

City of Houston
 FY2010 Position Control
 As of December 31, 2009

Benchmark Dates	General Fund		Enterprise Fund		Special & Other Fund		Total All Funds	
	Capped as of May 31, 2009	as of December 31, 2009 Variance	Capped as of May 31, 2009	as of December 31, 2009 Variance	Capped as of May 31, 2009	as of December 31, 2009 Variance	Capped as of May 31, 2009	as of December 31, 2009 Variance
Beginning Number of Employees	-	16,191	-	3,981	-	2,939	-	23,111
A Number of separations	-	(266)	-	(157)	-	-	-	(423)
B Number of additions	-	232	-	139	-	9	-	380
Total Employees	16,588	16,157 (431)	3,977	3,963 (14)	2,872	2,948 76	23,437	23,068 (369)
Less: Police - Classified	5,122	5,298	-	-	23	44	5,145	5,342
Fire - Classified	3,889	3,951	-	-	-	-	3,889	3,951
Total Classified Employees	9,011	9,249 238	-	-	23	44 21	9,034	9,293 259
Total Civilian Employees	7,577	6,908 (669)	3,977	3,963 (14)	2,849	2,904 55	14,403	13,775 (628)

Notes:

- A** Separations include resignations, terminations and transfers out of the department
- B** Additions include new hires, rehires and transfers into the department