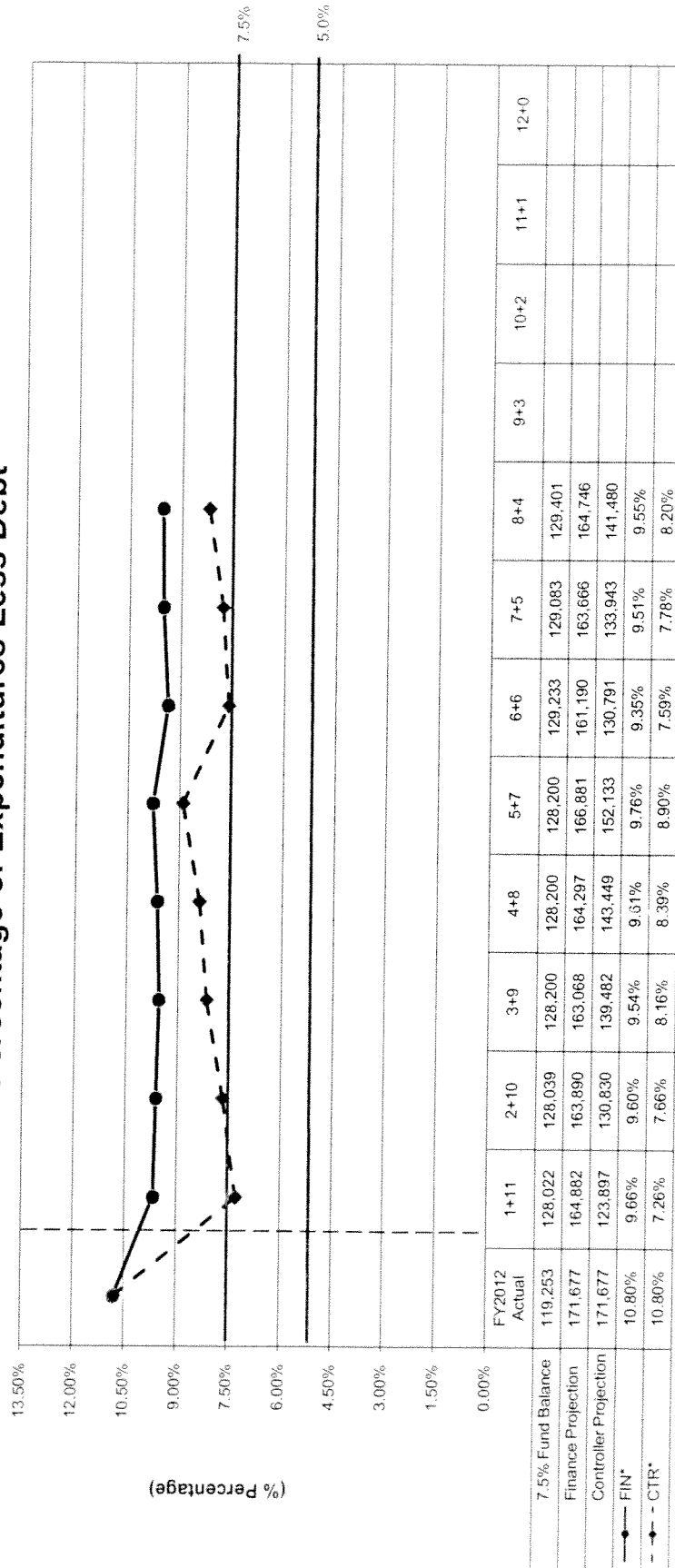


**General Fund  
FY2013 Comparative Fund Balance  
Annual Projected Ending Fund Balance as a  
Percentage of Expenditures Less Debt**



\* Ending Fund Balance as a percentage of expenditures less debt.