

City of Houston  
 FY2010 Position Control  
 As of September 30, 2009

Benchmark Dates	General Fund		Enterprise Fund		Special & Other Fund		Total All Funds	
	Capped as of May 31, 2009	as of September 30, 2009 Variance	Capped as of May 31, 2009	as of September 30, 2009 Variance	Capped as of May 31, 2009	as of September 30, 2009 Variance	Capped as of May 31, 2009	as of September 30, 2009 Variance
<b>Beginning Number of Employees</b>	-	16,589	-	3,973	-	2,933	-	23,495
<b>A</b> Number of separations	-	(343)	-	(18)	-	(37)	-	(398)
<b>B</b> Number of additions	-	49	-	52	-	-	-	101
<b>Total Employees</b>	<b>16,588</b>	<b>16,295 (293)</b>	<b>3,977</b>	<b>4,007 30</b>	<b>2,872</b>	<b>2,896 24</b>	<b>23,437</b>	<b>23,198 (239)</b>
Less: Police - Classified	5,122	5,278	-	-	23	42	5,145	5,320
Fire - Classified	3,889	3,938	-	-	-	-	3,889	3,938
<b>Total Classified Employees</b>	<b>9,011</b>	<b>9,216 205</b>	<b>-</b>	<b>-</b>	<b>23</b>	<b>42 19</b>	<b>9,034</b>	<b>9,258 224</b>
<b>Total Civilian Employees</b>	<b>7,577</b>	<b>7,079 (498)</b>	<b>3,977</b>	<b>4,007 30</b>	<b>2,849</b>	<b>2,854 5</b>	<b>14,403</b>	<b>13,940 (463)</b>

Notes:

- A** Separations include resignations, terminations and transfers out of the department
- B** Additions include new hires, rehires and transfers into the department
- C** Includes all vacancies and New Approved FY10 positions