

City of Houston, Texas
Summarized Construction/Bond Fund Status Report
For the period ended February 28, 2013
(amounts expressed in thousands)

Purpose	Available for Appropriation	Last month Available for Appropriation
Dangerous Buildings		
Total Dangerous Buildings Funds	\$2,616	\$2,616
Equipment Acquisition and Other Capital		
Total Equipment Acquisition and Other Capital	225,731	224,226
Public Improvement		
Total Fire Department	10,620	10,508
Total Housing	9,530	9,814
Total General Improvement	2,298	4,442
Total Public Health and Welfare	6,205	6,455
Total Public Library	13,290	13,869
Total Parks and Recreation	10,786	11,657
Total Police Department	41,889	41,658
Total Solid Waste	3,597	3,755
Total Storm Sewer	75,053	70,504
Total Street & Bridge except Metro	147,855	147,700
Street & Bridge - Metro Projects	0	0
Total Public Improvement	321,124	320,361
Airport		
Total Airport	733,246	729,534
Convention and Entertainment Facilities		
Total Convention and Entertainment	31,309	31,430
Combined Utility System		
Total Combined Utility System - Any Purpose	299,016	325,071
Combined Utility System - Restricted Purposes	17,052	25,948
Total Combined Utility System	316,068	351,019
Total All Purposes	\$ 1,630,094	\$ 1,659,187