

**City of Houston, Texas**  
**Summarized Construction/Bond Fund Status Report**  
**For the period ended November 30, 2008**  
**(amounts expressed in thousands)**

| <b>Purpose</b>                                 | <b>Available for<br/>Appropriation</b> |
|--|--|
| <b>Dangerous Buildings</b>                     |  |
| Total Dangerous Buildings Funds                | \$ 2,544                               |
| <b>Equipment Acquisition and Other Capital</b> |  |
| Total Equipment Acquisition and Other Capital  | 34,043                                 |
| <b>Public Improvement</b>                      |  |
| Total Fire Department                          | 3,208                                  |
| Total Housing                                  | 3,726                                  |
| Total General Improvement                      | 11,604                                 |
| Total Public Health and Welfare                | 1,253                                  |
| Total Public Library                           | 5,373                                  |
| Total Parks and Recreation                     | 1,480                                  |
| Total Police Department                        | 11,658                                 |
| Total Solid Waste                              | 4,137                                  |
| Total Storm Sewer                              | 44,473                                 |
| Total Street & Bridge except Metro             | 54,383                                 |
| Street & Bridge - Metro Projects               | 15,316                                 |
| Total Public Improvement                       | 156,611                                |
| <b>Airport</b>                                 |  |
| Total Airport                                  | 279,630                                |
| <b>Convention and Entertainment Facilities</b> |  |
| Total Convention and Entertainment             | 14,097                                 |
| <b>Combined Utility System</b>                 |  |
| Total Combined Utility System - Any Purpose    | 77,559                                 |
| Combined Utility System - Restricted Purposes  | 59,409                                 |
| Total Combined Utility System                  | 136,968                                |
| <b>Total All Purposes</b>                      | <b>\$ 623,894</b>                      |