

City of Houston
 FY2012 Position Control
 As of June 30, 2012

	General Fund			Enterprise Fund			Special & Other Funds			Total All Funds		
	As of June 30, 2011	As of June 30, 2012	Variance	As of June 30, 2011	As of June 30, 2012	Variance	As of June 30, 2011	As of June 30, 2012	Variance	As of June 30, 2011	As of June 30, 2012	Variance
Benchmark Dates												
Beginning Number of Employees		13,974		3,588				3,746			21,308	
A Number of separations	-	(52)		(19)			-	(18)		-	(89)	
B Number of additions	-	130		9			-	47		-	186	
Total Employees	15,195	14,052	(1,143)	3,744	3,578	(166)	3,302	3,775	473	22,241	21,405	(836)
Less: Police - Classified	5,258	5,236		-	-		21	69		5,279	5,305	
Fire - Classified	3,840	3,735		-	-		-	-		3,840	3,735	
Total Classified Employees	9,098	8,971	(127)	-	-	-	21	69	48	9,119	9,040	(79)
Total Civilian Employees	6,097	5,081	(1,016)	3,744	3,578	(166)	3,281	3,706	425	13,122	12,365	(757)

Notes:

- A Separations include resignations, terminations and transfers out of the department
- B Additions include new hires, rehires and transfers into the department