

City of Houston
 FY2012 Position Control
 As of December 31, 2011

Benchmark Dates	General Fund			Enterprise Fund			Special & Other Funds			Total All Funds		
	As of June 30, 2011	As of December 31, 2011	Variance	As of June 30, 2011	As of December 31, 2011	Variance	As of June 30, 2011	As of December 31, 2011	Variance	As of June 30, 2011	As of December 31, 2011	Variance
Beginning Number of Employees												
A Number of separations	-	13,885	(13,885)	-	3,687	(3,687)	-	3,661	(3,661)	-	21,233	(21,233)
B Number of additions	-	(69)	69	-	(78)	78	-	(11)	11	-	(158)	152
	-	83	(83)	-	3	(3)	-	66	(66)	-	152	(152)
Total Employees	15,195	13,899	(1,296)	3,744	3,612	(132)	3,302	3,716	414	22,241	21,227	(1,014)
Less: Police - Classified	5,258	5,314	(56)	-	-	-	21	21	-	5,279	5,335	(56)
Fire - Classified	3,840	3,810	30	-	-	-	-	-	-	3,840	3,810	30
Total Classified Employees	9,098	9,124	(26)	-	-	26	21	21	-	9,119	9,145	(26)
Total Civilian Employees	6,097	4,775	(1,322)	3,744	3,612	(132)	3,281	3,695	414	13,122	12,082	(1,040)

Notes:

- A Separations include resignations, terminations and transfers out of the department
- B Additions include new hires, rehires and transfers into the department