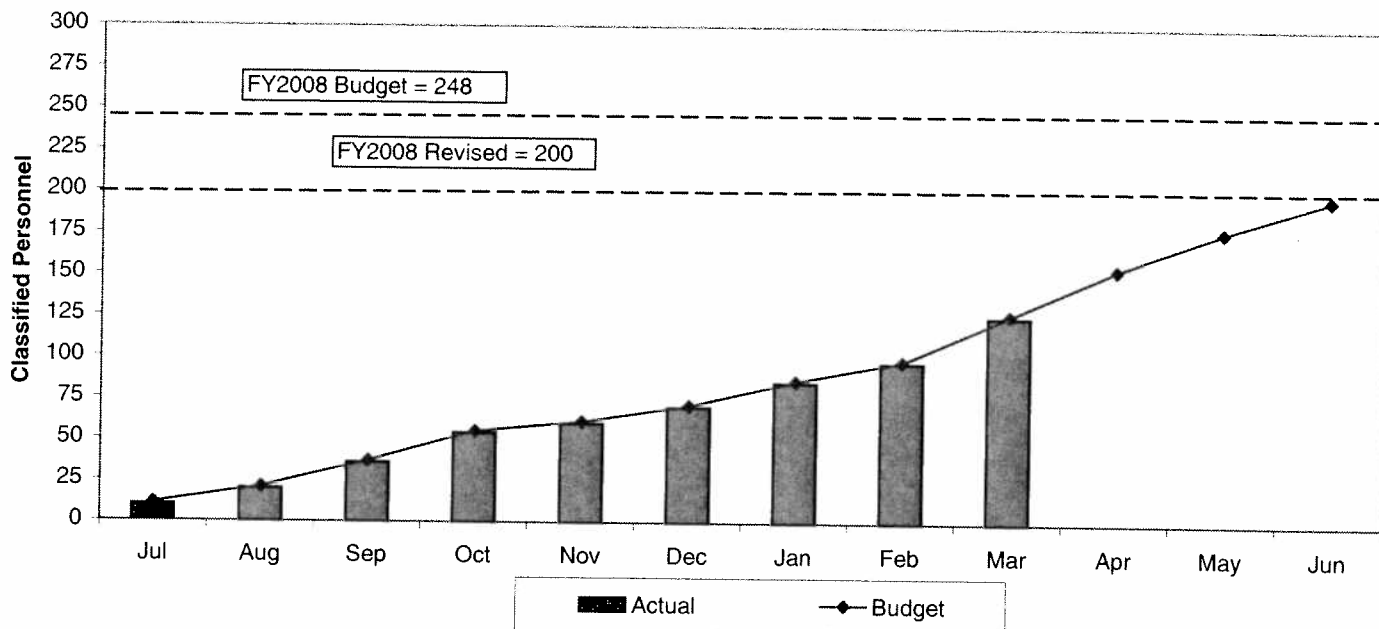


**Houston Fire Department  
Classified Staffing - FY2006 to FY2008**

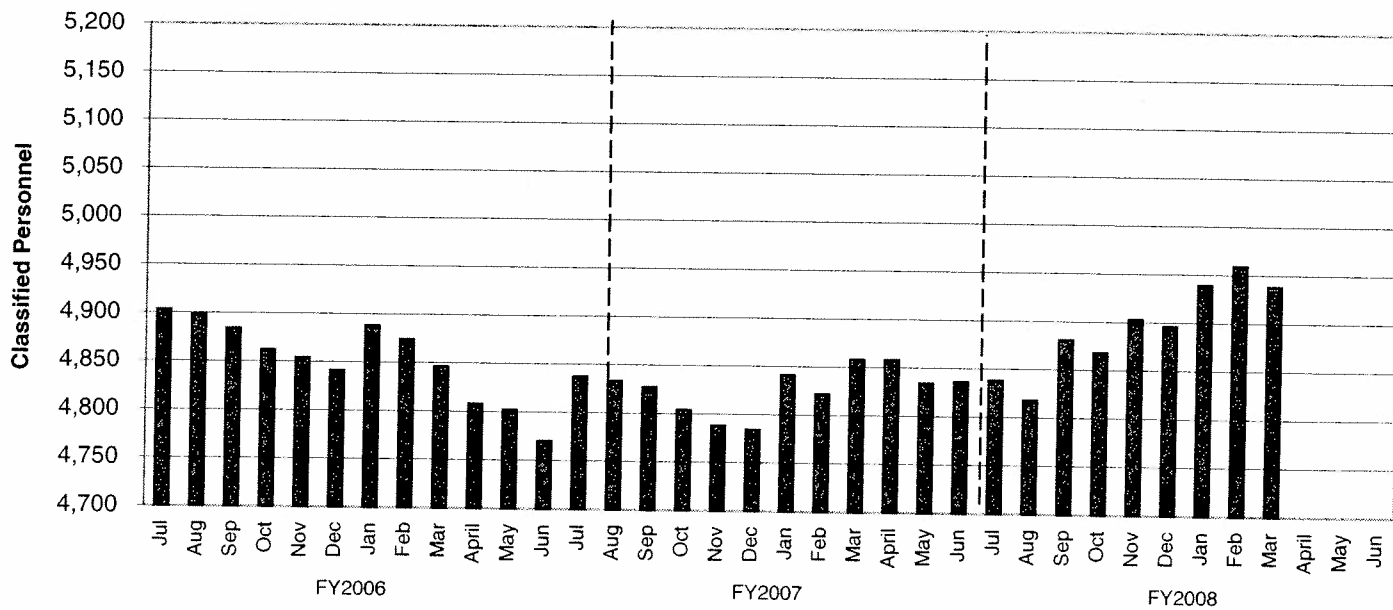


## TREND INDICATORS - HIRING AND RETIREMENTS

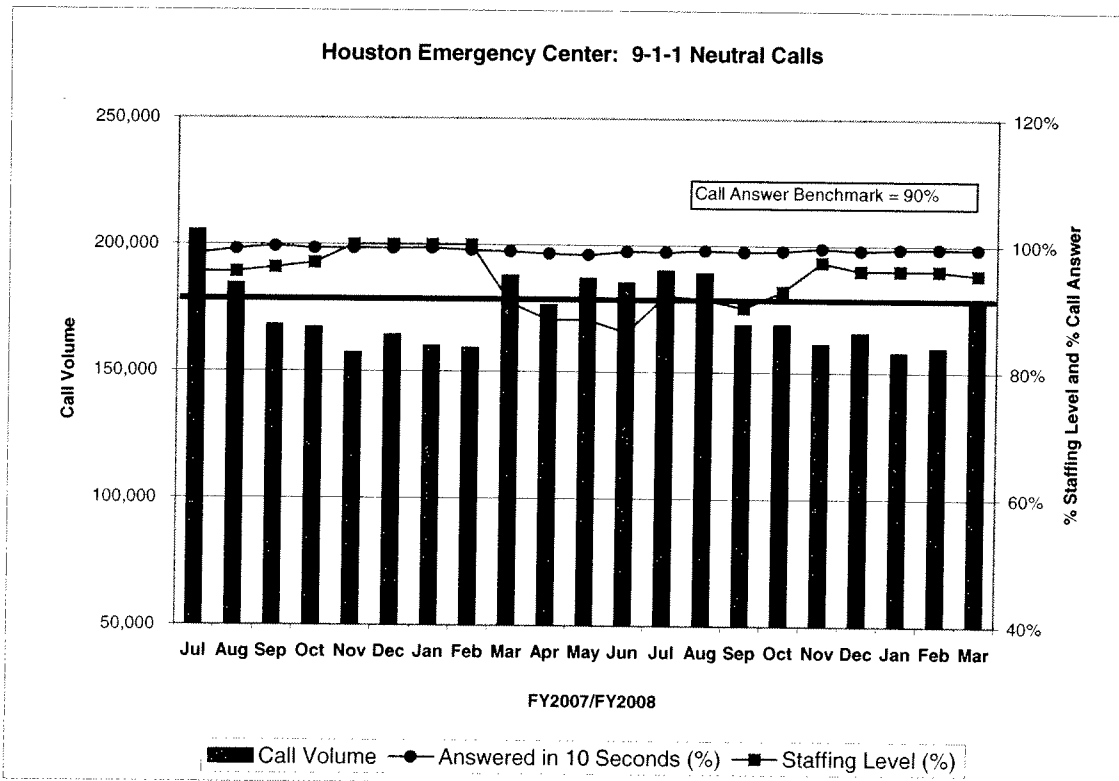
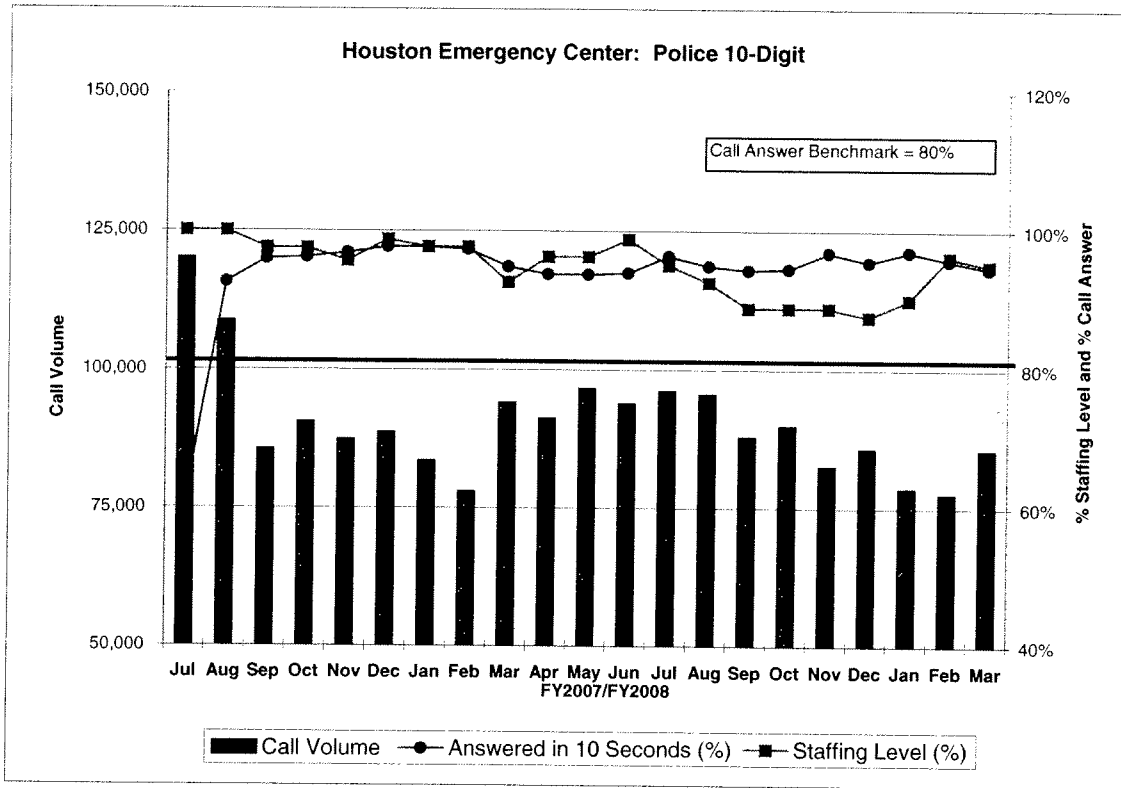
**Houston Police Department  
FY2008 Classified Attrition**



**Houston Police Department  
Classified Staffing - FY2006 to FY2008**

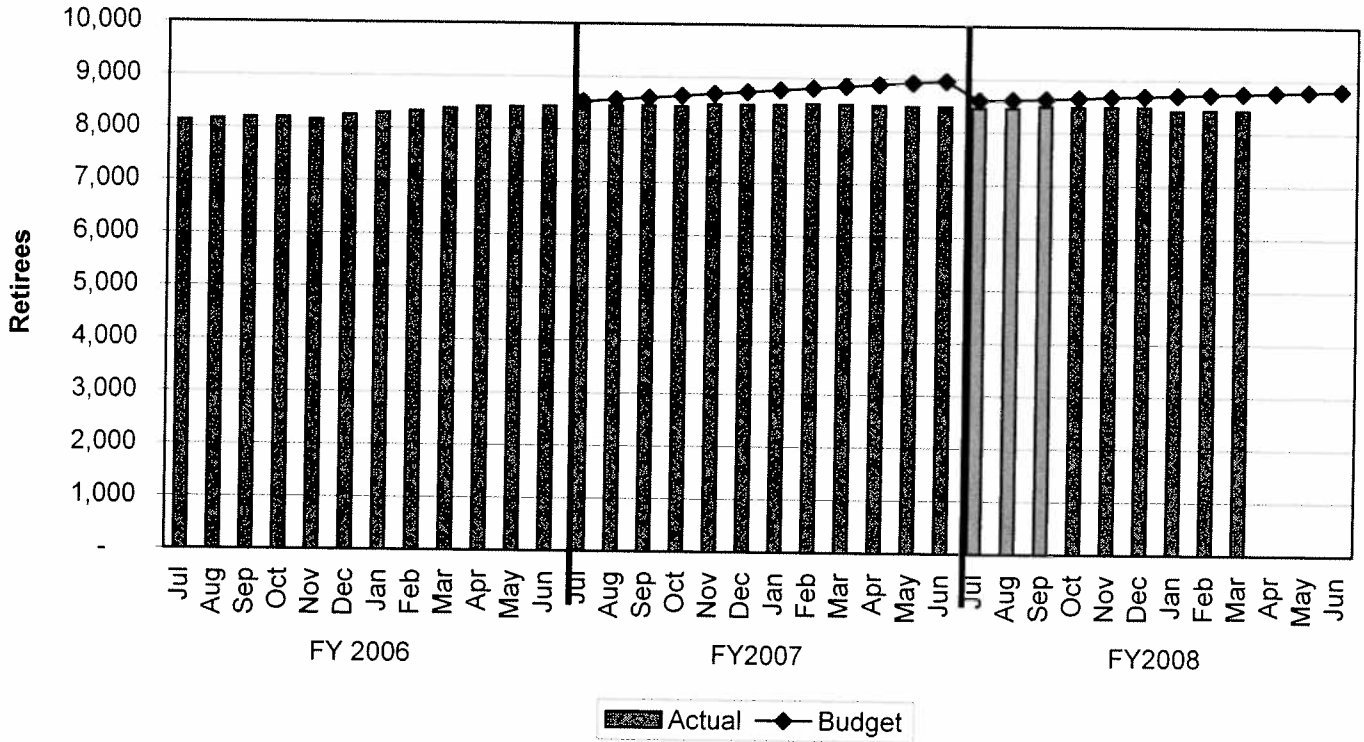


# TREND INDICATORS - HOUSTON EMERGENCY CENTER



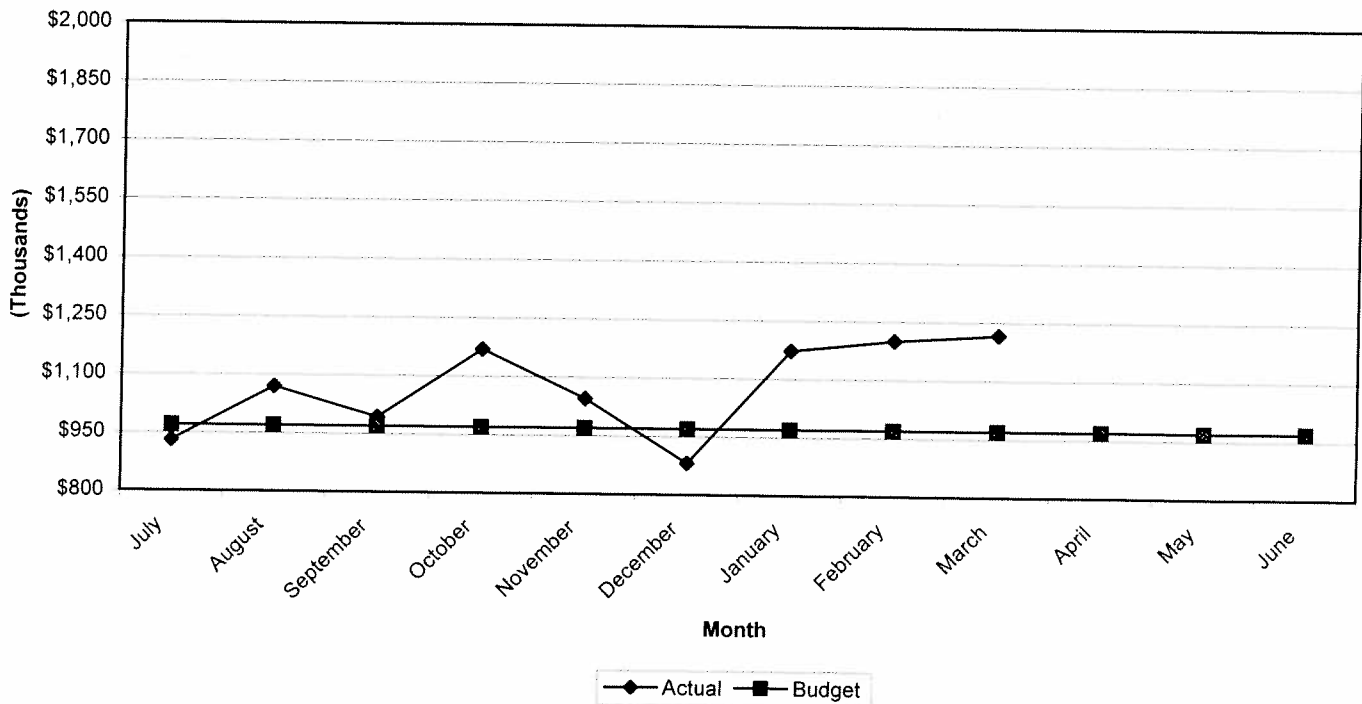
## TREND INDICATORS - RETIREMENTS

### Retirees Receiving Health Benefits



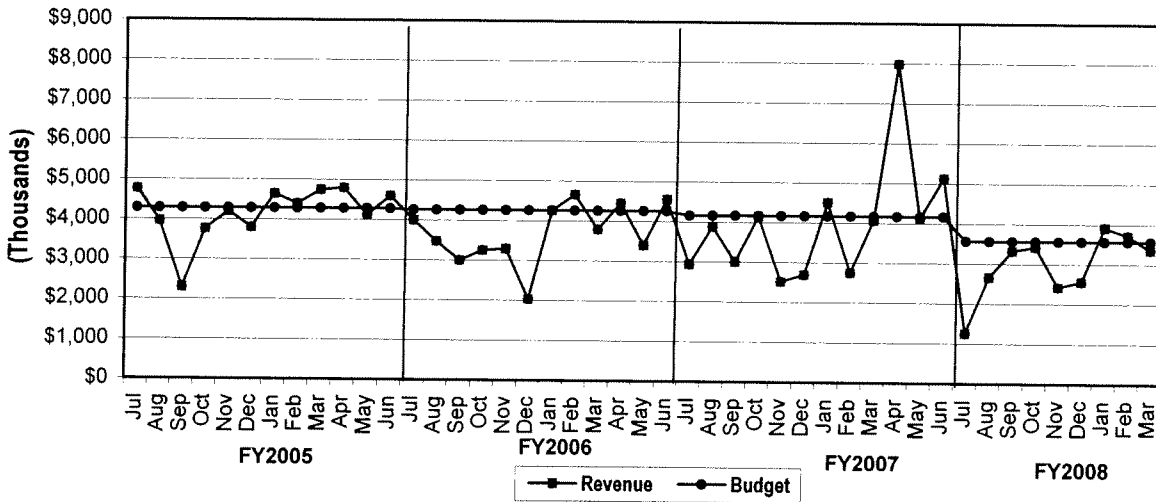
## TREND INDICATORS - PARKING MANAGEMENT

### Total Parking Management Revenue



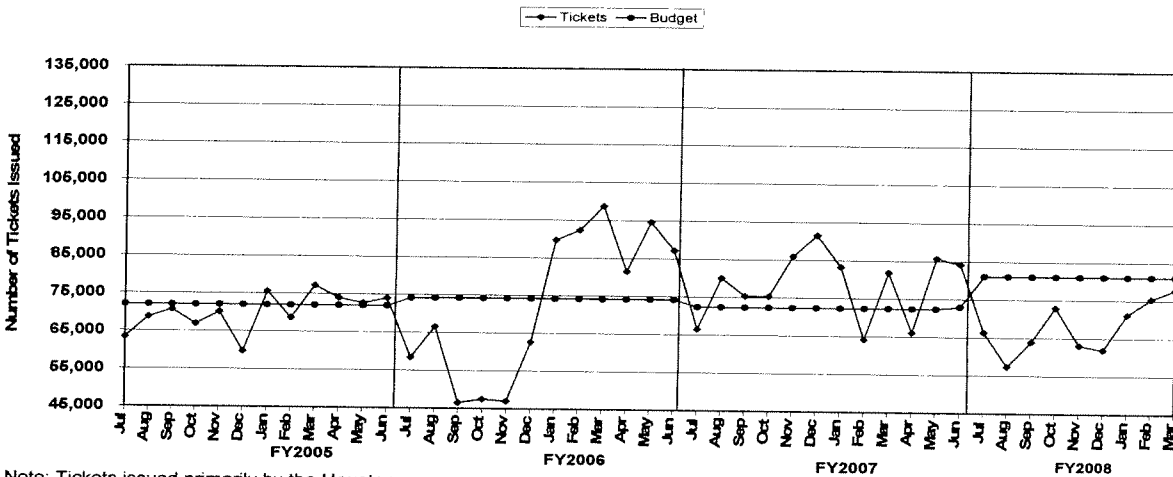
# TREND INDICATORS - MUNICIPAL COURTS

## Total Municipal Courts Revenue



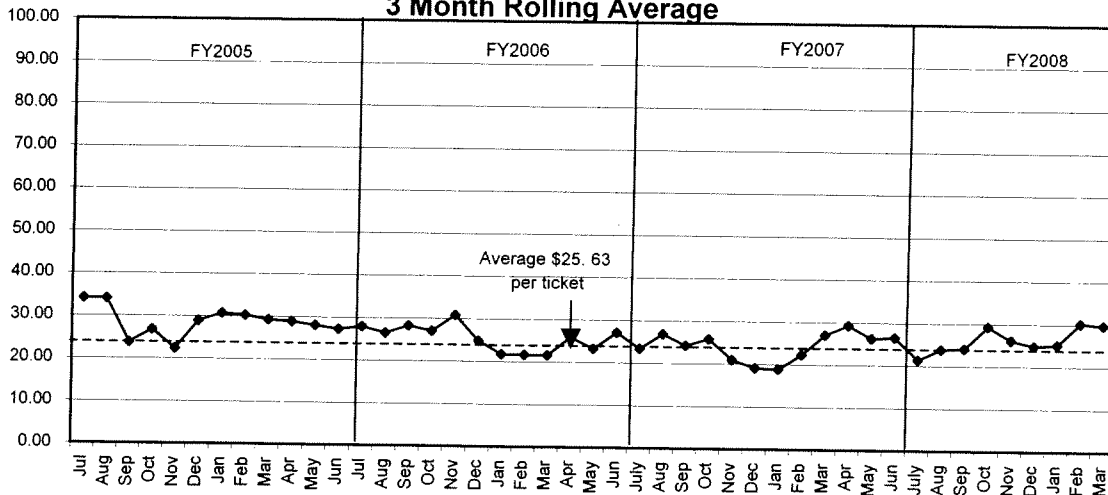
FY2008 does not include Parking Revenue which is now reported in the Parking Management Fund.

## Number of Traffic Citations Issued



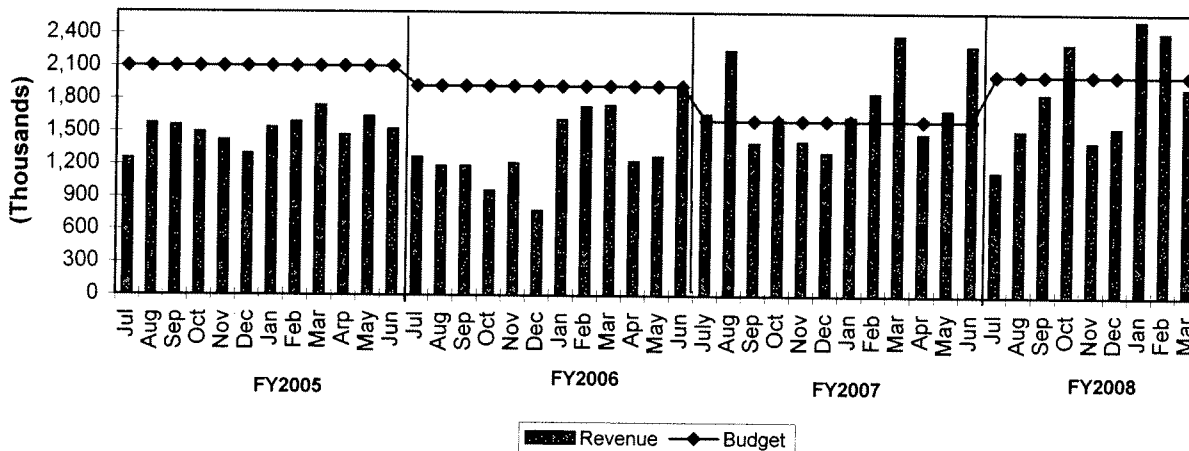
Note: Tickets issued primarily by the Houston

## Moving Violations Revenue Per Ticket Issued (427010) 3 Month Rolling Average

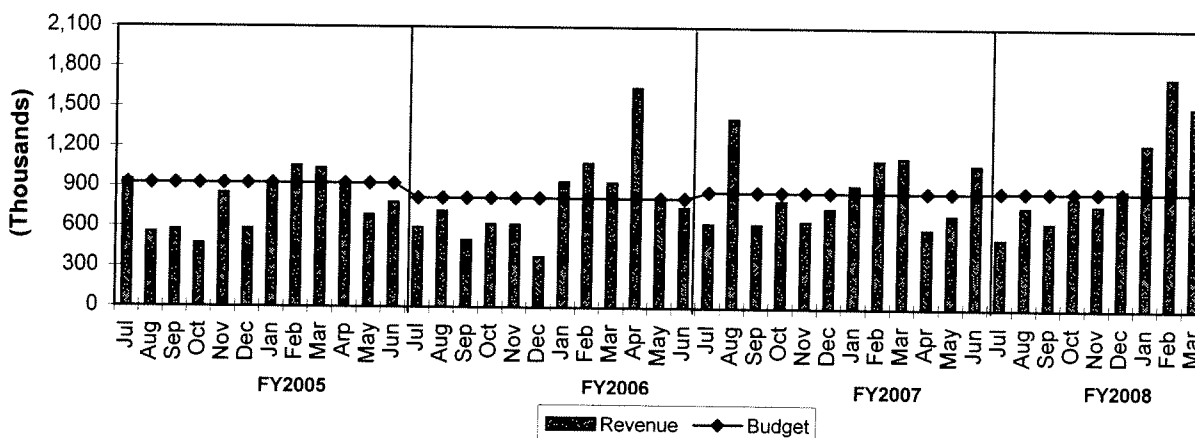


# TREND INDICATORS - MUNICIPAL COURTS

## Moving Violations Collections vs Budget

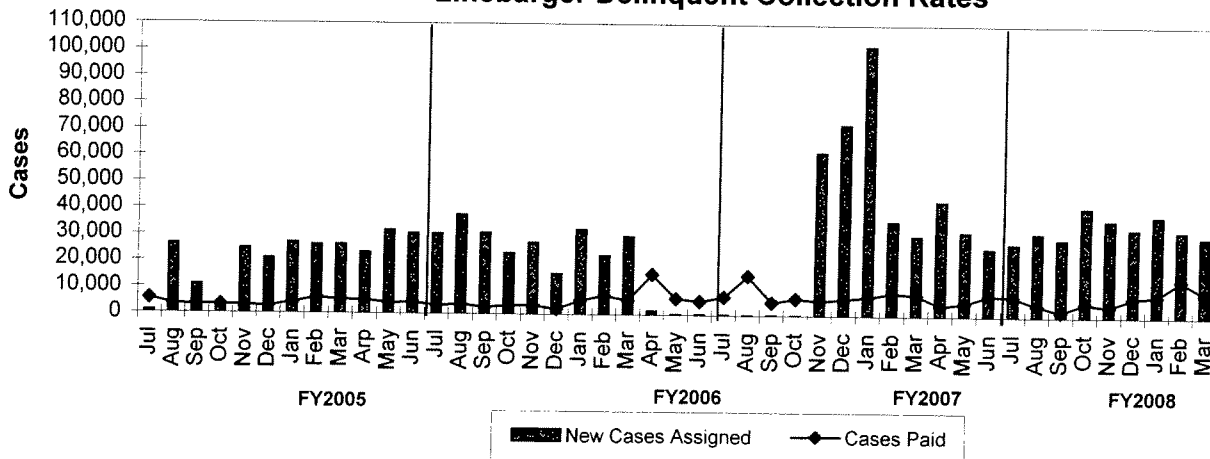


## Total Delinquent Collections vs Budget\*



\*Net of fees and expenses paid to Linebarger

## Traffic, Non-Traffic & Failure to Appear Linebarger Delinquent Collection Rates

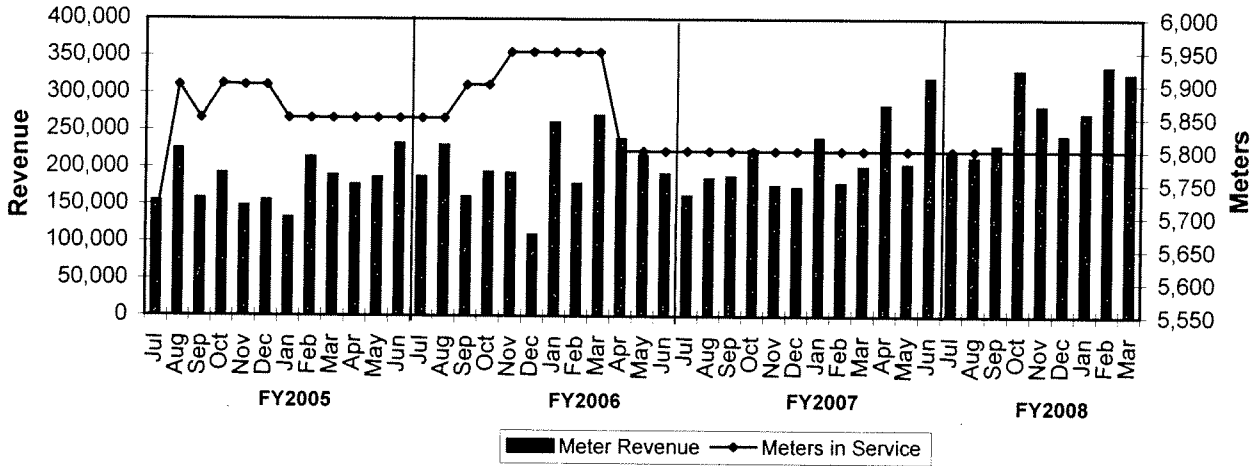


\*Excludes Delinquent Parking Collections

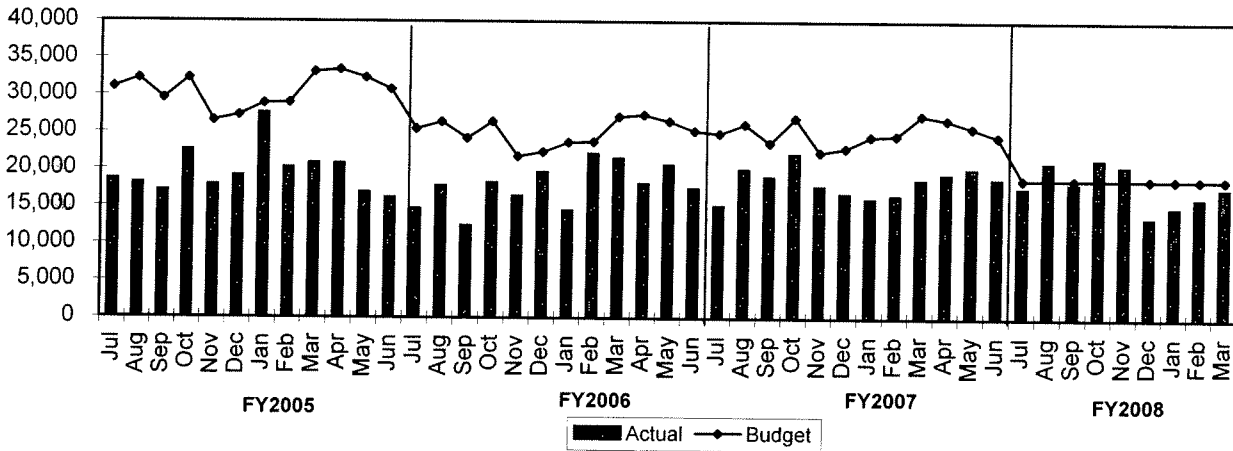


# TREND INDICATORS - MUNICIPAL COURTS

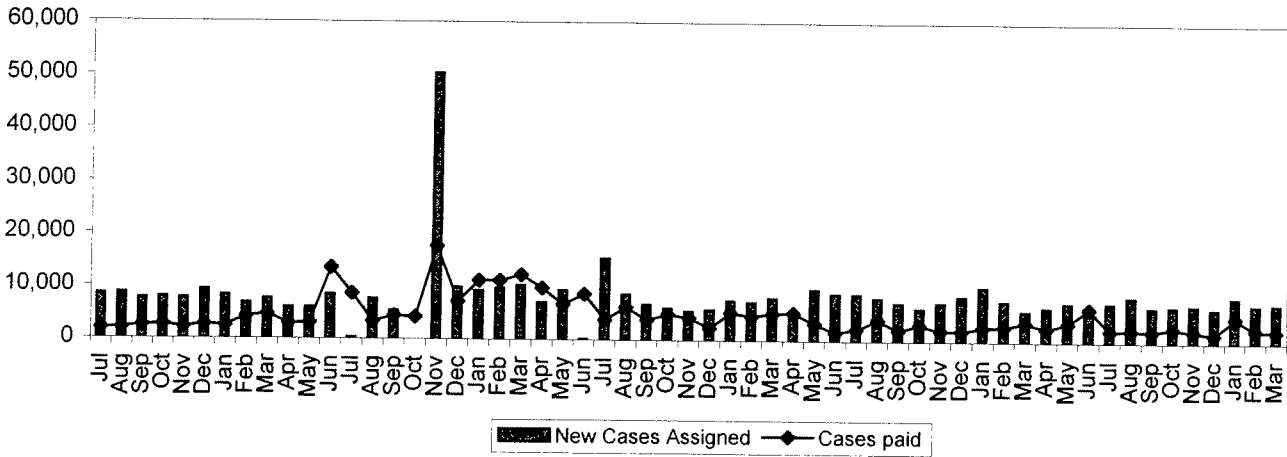
## Meter Revenue vs # Meters in Service



## Parking Violations vs Budget

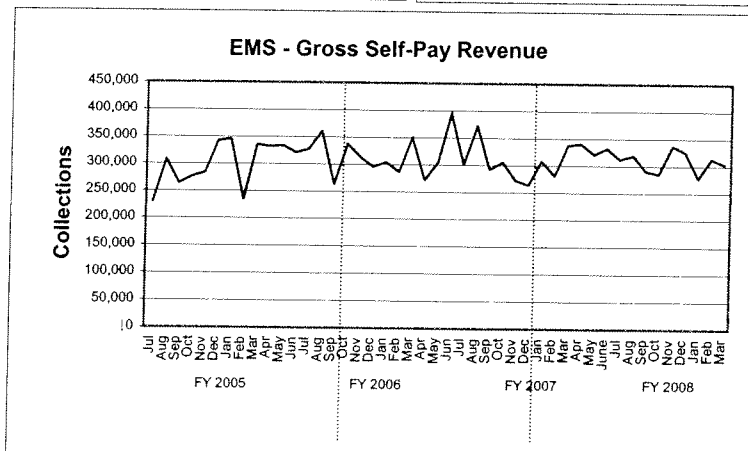
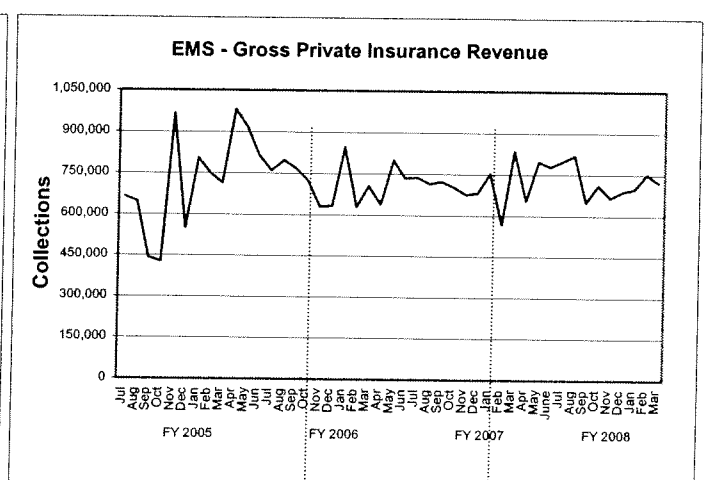
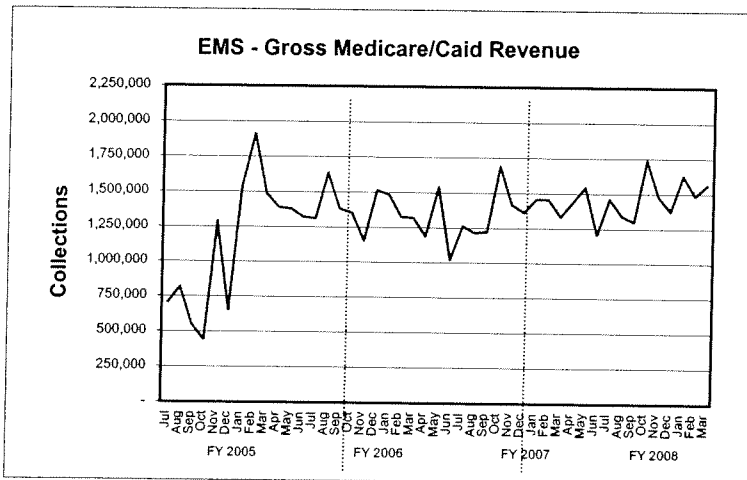
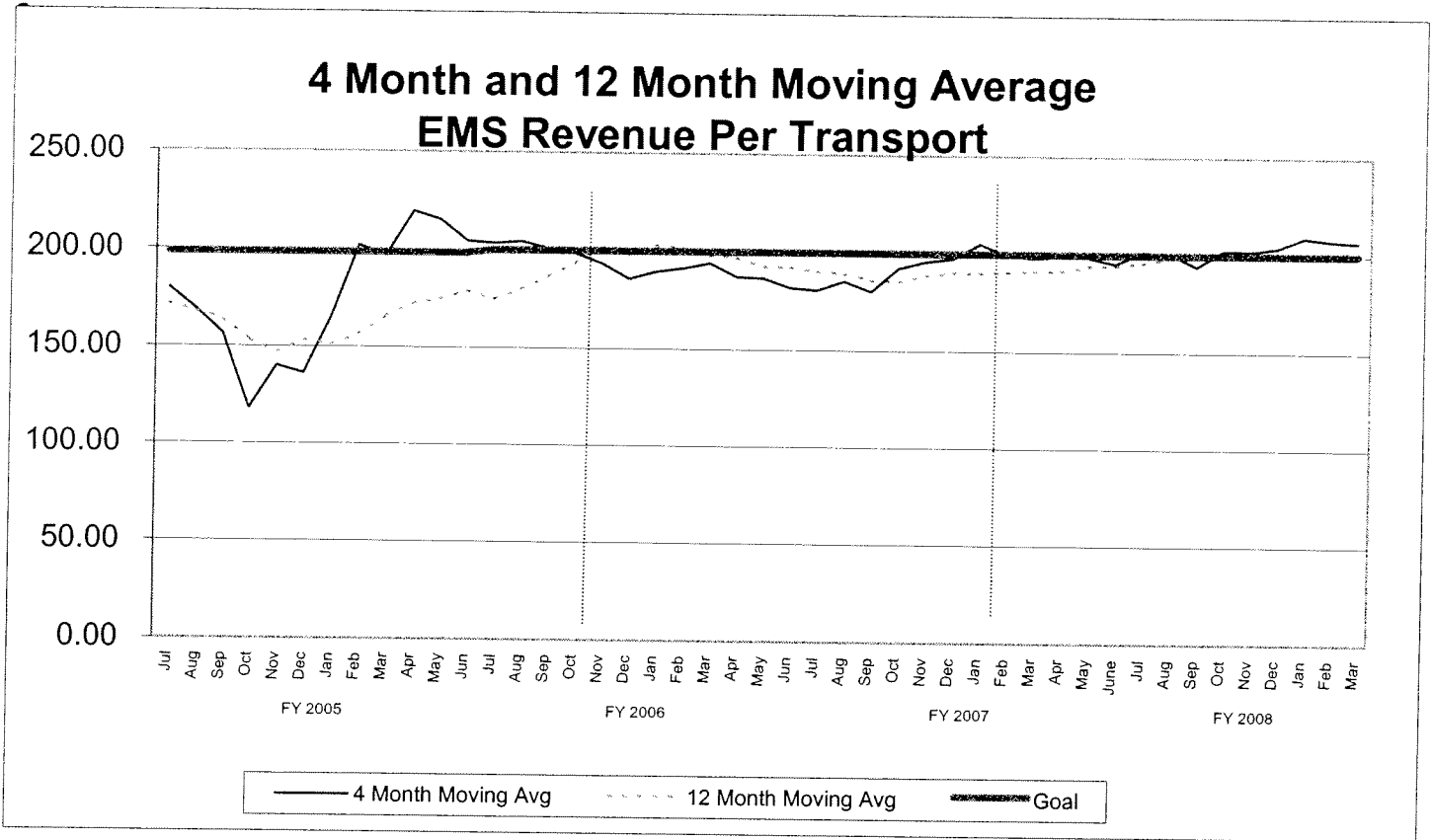


## Parking Meter Violations Linebarger Delinquent Collections Rate



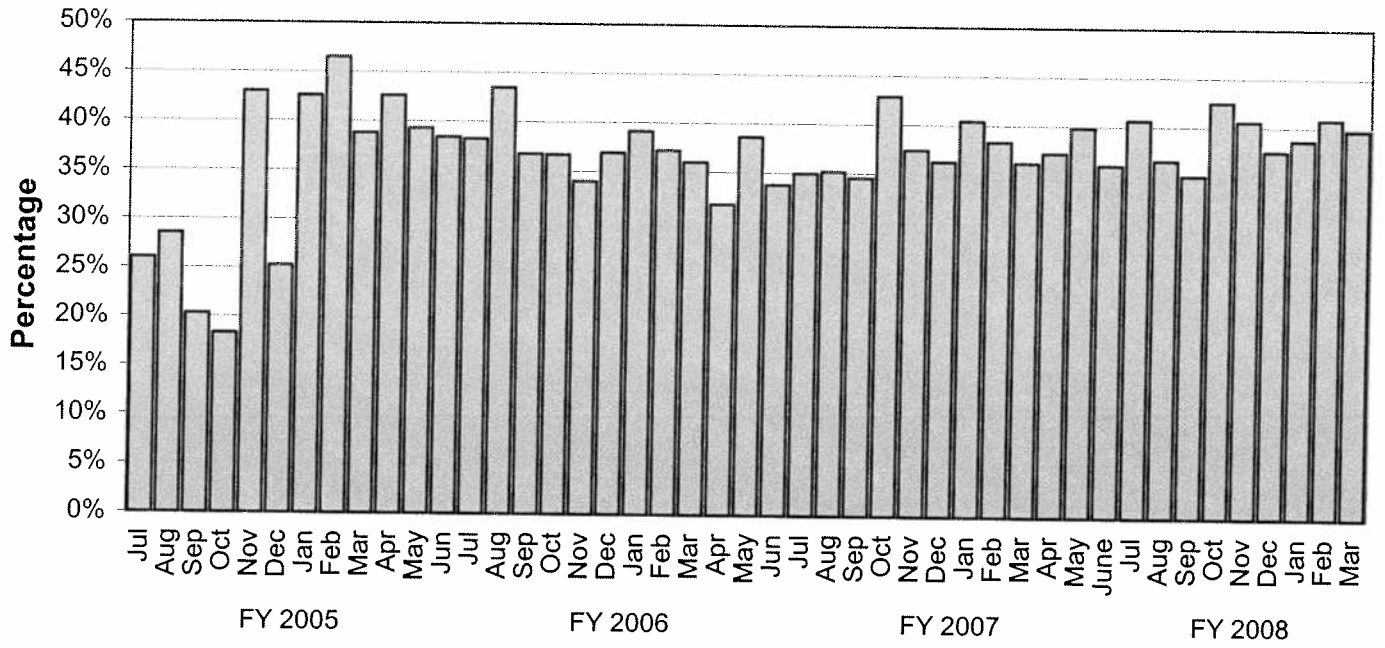


# TREND INDICATORS - AMBULANCE SERVICES

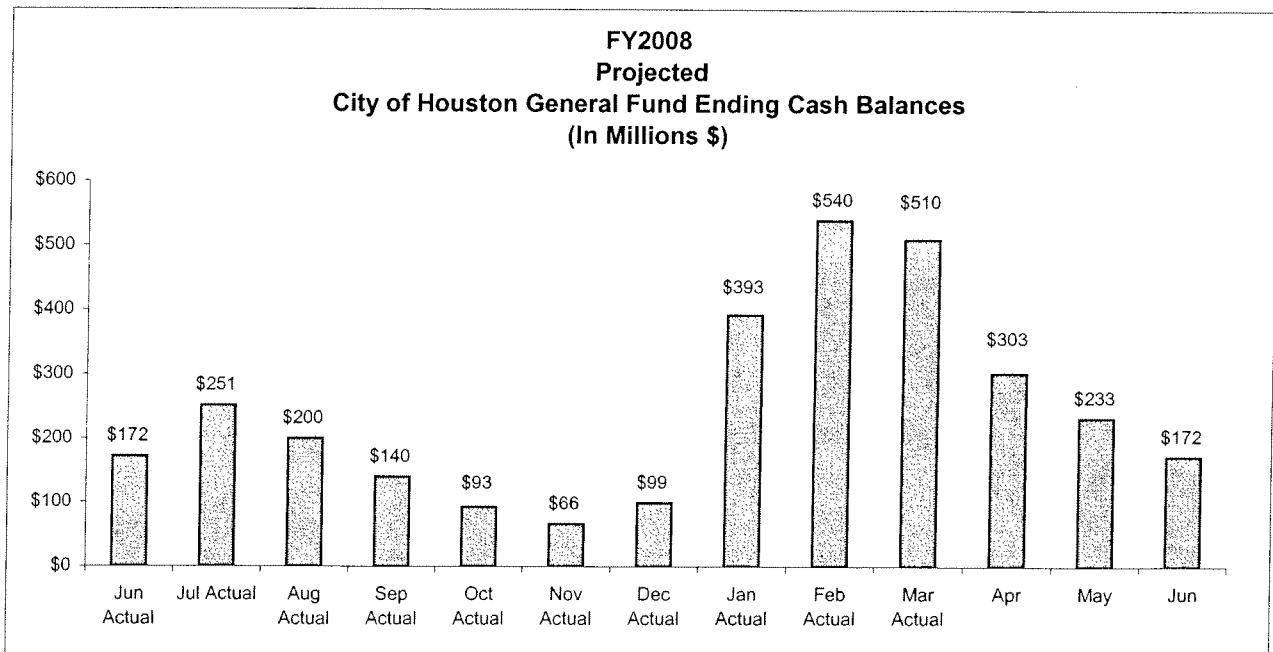
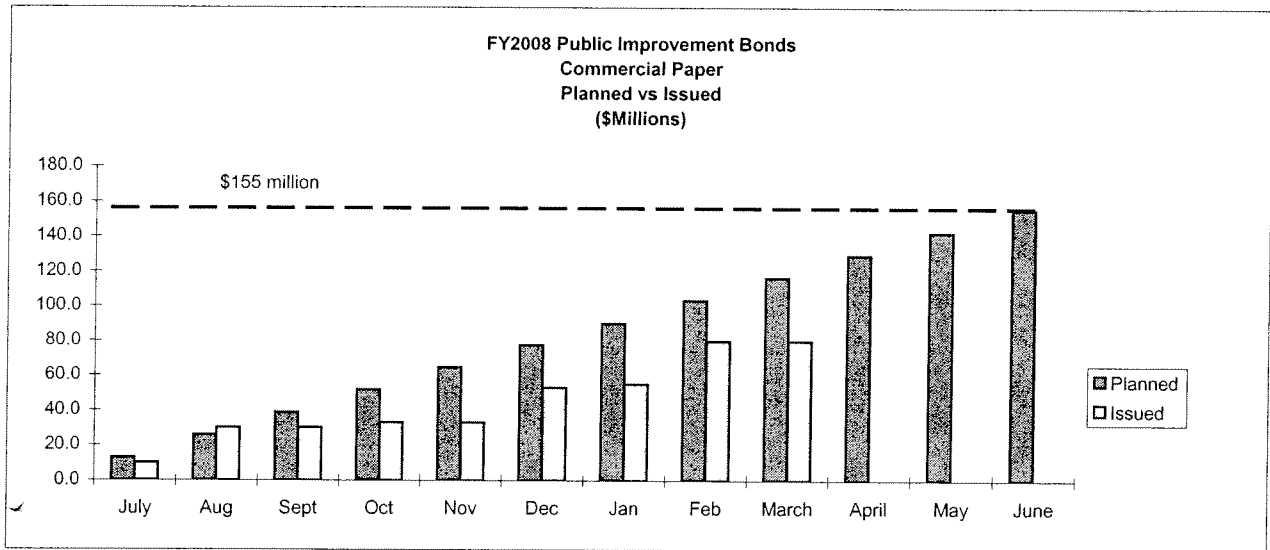
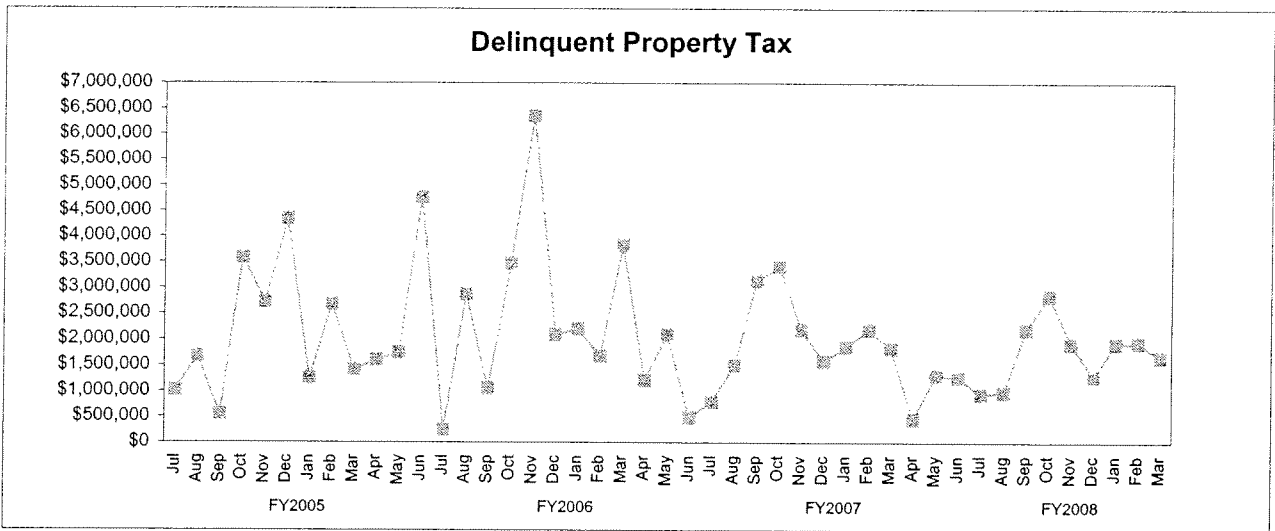


# TREND INDICATORS - AMBULANCE SERVICES

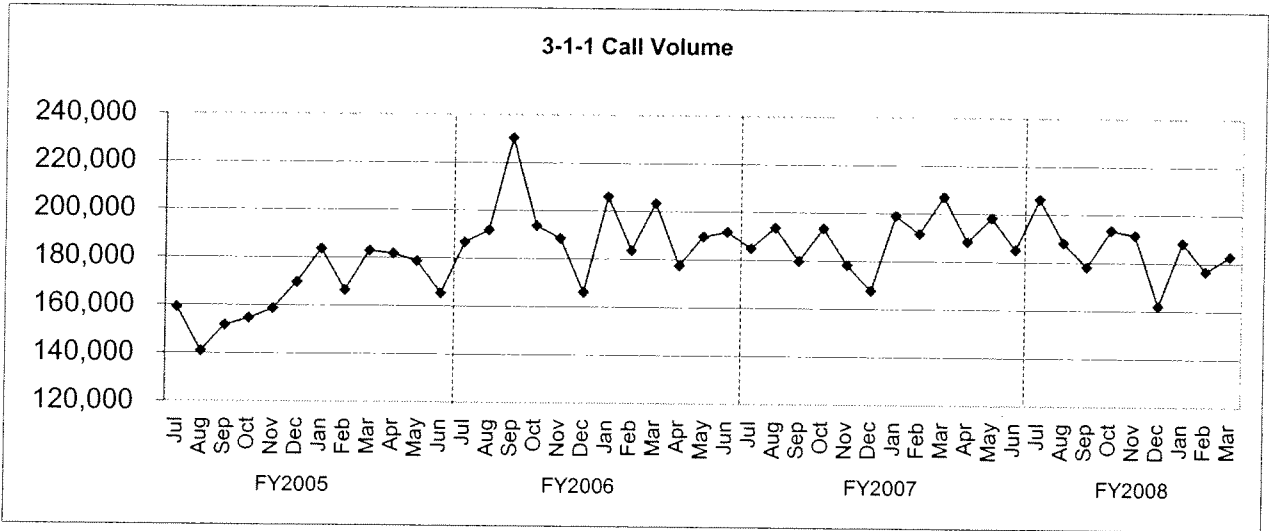
## EMS - Gross Collection Percentage



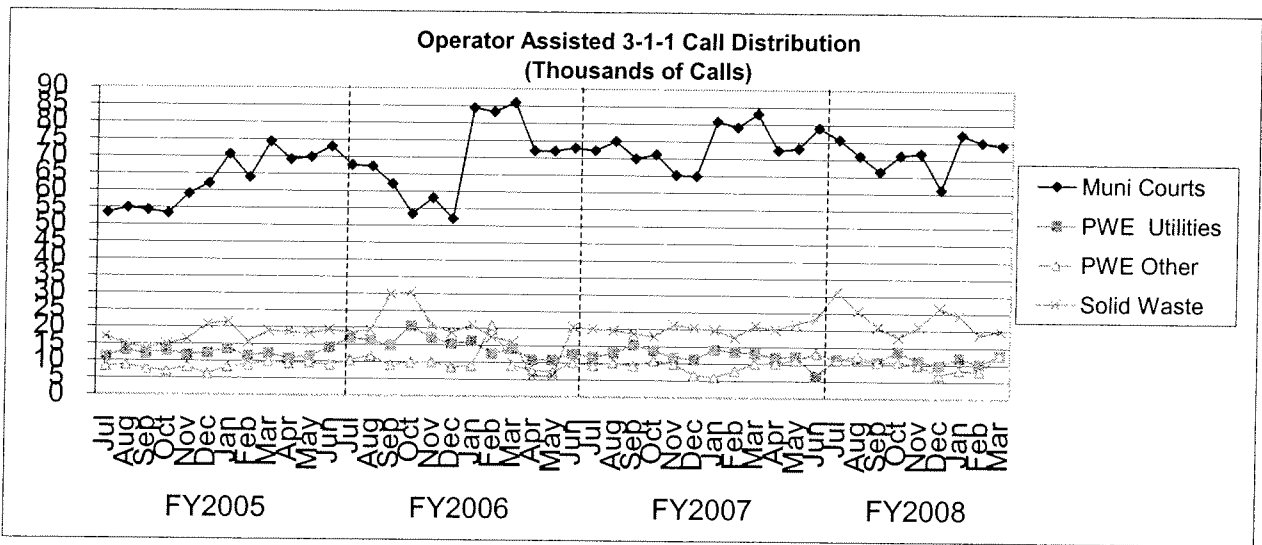
## TREND INDICATORS - MISCELLANEOUS



## TREND INDICATORS - MISCELLANEOUS



3-1-1 became fully operational in August 2001



4 largest users of operator assisted 3-1-1 calls.