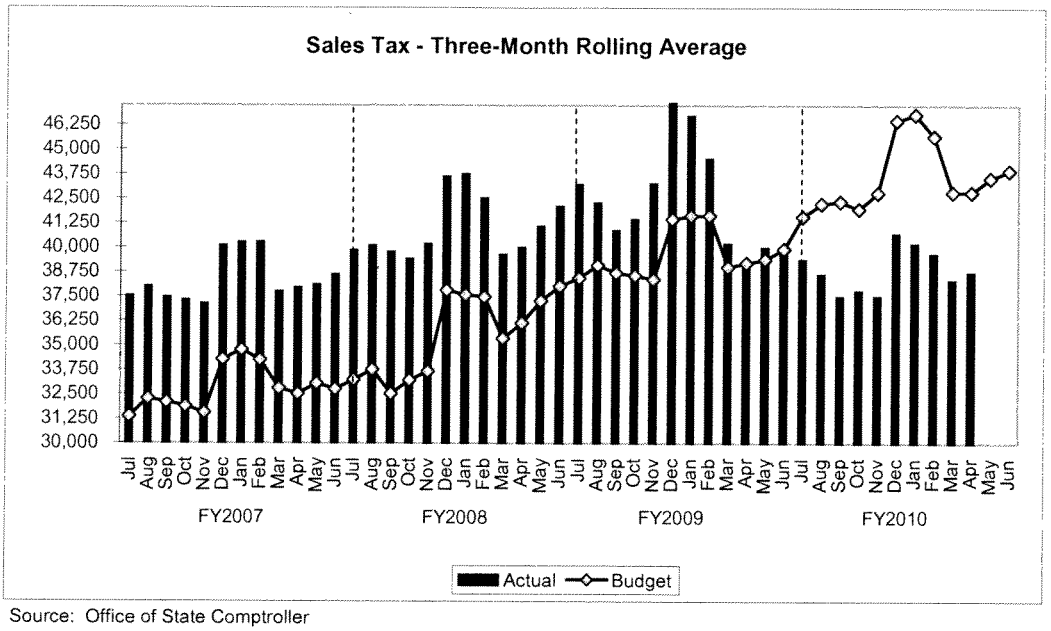
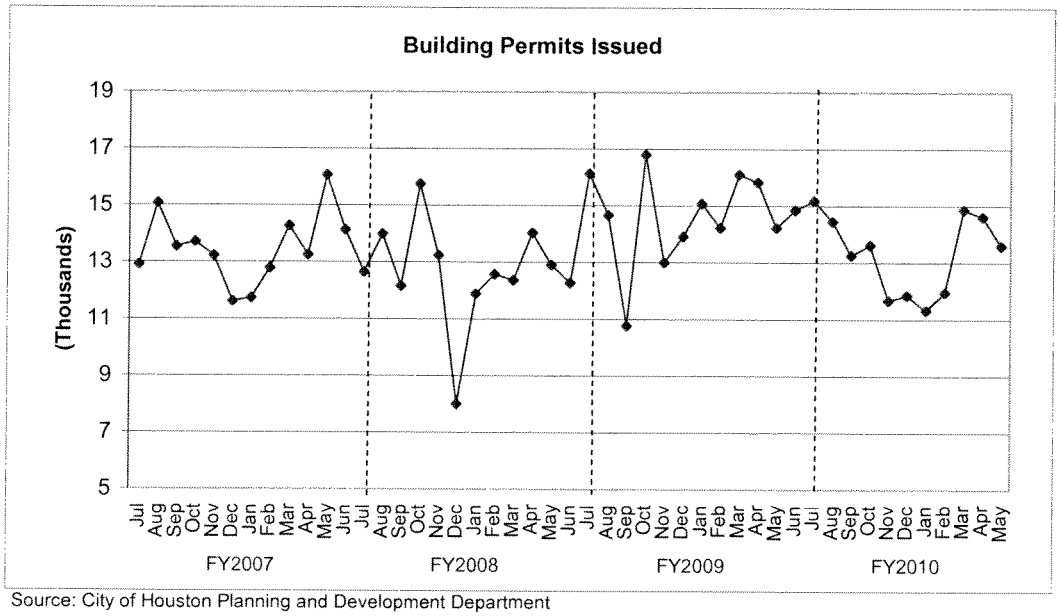
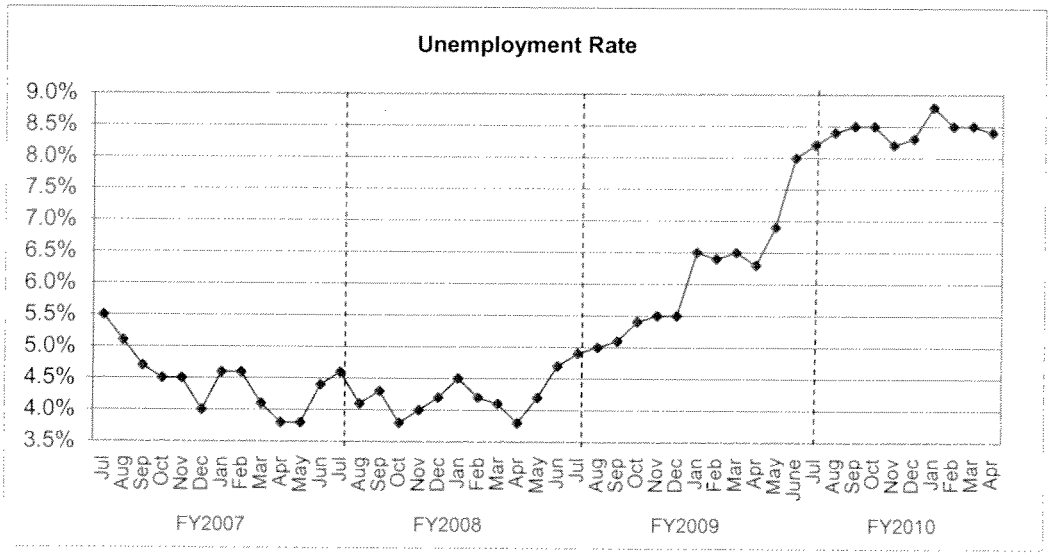
TREND INDICATORS - LOCAL ECONOMY



Source: Office of State Comptroller

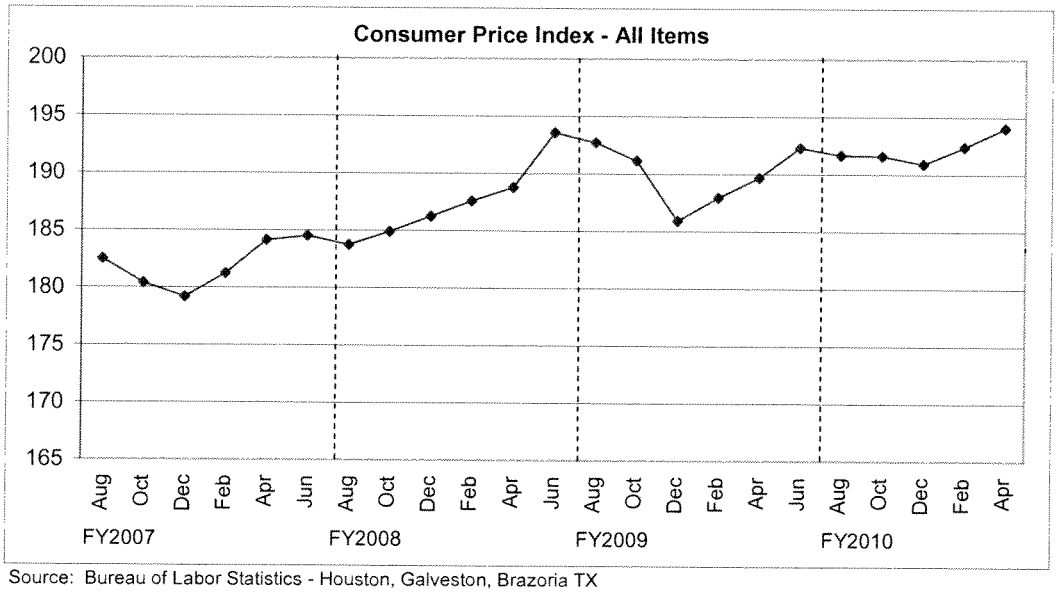


Source: City of Houston Planning and Development Department

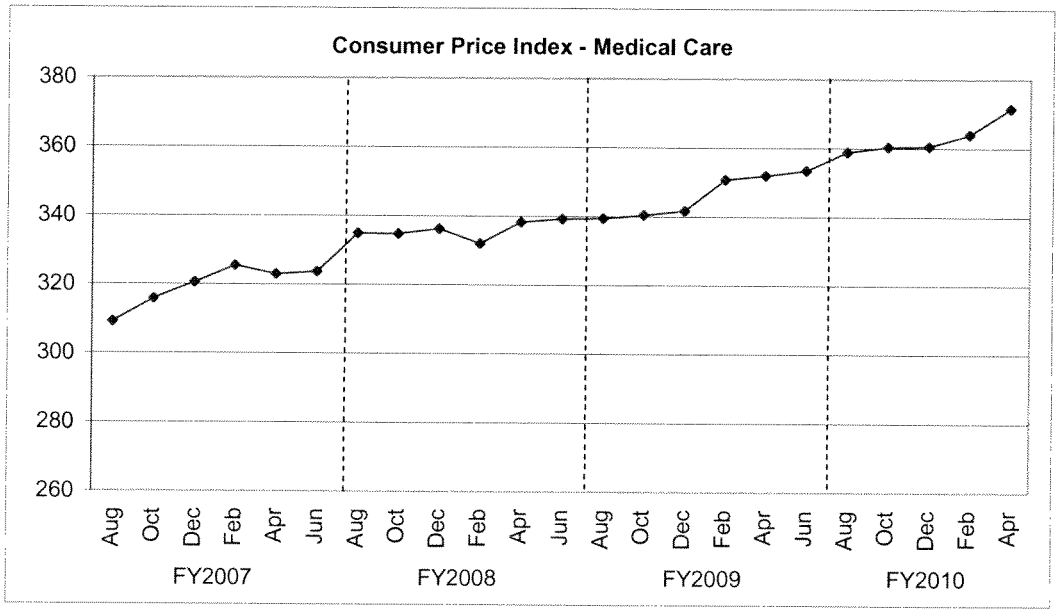


Source: Databook Houston; University of Houston Center for Public Policy; not seasonally adjusted

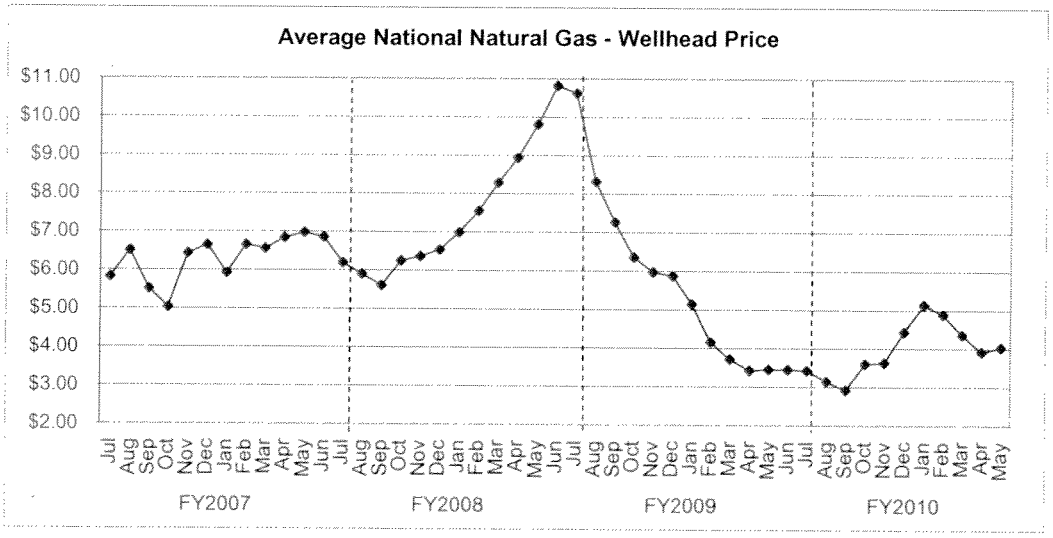
TREND INDICATORS - LOCAL ECONOMY



Source: Bureau of Labor Statistics - Houston, Galveston, Brazoria TX

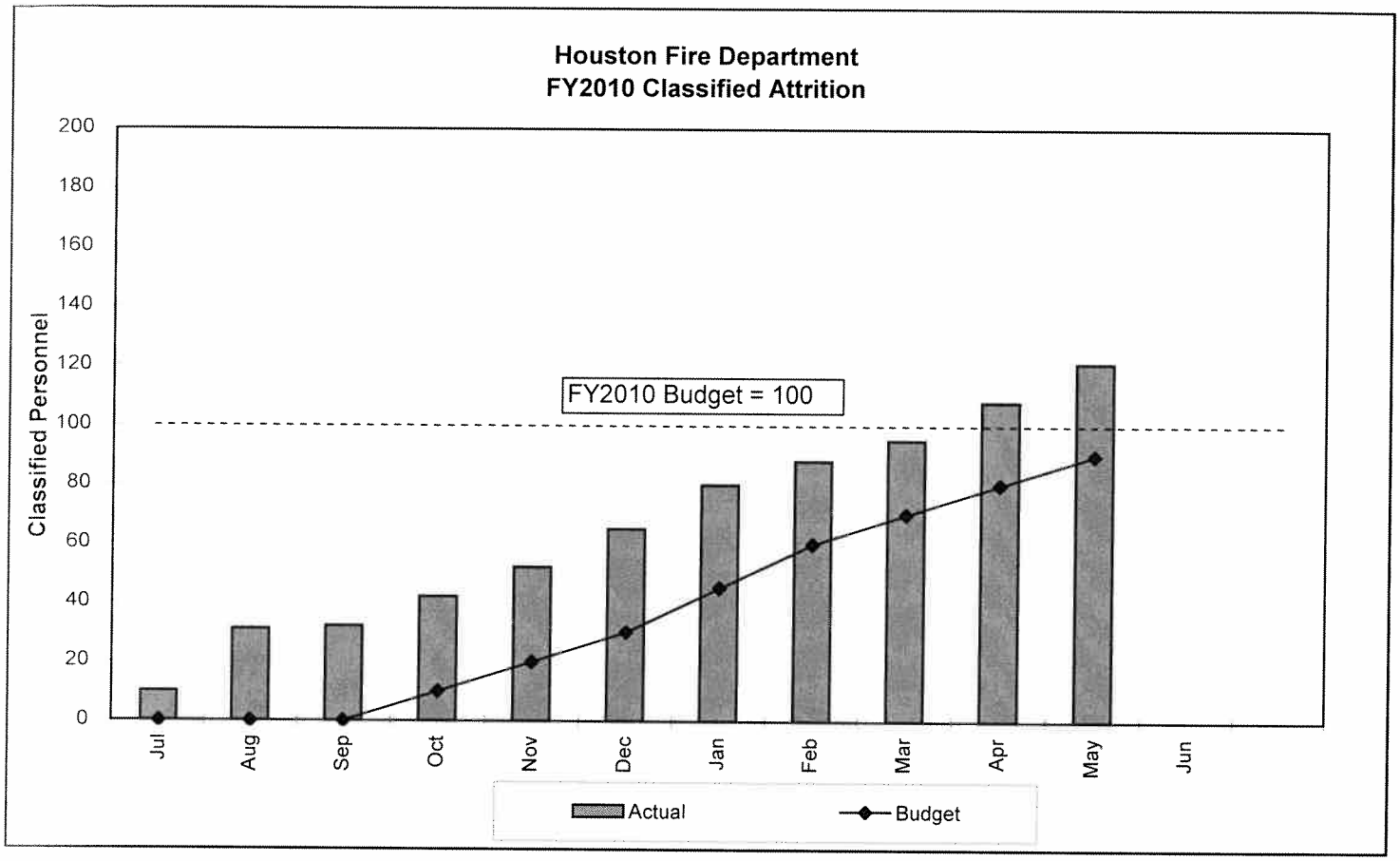


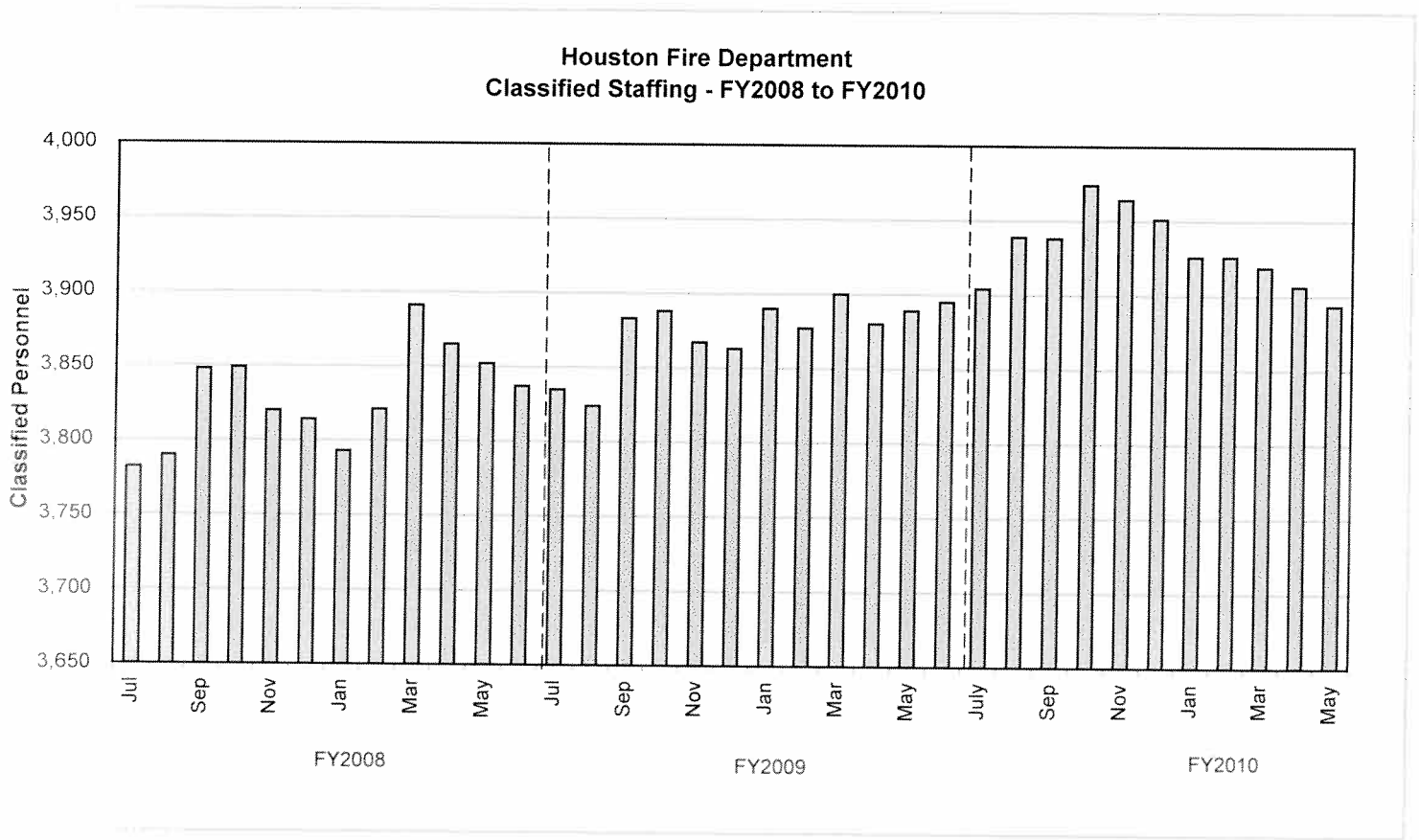
Source: Bureau of Labor Statistics - Houston, Galveston, Brazoria TX



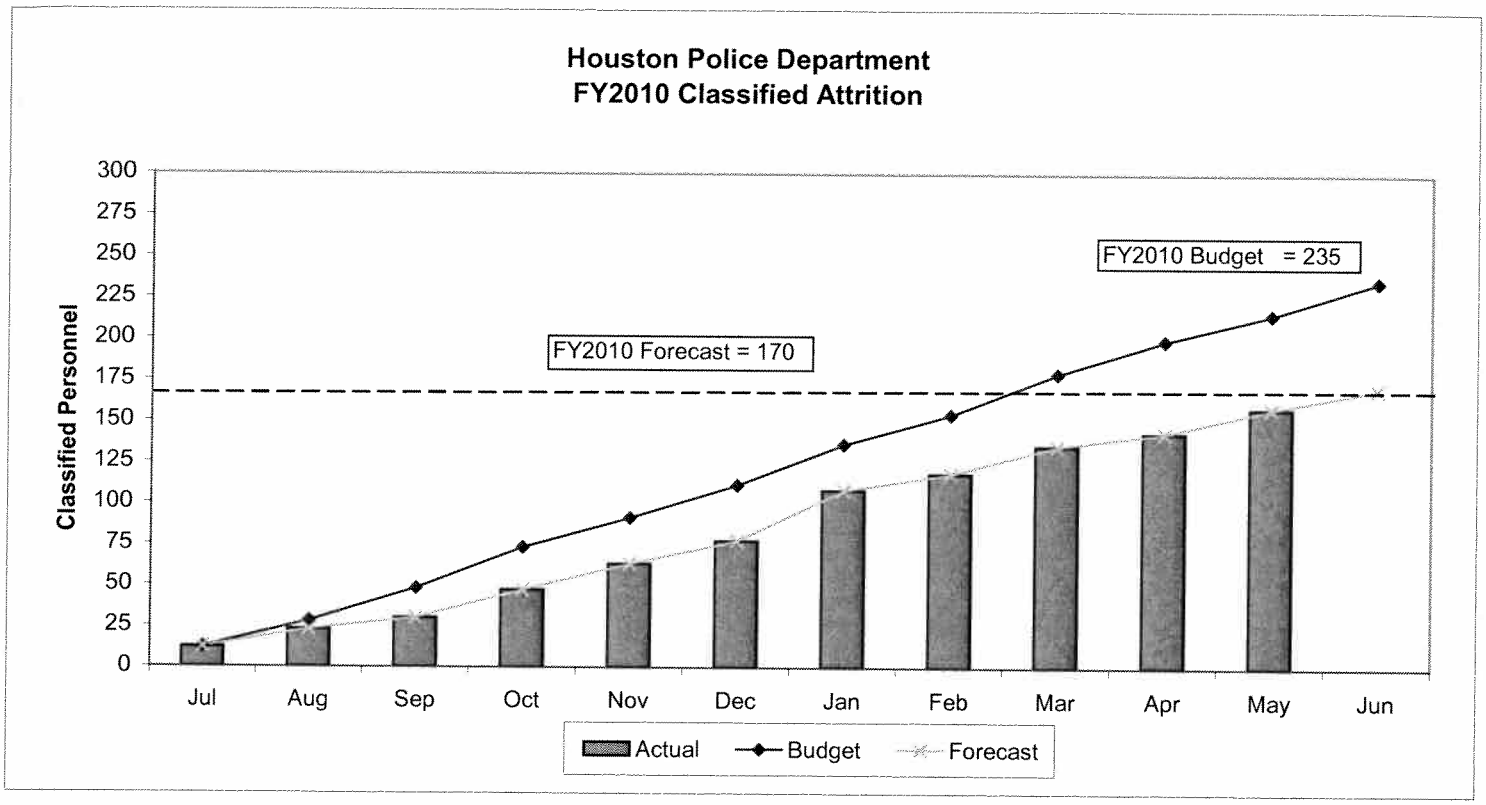
Source: Energy Information Administration/Natural Gas Monthly

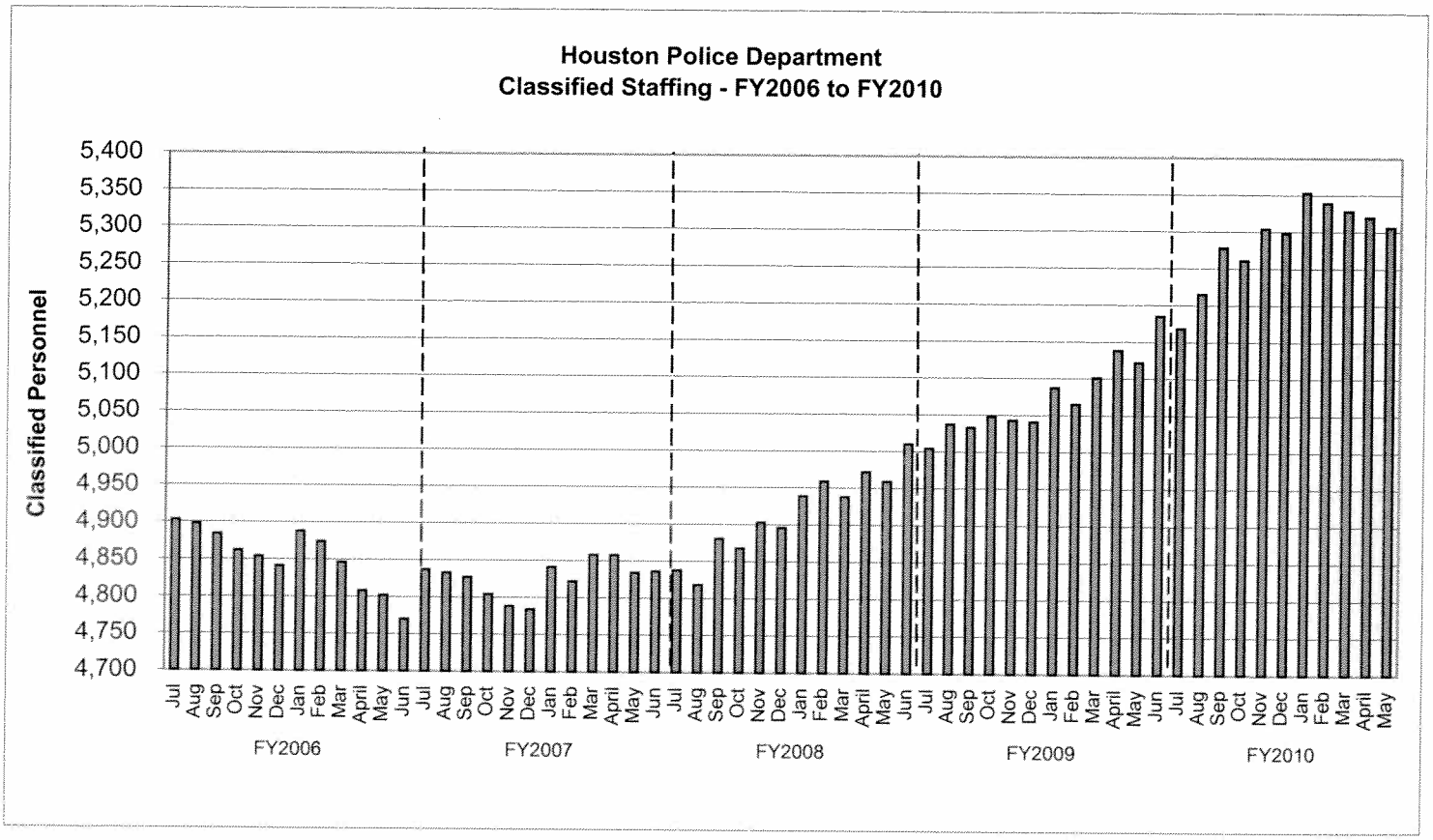
TREND INDICATORS - RETIREMENTS



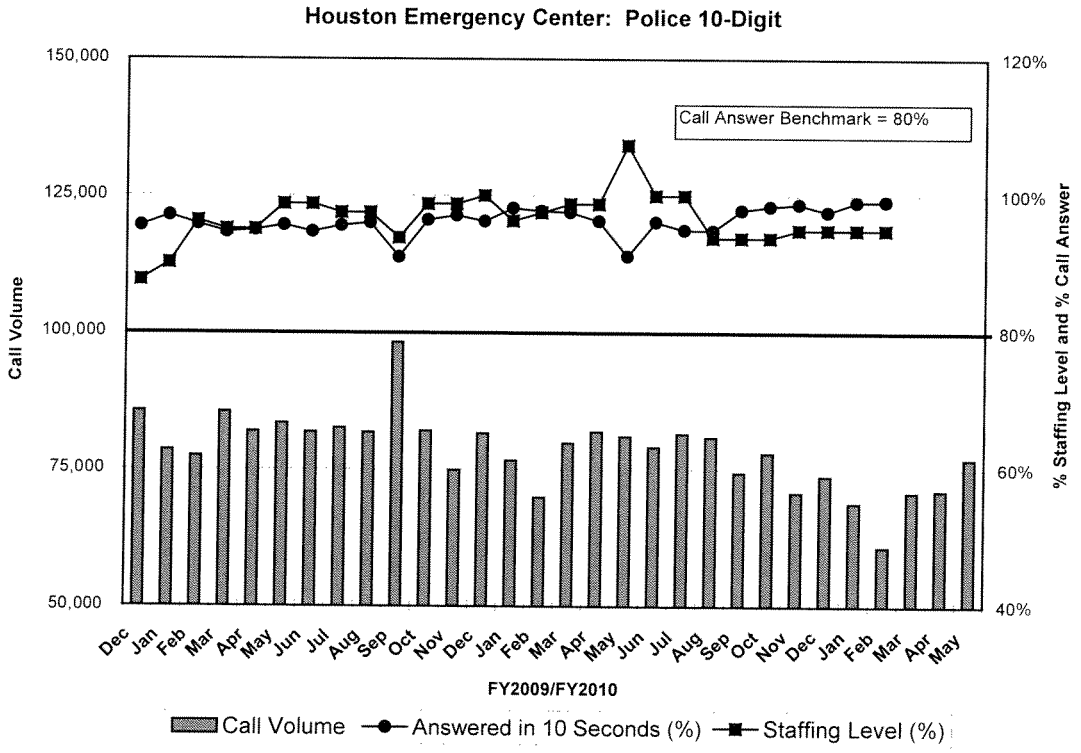


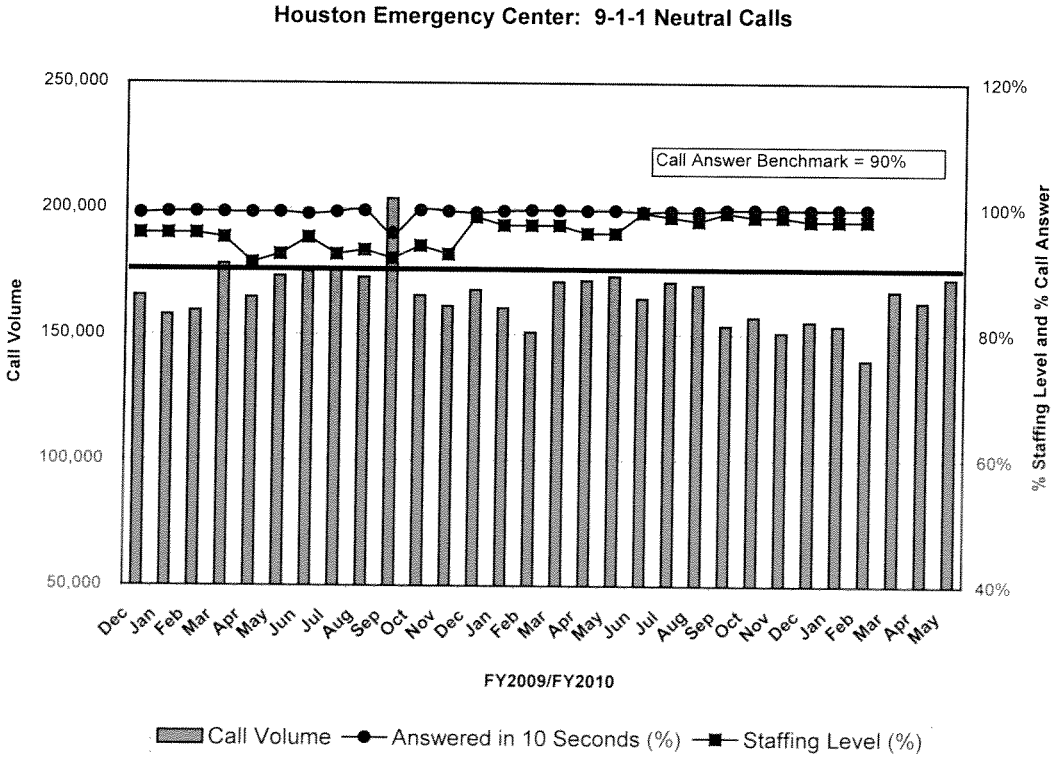
TREND INDICATORS - HIRING AND RETIREMENTS



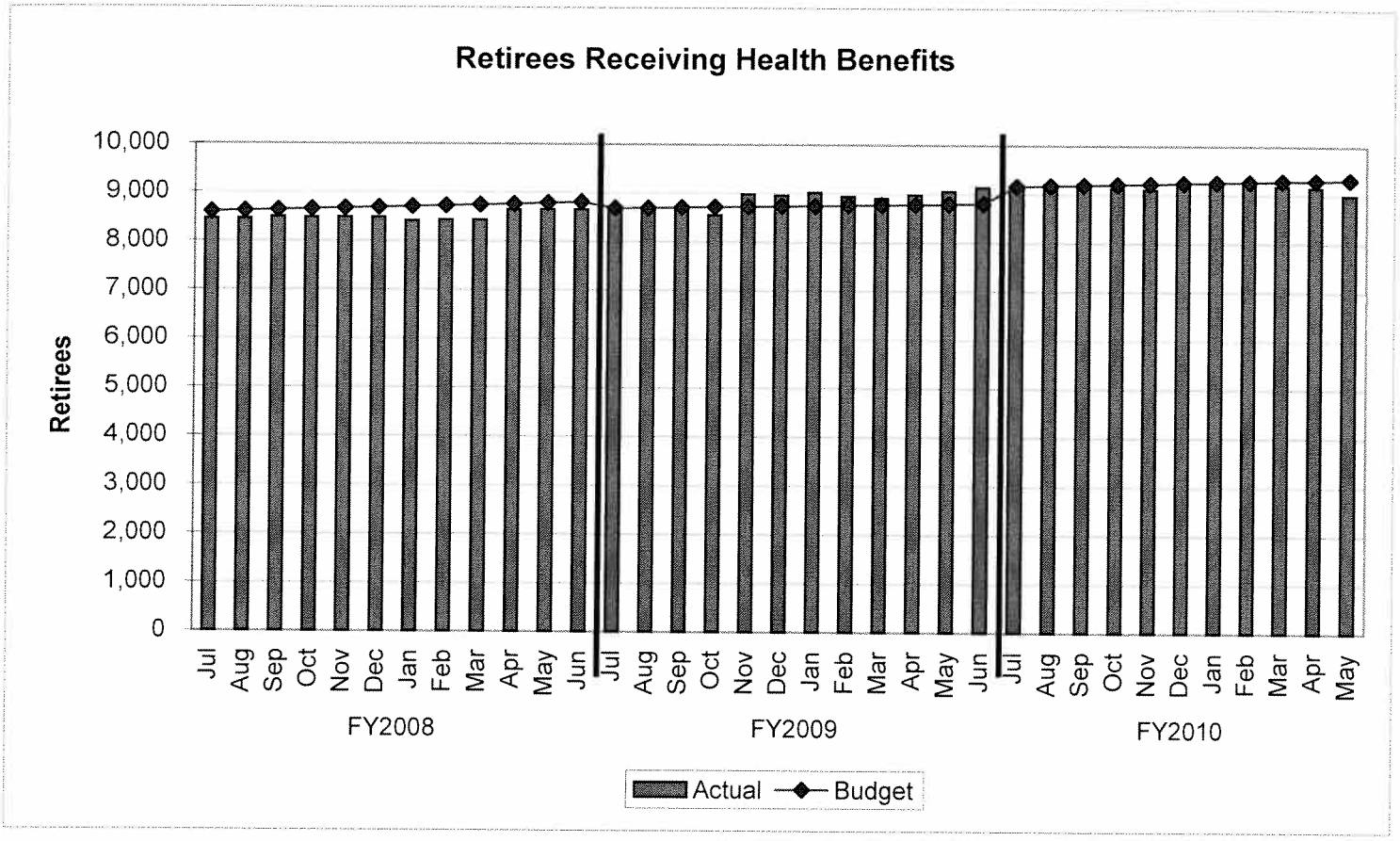


TREND INDICATORS - HOUSTON EMERGENCY CENTER

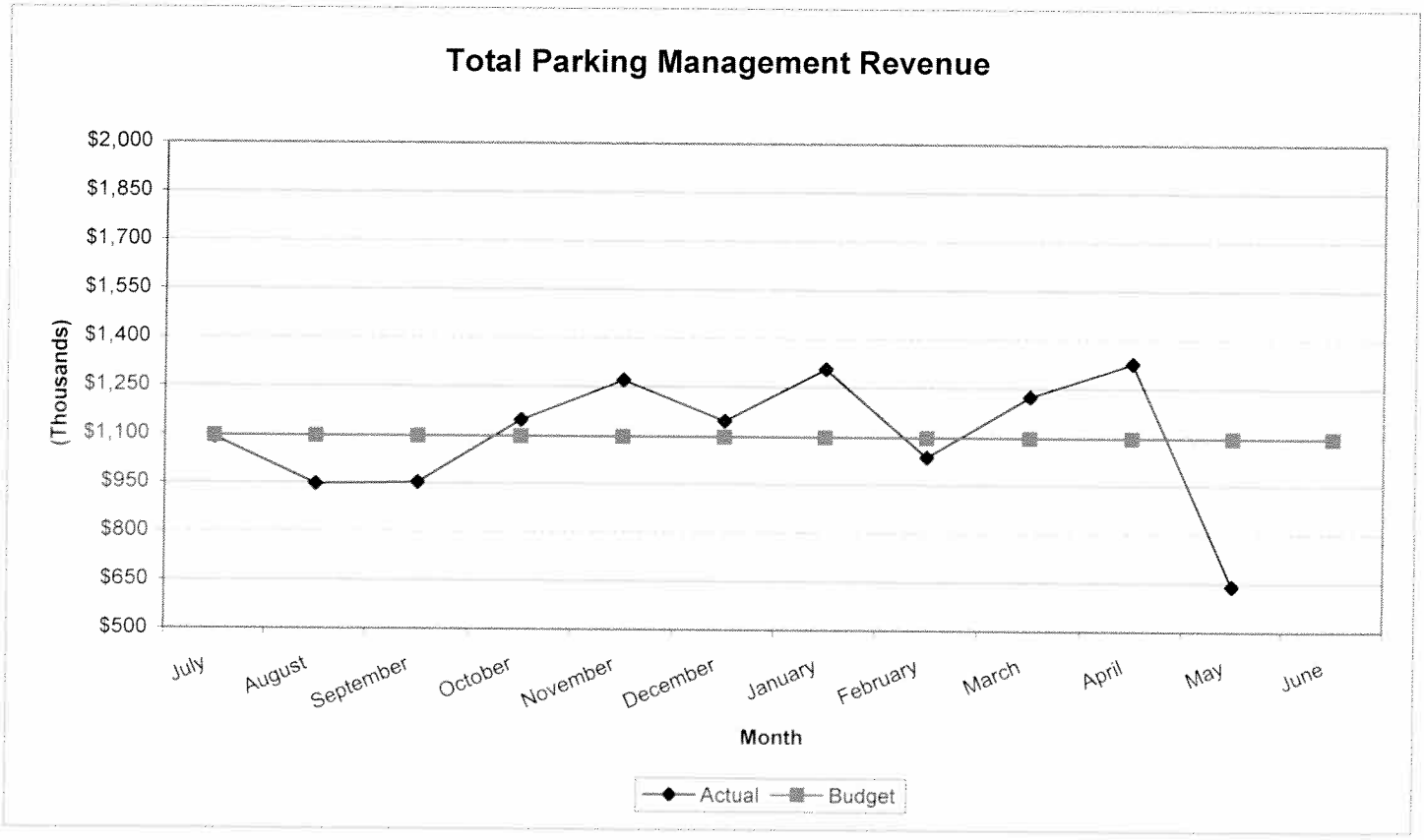




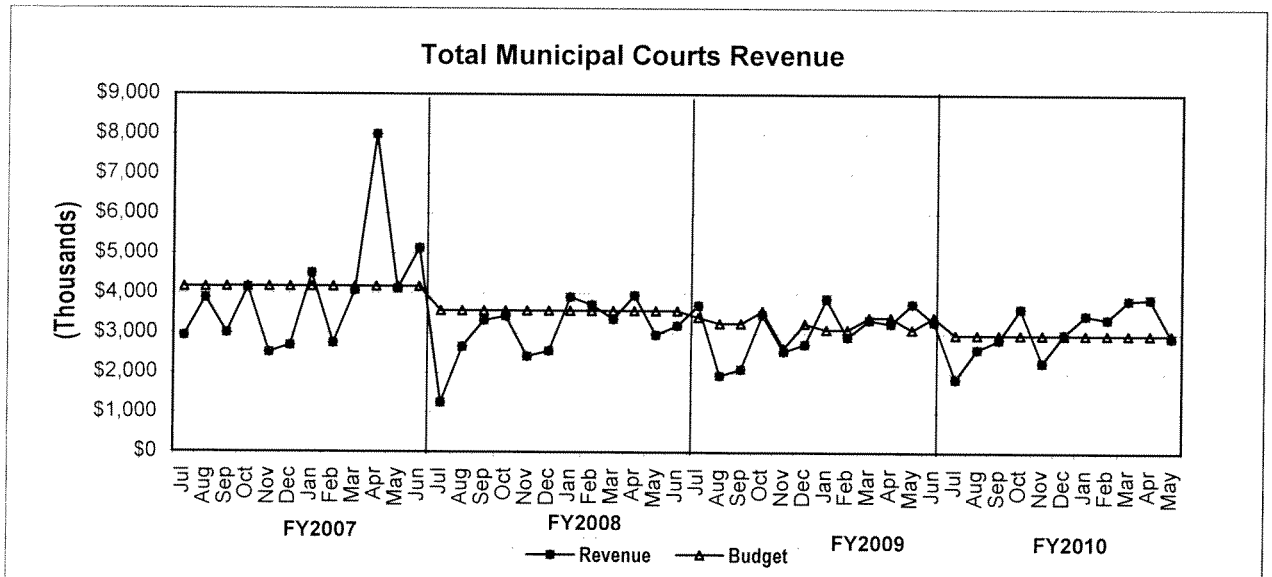
TREND INDICATORS - RETIREMENTS



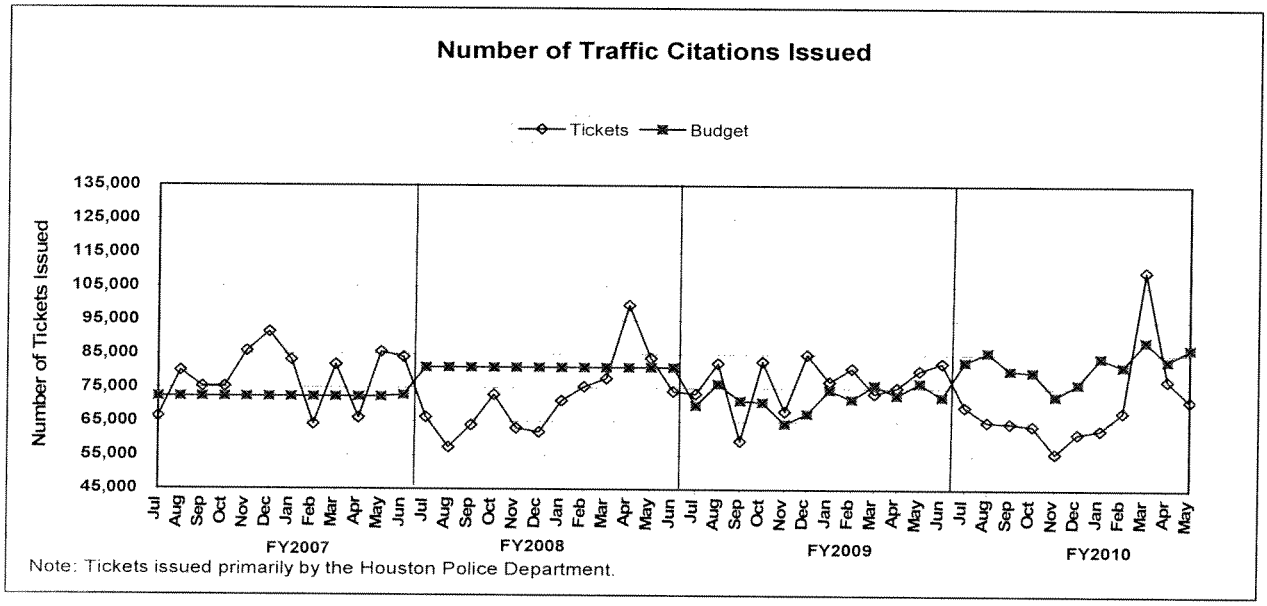
TREND INDICATORS - PARKING MANAGEMENT



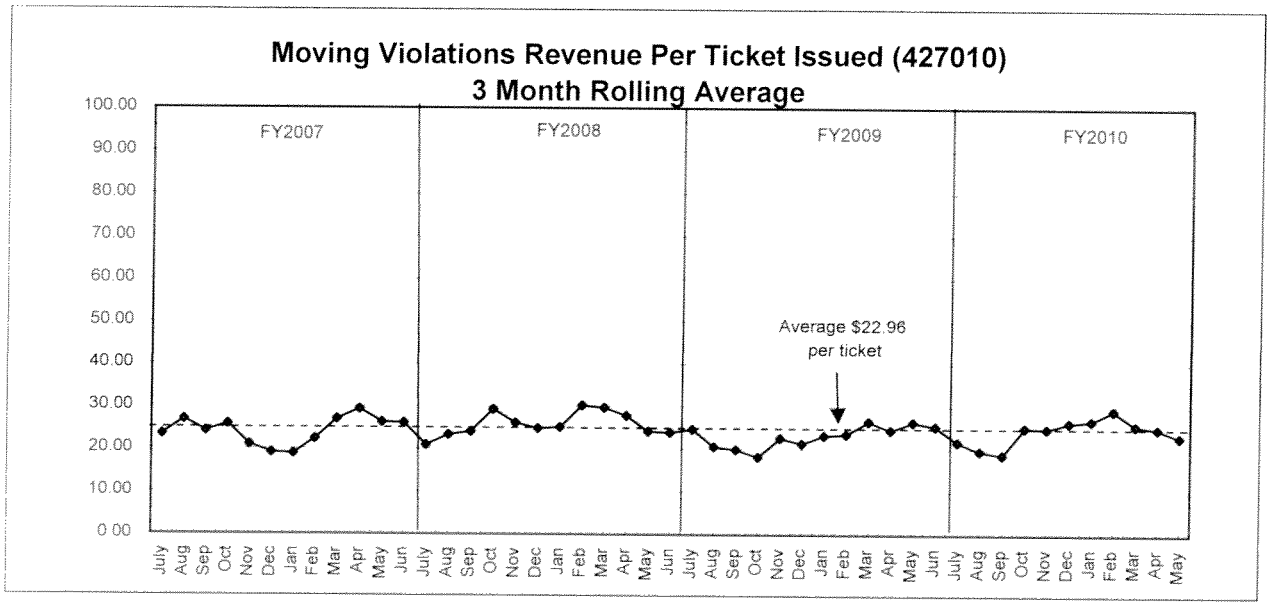
TREND INDICATORS - MUNICIPAL COURTS



FY2008 - FY2010 does not include Parking Revenue which is now reported in the Parking Management Fund.

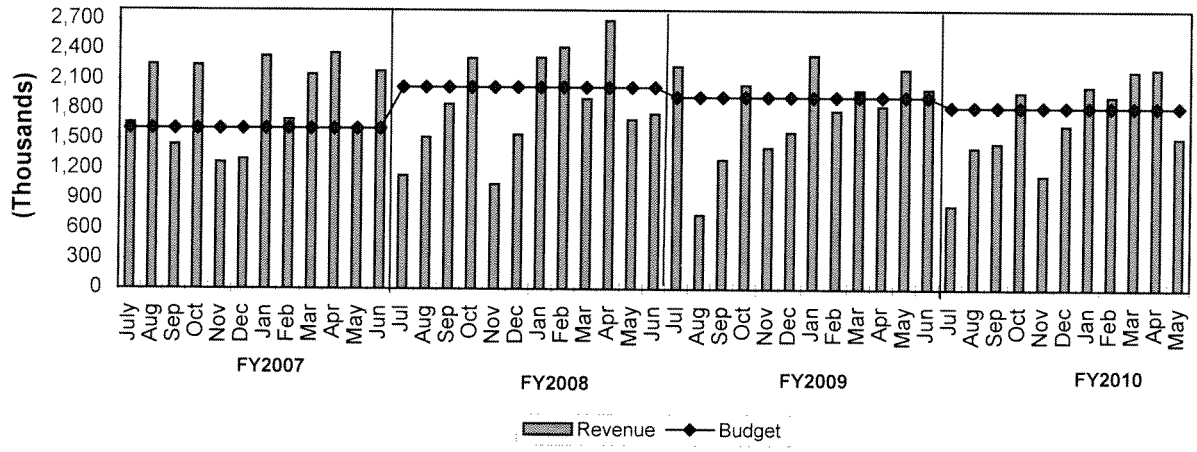


Note: Tickets issued primarily by the Houston Police Department.

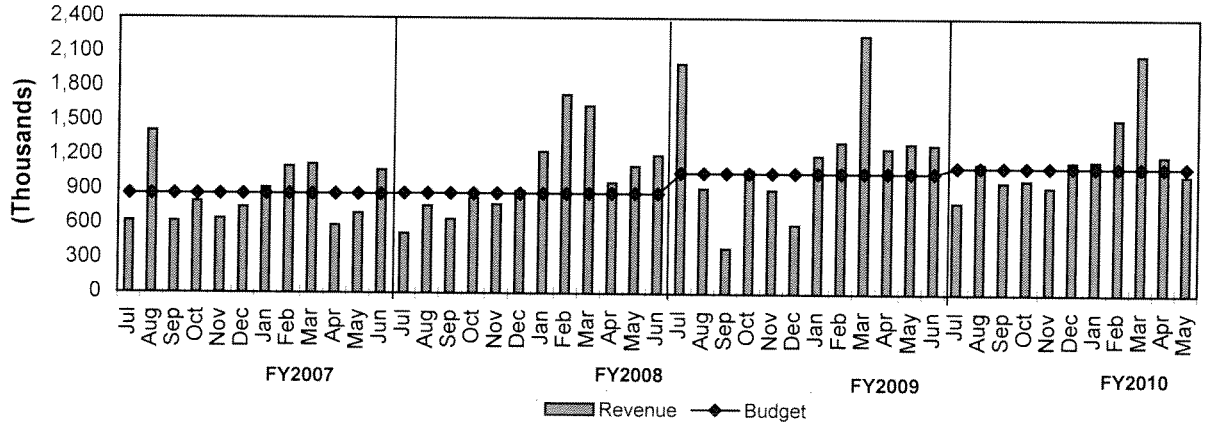


TREND INDICATORS - MUNICIPAL COURTS

Moving Violations Collections vs Budget

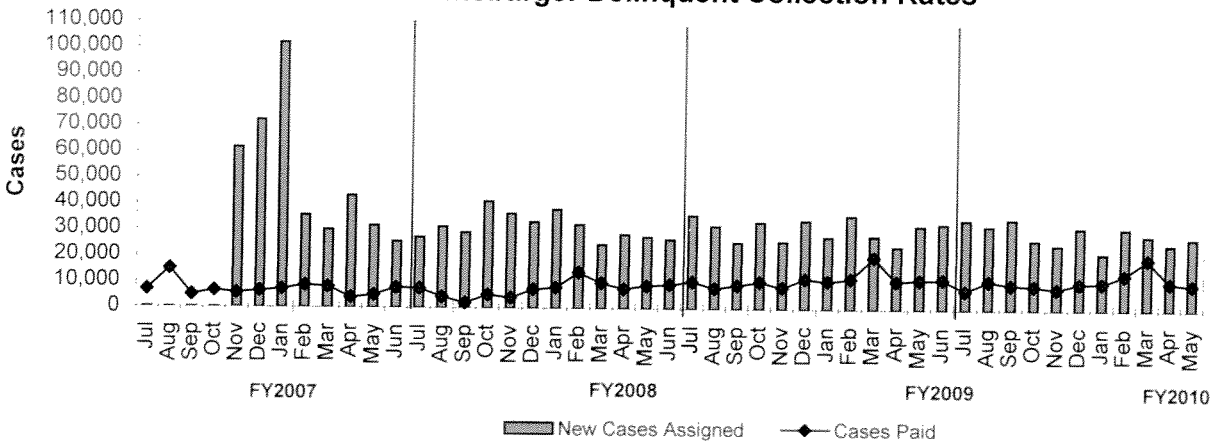


Total Delinquent Collections vs Budget*



*Net of fees and expenses paid to Linebarger

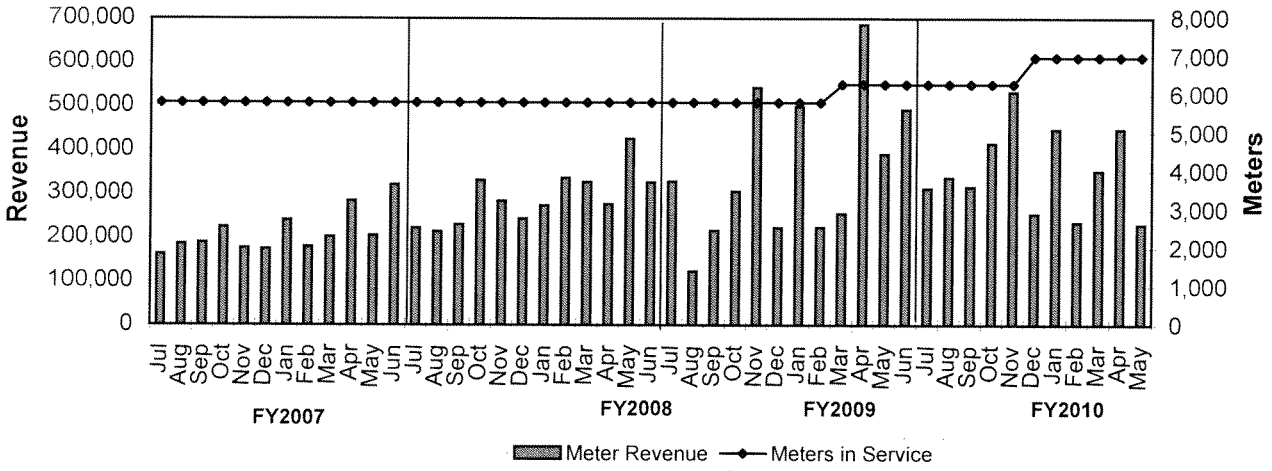
Traffic,Non-Traffic & Failure to Appear Linebarger Delinquent Collection Rates



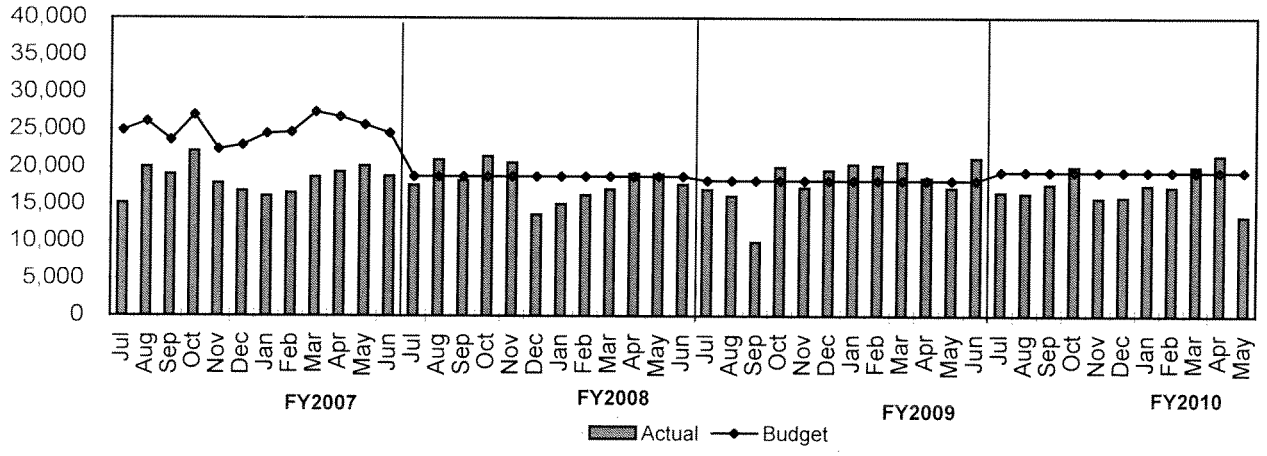
*Excludes Delinquent Parking Collections

TREND INDICATORS - MUNICIPAL COURTS

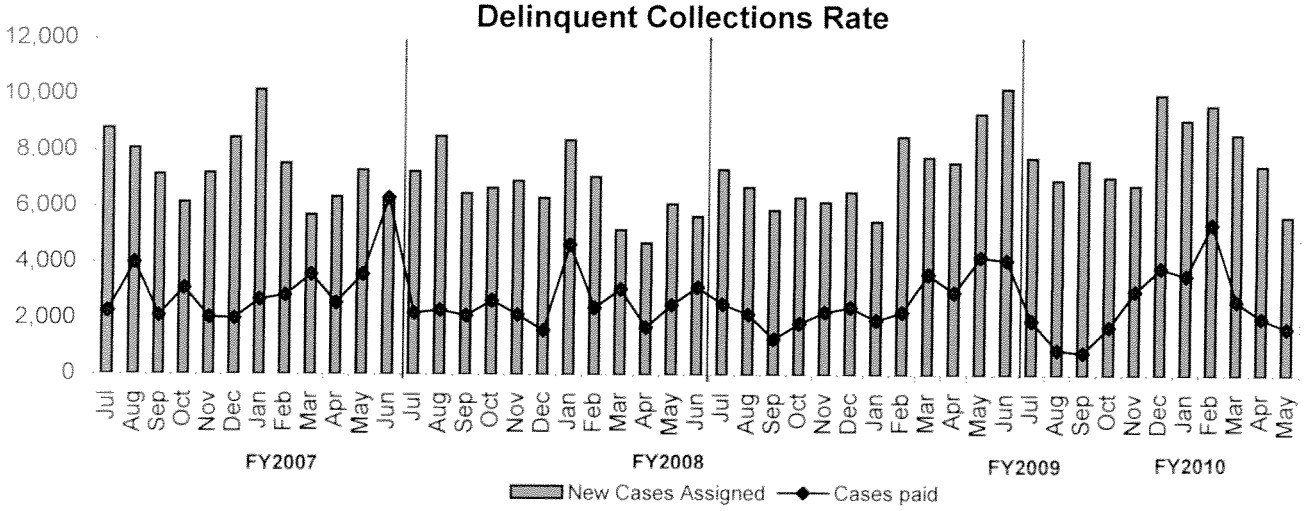
Meter Revenue vs # Meters in Service



Parking Violations vs Budget

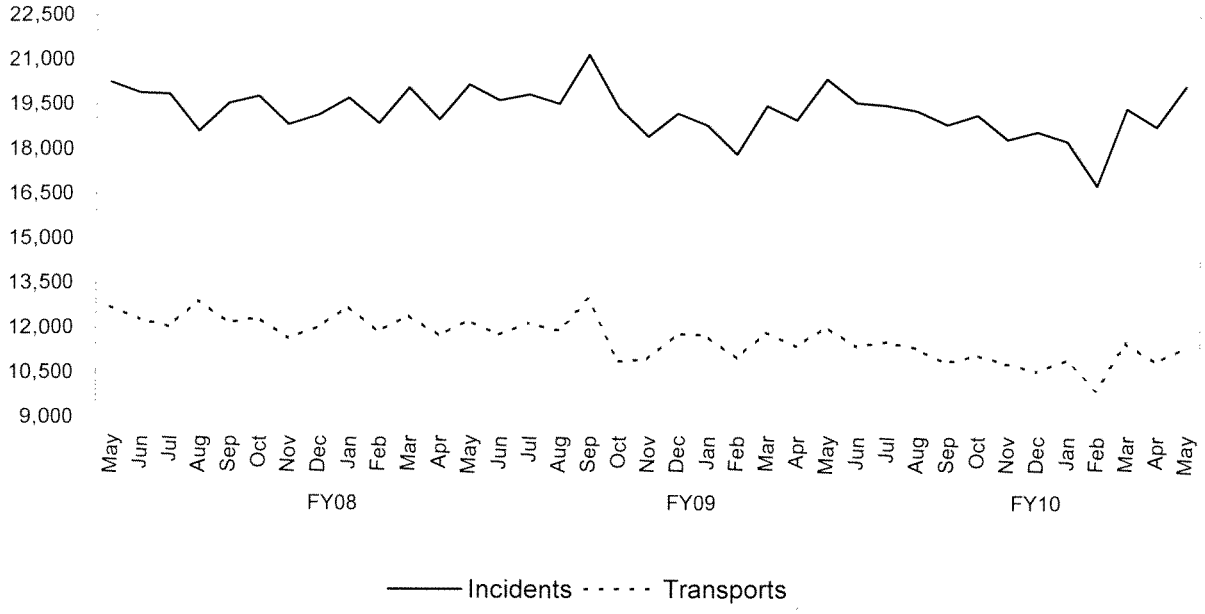


Parking Meter Violations
Delinquent Collections Rate

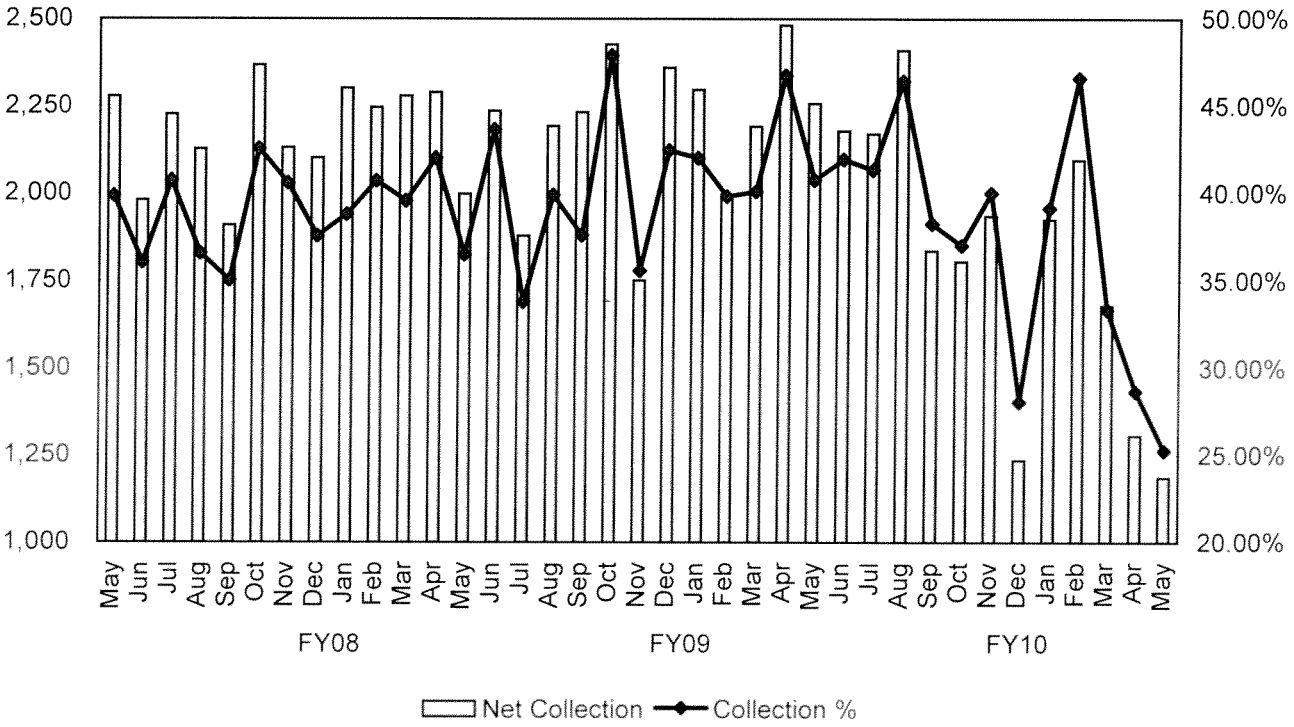


TREND INDICATORS - AMBULANCE SERVICES

EMS Incidents and Transports

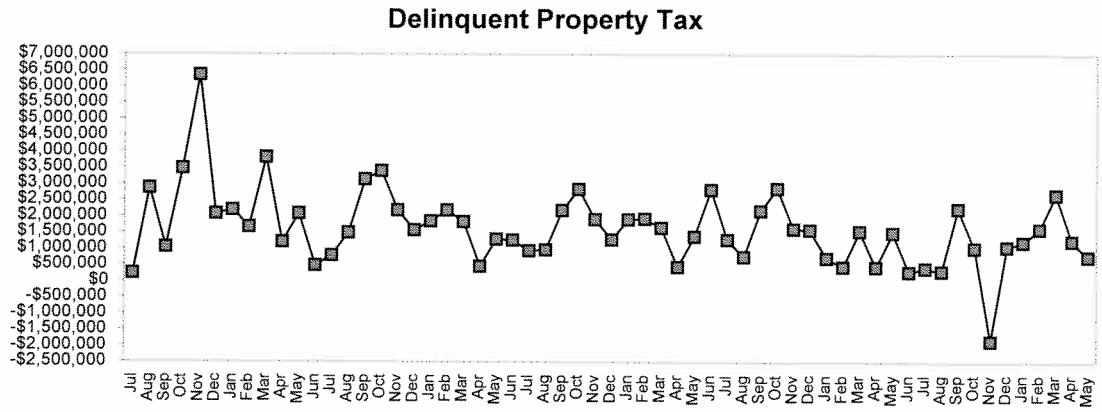


EMS Net Collections & Collection Percentage

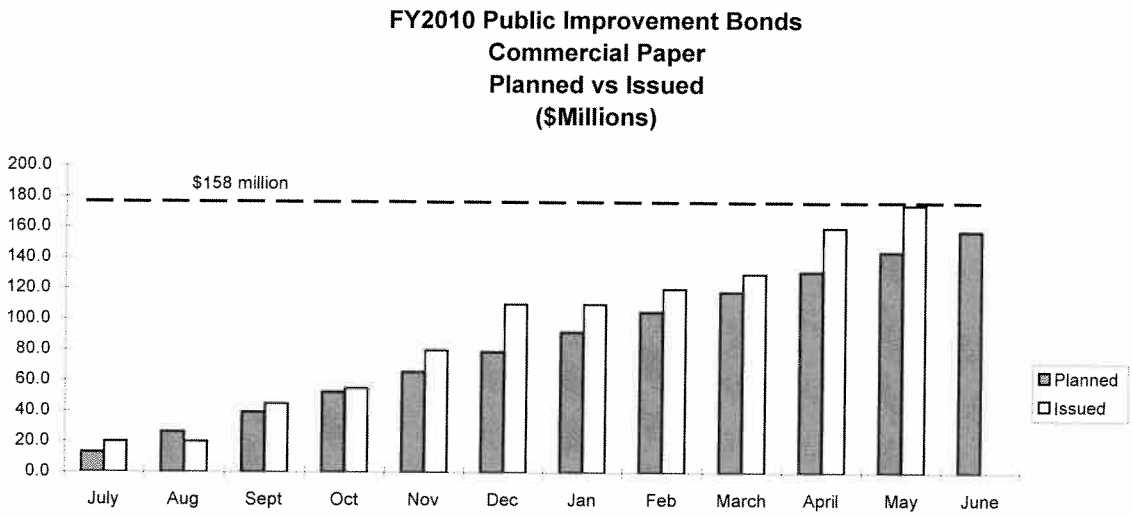


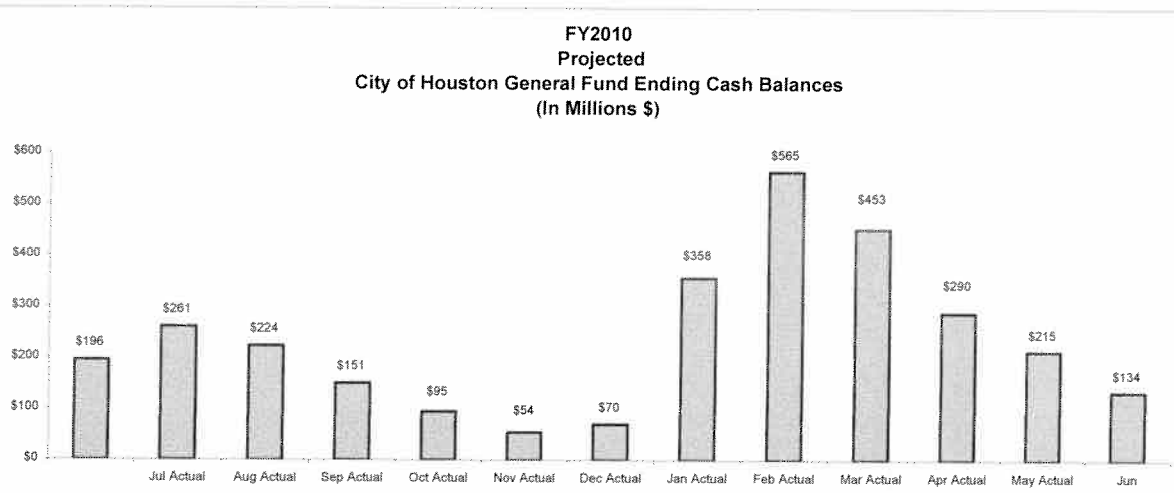
*The decline in collection in March-May 2010 results from delays in reimbursement from Medicare. We expect to receive a reimbursement catch-up shortly.

TREND INDICATORS - MISCELLANEOUS

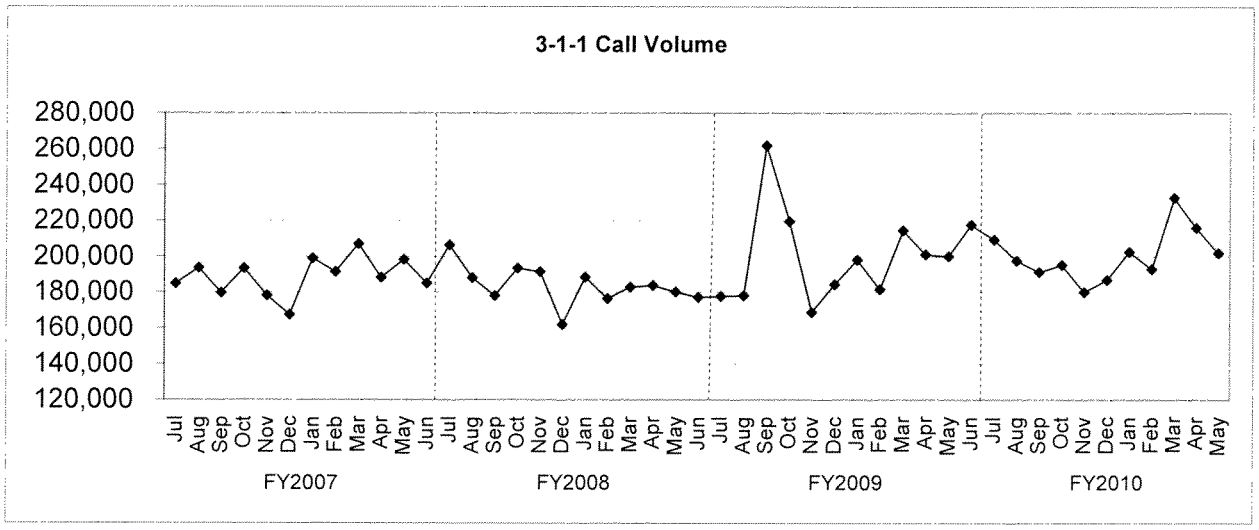


Negative balance for November 2009 was a net result of more taxes refunded to taxpayers on settlements of value litigations than taxes collected.

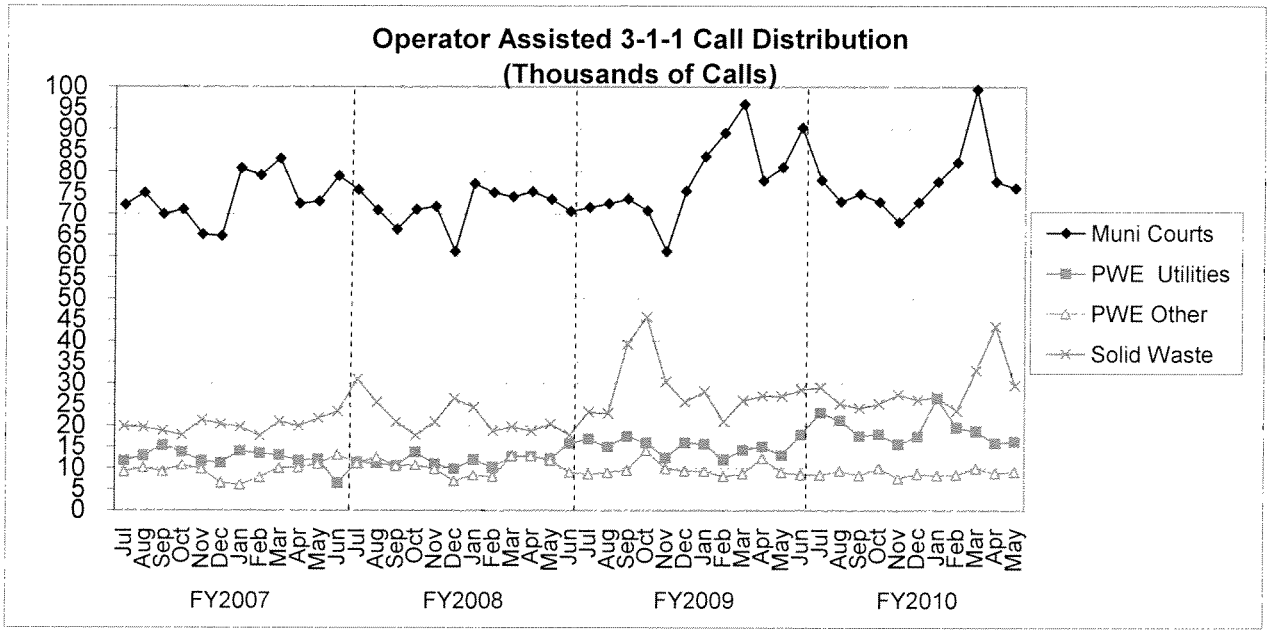




TREND INDICATORS - MISCELLANEOUS



3-1-1 became fully operational in August 2001



4 largest users of operator assisted 3-1-1 calls.