

City of Houston
 FY2011 Position Control
 As of March 31, 2012

Benchmark Dates	General Fund		Enterprise Fund		Special & Other Funds		Total All Funds		
	As of June 30, 2011	As of March 31, 2012	Variance	As of June 30, 2011	As of March 31, 2012	Variance	As of June 30, 2011	As of March 31, 2012	Variance
Beginning Number of Employees									
A Number of separations	-	13,846	(46)	-	3,619	(17)	-	3,723	21,188
B Number of additions	-	18	18	-	(17)	-	-	(15)	(78)
Total Employees	15,195	13,818	(1,377)	3,744	3,602	(142)	3,302	3,726	21,146
Less: Police - Classified	5,258	5,265		-	-		21	21	5,286
Fire - Classified	3,840	3,767		-	-		-	-	3,767
Total Classified Employees	9,098	9,032	(66)	-	-	-	21	21	9,053
Total Civilian Employees	6,097	4,786	(1,311)	3,744	3,602	(142)	3,281	3,705	12,093
									(1,029)

Notes:

- A Separations include resignations, terminations and transfers out of the department
- B Additions include new hires, rehires and transfers into the department