

**HOUSTON POLICE DEPARTMENT
FOR THE MONTH ENDING JUNE 30, 2009 (100.00% OF FISCAL YEAR)
DIGITAL AUTOMATED RED LIGHT ENFORCEMENT PROGRAM**

PROGRAM MEASUREMENTS

Notice Disposition	June	FY2009
Notices Issued	24,178	231,618
Notices Dismissed / Undeliverable-Admin or Hearing	30	2,829
Notices Paid	4,784	136,218
Notices Outstanding	19,364	92,571
Percentage of Notices Paid	20%	59%

Funds	June	FY2009
Collections	\$1,236,335	\$13,193,117
Expenses paid	\$966,658	\$4,850,376
FY2009 Program Total	<u>\$269,677</u>	<u>\$8,342,741</u>
State of Texas' 50% Share ⁽¹⁾	\$134,839	\$4,171,371
City's Share ⁽²⁾	\$134,839	\$4,171,371

⁽¹⁾ Beginning Sept 2007, State receives 50% of collections after expenses.

⁽²⁾ Proceeds after Sept 1, 2007 may be used only to fund traffic safety programs.

Issuances	June
Average (weighted) events for all individual sites per month	300

Events Per Site	June	FY2009
Highest avg. events per site (year-to-date): Northbound Wilcrest @ Southwest Freeway, East Service Road		14,594
Lowest avg. events per site (year-to-date): Northbound Brazos @ Elgin Street		236
Highest avg. events per site this month: Northbound Wilcrest @ Southwest Freeway, East Service Road	1,388	
Lowest avg. events per site this month : Westbound Bellaire @ Wilcrest Drive	10	