City of Houston
FY2013 Position Control
As of December 31, 2012

Benchmark Dates	General Fund			Enterprise Fund			Special & Other Funds			Total All Funds		
	As of June 30, 2012	As of December 31, 2012	Variance	As of June 30, 2012	As of December 31, 2012	Variance	As of June 30, 2012	As of December 31, 2012	Variance	As of June 30, 2012	As of December 31, 2012	Variance
Beginning Number of Employees	13,974	13,997		3,588	3,516		3,746	3,796		21,308	21,309	
A Number of separations	(52)	(53)		(19)	(14)		(18)	(30)		(89)	(97)	
B Number of additions	130	39		9	27		47	25		186	91	
Total Employees	14,052	13,983	(69)	3,578	3,529	(49)	3,775	3,791	16	21,405	21,303	(102)
Less: Police - Classified	5,236	5,214		-	-		69	70		5,305	5,284	
Fire - Classified	3,735	3,780		-	-		-	-		3,735	3,780	
Total Classified Employees	8,971	8,994	23	-	-	-	69	70	1	9,040	9,064	24
Total Civilian Employees	5,081	4,989	(92)	3,578	3,529	(49)	3,706	3,721	15	12,365	12,239	(126)

Notes:

A Separations include resignations, terminations and transfers out of the department

B Additions include new hires, rehires and transfers into the department