

**HOUSTON POLICE DEPARTMENT  
FOR THE MONTH ENDING OCTOBER 31, 2007 (33.33% OF FISCAL YEAR)  
DIGITAL AUTOMATED RED LIGHT ENFORCEMENT PROGRAM**

**PROGRAM MEASUREMENTS**

<b>Notice Disposition</b>	<b>October</b>	<b>FY2008</b>
Notices Issued	18,677	57,473
Notices Dismissed / Undeliverable-Admin or Hearing	25	857
Notices Paid	3,513	25,413
Notices Outstanding	15,139	31,203
Percentage of Notices Paid	19%	44%

<b>Funds</b>	<b>October</b>	<b>FY2008</b>
Revenue received	\$799,462	\$3,032,885
Expenses paid	(\$474,994)	(\$1,229,527)
FY2008 Program Total	<u>\$324,468</u>	<u>\$1,803,358</u>
State of Texas Pro-rata Share	\$162,234	\$348,345

<b>Issuances</b>	<b>October</b>	<b>FY2008</b>
Average (weighted) events for all individual sites per month	388	564

<b>Events Per Site</b>	<b>October</b>	<b>FY2008</b>
Highest avg. events per site (year-to-date): E/B West Road @ N Frwy W Service Rd		4,851
Lowest avg. events per site (year-to-date): W/B Harwin @ Hillcroft		8
Highest avg. events per site this month: E/B West Road @ N Frwy W Service Rd	1,096	
Lowest avg. events per site per month: N/B N Shepherd @ N Loop W S Service Road	23	

<b>Installations</b>	<b>October</b>	<b>FY2008</b>
# of Cameras projected FY2008	70	70
# of Cameras currently operational	70	70
# of Cameras to be installed (year-to-date)	70	70