

City of Houston, Texas
Summarized Construction/Bond Fund Status Report
For the period ended June 30, 2011
(amounts expressed in thousands)

Purpose	Available for Appropriation	Last month Available for Appropriation
Dangerous Buildings		
Total Dangerous Buildings Funds	\$ 3,008	\$ 3,297
Equipment Acquisition and Other Capital		
Total Equipment Acquisition and Other Capital	127,807	137,396
Public Improvement		
Total Fire Department	11,499	11,497
Total Housing	13,183	15,183
Total General Improvement	8,797	9,435
Total Public Health and Welfare	7,098	7,849
Total Public Library	10,759	12,079
Total Parks and Recreation	6,421	12,456
Total Police Department	18,728	19,072
Total Solid Waste	5,692	6,100
Total Storm Sewer	6,391	8,848
Total Street & Bridge except Metro	96,830	79,717
Street & Bridge - Metro Projects	7,717	7,591
Total Public Improvement	193,114	189,828
Airport		
Total Airport	770,063	780,247
Convention and Entertainment Facilities		
Total Convention and Entertainment	31,648	31,491
Combined Utility System		
Total Combined Utility System - Any Purpose	362,777	58,193
Combined Utility System - Restricted Purposes	16,606	16,488
Total Combined Utility System	379,383	74,681
Total All Purposes	\$ 1,505,023	\$ 1,216,940