

**HOUSTON POLICE DEPARTMENT
FOR THE MONTH ENDING SEPTEMBER 30, 2007 (25.00% OF FISCAL YEAR)
DIGITAL AUTOMATED RED LIGHT ENFORCEMENT PROGRAM**

PROGRAM MEASUREMENTS

Notice Disposition	September	FY2008
Notices Issued	11,956	38,796
Notices Dismissed / Undeliverable-Admin or Hearing	11	68
Notices Paid	1,527	13,403
Notices Outstanding	10,418	25,325
Percentage of Notices Paid	13%	35%

Funds	September	FY2008
Revenue received	\$695,239	\$2,233,423
Expenses paid	(\$277,717)	(\$777,163)
FY2008 Program Total	<u>\$417,522</u>	<u>\$1,456,260</u>
State of Texas Pro-rata Share	\$208,761	\$208,761

Issuances	September	FY2008
Average (weighted) events for all individual sites per month	278	527

Events Per Site	September	FY2008
Highest avg. events per site (year-to-date): E/B West Road @ N Frwy W Service Rd		3,390
Lowest avg. events per site (year-to-date): W/B Westheimer @ West Loop South, East Service Road		8
Highest events per site this month: E/B West Road @ N Frwy W Service Rd	1,048	
Lowest avg. events per site per month: W/B Westheimer @ West Loop South, East Service Road	8	

Installations	September	FY2008
# of Cameras projected FY08	50	70
# of Cameras currently operational	50	70
# of Cameras to be installed (year-to-date)	50	70