

City of Houston  
 FY2010 Position Control  
 As of March 31, 2010

	General Fund			Enterprise Fund			Special & Other Fund			Total All Funds		
	Capped as of May 31, 2009	as of March 31, 2010	Variance	Capped as of May 31, 2009	as of March 31, 2010	Variance	Capped as of May 31, 2009	as of March 31, 2010	Variance	Capped as of May 31, 2009	as of March 31, 2010	Variance
<b>Benchmark Dates</b>												
<b>Beginning Number of Employees</b>	-	16,002		-	3,920		-	2,931		-	22,853	
<b>A</b> Number of separations	-	(83)		-	(34)		-	(3)		-	(120)	
<b>B</b> Number of additions	-	39		-	5		-	-		-	44	
<b>Total Employees</b>	<b>16,588</b>	<b>15,958</b>	<b>(630)</b>	<b>3,977</b>	<b>3,891</b>	<b>(86)</b>	<b>2,872</b>	<b>2,928</b>	<b>56</b>	<b>23,437</b>	<b>22,777</b>	<b>(660)</b>
<b>Less: Police - Classified</b>	5,122	5,328		-	-		23	38		5,145	5,366	
<b>Fire - Classified</b>	3,889	3,919		-	-		-	-		3,889	3,919	
<b>Total Classified Employees</b>	<b>9,011</b>	<b>9,247</b>	<b>236</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>23</b>	<b>38</b>	<b>15</b>	<b>9,034</b>	<b>9,285</b>	<b>251</b>
<b>Total Civilian Employees</b>	<b>7,577</b>	<b>6,711</b>	<b>(866)</b>	<b>3,977</b>	<b>3,891</b>	<b>(86)</b>	<b>2,849</b>	<b>2,890</b>	<b>41</b>	<b>14,403</b>	<b>13,492</b>	<b>(911)</b>

Notes:

- A Separations include resignations, terminations and transfers out of the department
- B Additions include new hires, rehires and transfers into the department