

City of Houston
 FY2011 Position Control
 As of August 31, 2011

Benchmark Dates	General Fund			Enterprise Fund			Special & Other Funds			Total All Funds		
	As of June 30, 2011	As of August 31, 2011	Variance	As of June 30, 2011	As of August 31, 2011	Variance	As of June 30, 2011	As of August 31, 2011	Variance	As of June 30, 2011	As of August 31, 2011	Variance
Beginning Number of Employees												
A Number of separations	-	14,261	(181)	-	3,730	(37)	-	3,705	-	-	21,696	-
B Number of additions	-	45		-			-	(34)	-	-	(252)	70
Total Employees	15,195	14,125	(1,070)	3,744	3,693	(51)	3,302	3,696	394	22,241	21,514	(727)
Less: Police - Classified	5,258	5,222		-	-		21	23		5,279	5,245	
Fire - Classified	3,840	3,819		-	-		-	-		3,840	3,819	
Total Classified Employees	9,098	9,041	(57)	-	-	-	21	23	2	9,119	9,064	(55)
Total Civilian Employees	6,097	5,084	(1,013)	3,744	3,693	(51)	3,281	3,673	392	13,122	12,450	(672)

Notes:

- A Separations include resignations, terminations and transfers out of the department
- B Additions include new hires, rehires and transfers into the department