

City of Houston
 FY2011 Position Control
 As of June 30, 2011

Benchmark Dates	General Fund			Enterprise Fund			Special & Other Funds			Total All Funds		
	As of June 30, 2010	As of June 30, 2011	Variance	As of June 30, 2010	As of June 30, 2011	Variance	As of June 30, 2010	As of June 30, 2011	Variance	As of June 30, 2010	As of June 30, 2011	Variance
Beginning Number of Employees												
A Number of separations	-	15,238 (160)		-	3,757 (17)		-	3,289		-	22,284 (177)	
B Number of additions	-	117		-	4		-	13		-	134	
Total Employees	16,262	15,195	(1,067)	3,855	3,744	(111)	2,981	3,302	341	23,078	22,241	(837)
Less: Police - Classified	5,290	5,258		-	-		39	21		5,329	5,279	
Fire - Classified	3,885	3,840		-	-		-	-		3,885	3,840	
Total Classified Employees	9,175	9,098	(77)	-	-	-	39	21	(18)	9,214	9,119	(95)
Total Civilian Employees	7,087	6,097	(990)	3,855	3,744	(111)	2,922	3,281	359	13,864	13,122	(742)

Notes:

- A Separations include resignations, terminations and transfers out of the department
- B Additions include new hires, rehires and transfers into the department