

City of Houston
 FY2010 Position Control
 As of August 31, 2010

Benchmark Dates	General Fund		Enterprise Fund		Special & Other Fund		Total All Funds	
	Capped as of June 30, 2010	As of August 31, 2010 Variance	Capped as of June 30, 2010	As of August 31, 2010 Variance	Capped as of June 30, 2010	As of August 31, 2010 Variance	Capped as of June 30, 2010	As of August 31, 2010 Variance
Beginning Number of Employees								
A Number of separations	-	16,183 (108)	-	3,856 (34)	-	2,959 (21)	-	22,998 (163)
B Number of additions	-	69	-	24	-	-	-	93
Total Employees	16,262	16,144 (118)	3,855	3,846 (9)	2,961	2,938 (23)	23,078	22,928 (150)
Less: Police - Classified	5,290	5,260	-	-	39	39	5,329	5,299
Fire - Classified	3,885	3,870	-	-	-	-	3,885	3,870
Total Classified Employees	9,175	9,130 (45)	-	- (45)	39	39	9,214	9,169 (45)
Total Civilian Employees	7,087	7,014 (73)	3,855	3,846 (9)	2,922	2,899 (23)	13,864	13,759 (105)

Notes:

- A Separations include resignations, terminations and transfers out of the department
- B Additions include new hires, rehires and transfers into the department