

City of Houston
 FY2012 Position Control
 As of July 31, 2011

Benchmark Dates	General Fund			Enterprise Fund			Special & Other Funds			Total All Funds		
	As of June 30, 2011	As of July 31, 2011	Variance	As of June 30, 2011	As of July 31, 2011	Variance	As of June 30, 2011	As of July 31, 2011	Variance	As of June 30, 2011	As of July 31, 2011	Variance
Beginning Number of Employees												
A Number of separations	-	15,195 (957)		-	3,744 (59)		-	3,302		-	22,241 (1,016)	
B Number of additions	-	23		-	45		-	403		-	471	
Total Employees	15,195	14,261	(934)	3,744	3,730	(14)	3,302	3,705	403	22,241	21,696	(545)
Less: Police - Classified	5,258	5,244		-	-		21	22		5,279	5,266	
Fire - Classified	3,840	3,826		-	-		-	-		3,840	3,826	
Total Classified Employees	9,098	9,070	(28)	-	-	-	21	22	1	9,119	9,092	(27)
Total Civilian Employees	6,097	5,191	(906)	3,744	3,730	(14)	3,281	3,683	402	13,122	12,604	(518)

Notes:

- A Separations include resignations, terminations and transfers out of the department
- B Additions include new hires, rehires and transfers into the department