

City of Houston
 FY2013 Position Control
 As of February 28, 2013

| | General Fund | | | Enterprise Fund | | | Special & Other Funds | | | Total All Funds | | |
|--------------------------------------|---------------------|-------------------------|-------------|---------------------|-------------------------|-------------|-----------------------|-------------------------|------------|---------------------|-------------------------|--------------|
| | As of June 30, 2012 | As of February 28, 2013 | Variance | As of June 30, 2012 | As of February 28, 2013 | Variance | As of June 30, 2012 | As of February 28, 2013 | Variance | As of June 30, 2012 | As of February 28, 2013 | Variance |
| Benchmark Dates | | | | | | | | | | | | |
| Beginning Number of Employees | 13,974 | 13,986 | | 3,588 | 3,530 | | 3,746 | 3,782 | | 21,308 | 21,298 | |
| A Number of separations | (52) | (47) | | (19) | (34) | | (18) | (39) | | (89) | (120) | |
| B Number of additions | 130 | 86 | | 9 | 3 | | 47 | 46 | | 186 | 135 | |
| Total Employees | 14,052 | 14,025 | (27) | 3,578 | 3,499 | (79) | 3,775 | 3,789 | 14 | 21,405 | 21,313 | (92) |
| Less: Police - Classified | 5,236 | 5,255 | | - | - | | 69 | 62 | | 5,305 | 5,317 | |
| Fire - Classified | 3,735 | 3,747 | | - | - | | - | - | | 3,735 | 3,747 | |
| Total Classified Employees | 8,971 | 9,002 | 31 | - | - | - | 69 | 62 | (7) | 9,040 | 9,064 | 24 |
| Total Civilian Employees | 5,081 | 5,023 | (58) | 3,578 | 3,499 | (79) | 3,706 | 3,727 | 21 | 12,365 | 12,249 | (116) |

Notes:

- A Separations include resignations, terminations and transfers out of the department
- B Additions include new hires, rehires and transfers into the department