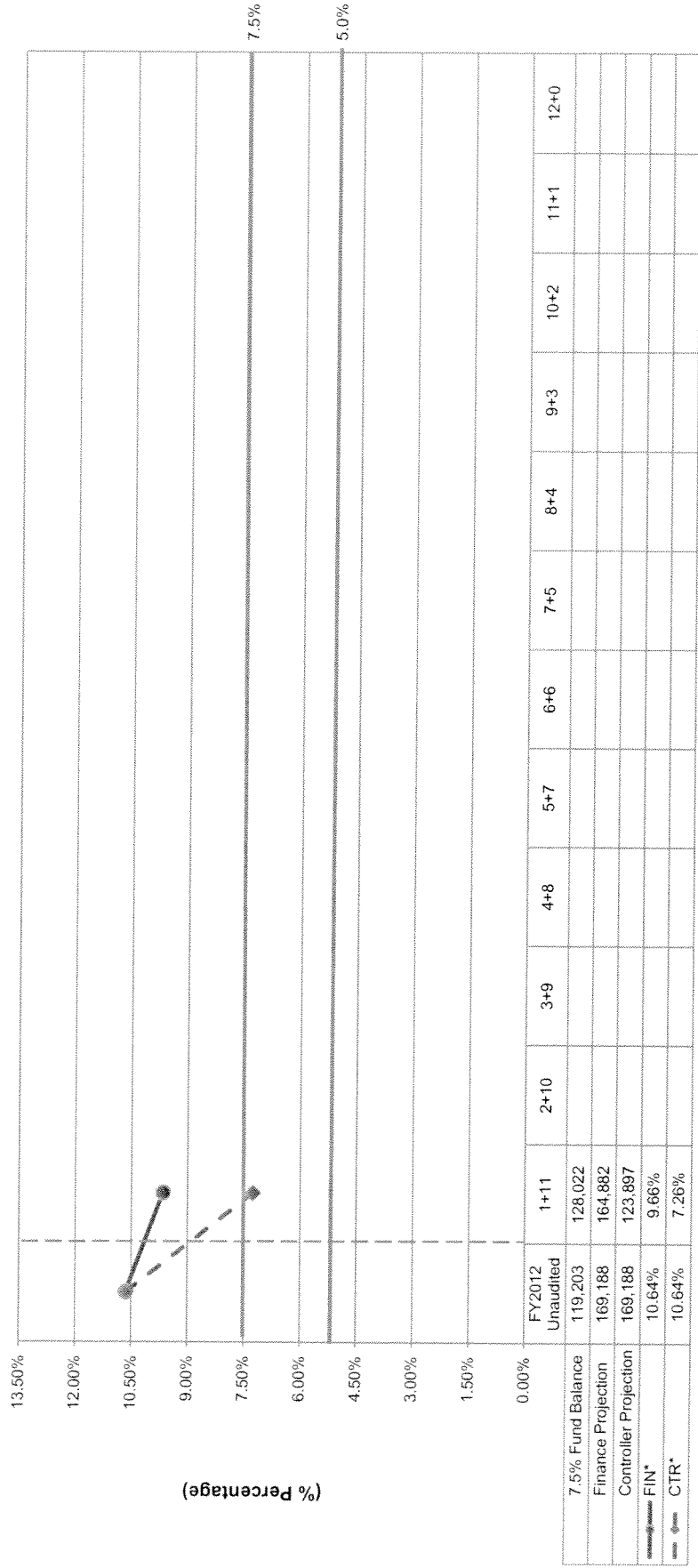


FY2013 Comparative Fund Balance Annual Projected Ending Fund Balance as a Percentage of Expenditures Less Debt



* Ending Fund Balance as a percentage of expenditures less debt.