

**HOUSTON POLICE DEPARTMENT
FOR THE MONTH ENDING JULY 31, 2008 (8.33% OF FISCAL YEAR)
DIGITAL AUTOMATED RED LIGHT ENFORCEMENT PROGRAM**

PROGRAM MEASUREMENTS

Notice Disposition	July	FY2009
Notices Issued	19,088	19,088
Notices Dismissed / Undeliverable-Admin or Hearing	17	17
Notices Paid	3,587	3,587
Notices Outstanding	15,484	15,484
Percentage of Notices Paid	19%	19%

Funds	July	FY2009
Collections	\$1,206,400	\$1,206,400
Expenses paid	\$466,733	\$466,733
FY2008 Program Total	<u>\$739,667</u>	<u>\$739,667</u>
State of Texas' 50% Share ⁽¹⁾	\$369,833	\$369,833
City's Share ⁽²⁾	\$369,833	\$369,833

(1) Beginning Sept 2007, State receives 50% of collections after expenses.
(2) Proceeds after Sept 1, 2007 may be used only to fund traffic safety programs.

Issuances	July	FY2009
Average (weighted) events for all individual sites per month	259	259

Events Per Site	July	FY2009
Highest avg. events per site (year-to-date): Westbound FM1960 West @ Tomball East Service Road		1,062
Lowest avg. events per site (year-to-date): Northbound Brazos @ Elgin Street		19
Highest avg. events per site this month: Westbound FM1960 West @ Tomball East Service Road	1,062	
Lowest avg. events per site this month : Northbound Brazos @ Elgin Street	19	