

City of Houston
 FY2010 Position Control
 As of January 31, 2010

	General Fund		Enterprise Fund		Special & Other Fund		Total All Funds	
	Capped as of May 31, 2009	as of January 31, 2010 Variance	Capped as of May 31, 2009	as of January 31, 2010 Variance	Capped as of May 31, 2009	as of January 31, 2010 Variance	Capped as of May 31, 2009	as of January 31, 2010 Variance
Benchmark Dates								
Beginning Number of Employees	-	16,157	-	3,963	-	2,948	-	23,068
A Number of separations	-	(144)	-	(45)	-	(3)	-	(192)
B Number of additions	-	54	-	14	-	-	-	68
Total Employees	16,588	16,067 (521)	3,977	3,932 (45)	2,872	2,945 73	23,437	22,944 (493)
Less: Police - Classified	5,122	5,353	-	-	23	42	5,145	5,395
Fire - Classified	3,889	3,922	-	-	-	-	3,889	3,922
Total Classified Employees	9,011	9,275 264	-	-	23	42 19	9,034	9,317 283
Total Civilian Employees	7,577	6,792 (785)	3,977	3,932 (45)	2,849	2,903 54	14,403	13,627 (776)

Notes:

- A Separations include resignations, terminations and transfers out of the department
- B Additions include new hires, rehires and transfers into the department