

City of Houston
 FY2011 Position Control
 As of February 28, 2011

Benchmark Dates	General Fund			Enterprise Fund			Special & Other Funds			Total All Funds		
	As of June 30, 2010	As of February 28, 2011	Variance	As of June 30, 2010	As of February 28, 2011	Variance	As of June 30, 2010	As of February 28, 2011	Variance	As of June 30, 2010	As of February 28, 2011	Variance
Beginning Number of Employees												
A Number of separations	-	15,626 (87)		-	3,845 (38)		-	2,924 (2)		-	22,395 (127)	
B Number of additions	-	31		-	26		-	-		-	57	
Total Employees	16,262	15,570	(692)	3,855	3,833	(22)	2,961	2,922	(39)	23,078	22,325	(753)
Less: Police - Classified	5,290	5,333		-	-		39	21		5,329	5,354	
Fire - Classified	3,885	3,800		-	-		-	-		3,885	3,800	
Total Classified Employees	9,175	9,133	(42)	-	-	(42)	39	21	(18)	9,214	9,154	(60)
Total Civilian Employees	7,087	6,437	(650)	3,855	3,833	(22)	2,922	2,901	(21)	13,864	13,171	(693)

Notes:

A Separations include resignations, terminations and transfers out of the department

B Additions include new hires, rehires and transfers into the department