

**HOUSTON POLICE DEPARTMENT
FOR THE MONTH ENDING NOVEMBER 30, 2008 (41.67% OF FISCAL YEAR)
DIGITAL AUTOMATED RED LIGHT ENFORCEMENT PROGRAM**

PROGRAM MEASUREMENTS

Notice Disposition	November	FY2009
Notices Issued	15,940	83,766
Notices Dismissed / Undeliverable-Admin or Hearing	26	223
Notices Paid	3,234	40,460
Notices Outstanding	12,680	43,083
Percentage of Notices Paid	20%	48%

Funds	November	FY2009
Collections	\$829,444	\$5,097,879
Expenses paid	\$297,077	\$1,646,927
FY2009 Program Total	<u>\$532,367</u>	<u>\$3,450,952</u>
State of Texas' 50% Share ⁽¹⁾	\$266,184	\$1,725,476
City's Share ⁽²⁾	\$266,184	\$1,725,476

⁽¹⁾ Beginning Sept 2007, State receives 50% of collections after expenses.

⁽²⁾ Proceeds after Sept 1, 2007 may be used only to fund traffic safety programs.

Issuances	November
Average (weighted) events for all individual sites per month	261

Events Per Site	November	FY2009
Highest avg. events per site (year-to-date): Northbound Wilcrest @ Southwest Freeway., East Service Road		3,848
Lowest avg. events per site (year-to-date): Northbound Brazos @ Elgin Street		105
Highest avg. events per site this month: Northbound Wilcrest @ Southwest Freeway, East Service Road	1,583	
Lowest avg. events per site this month : Northbound South Main @ South Loop West, South Service Road	12	