

City of Houston
 FY2013 Position Control
 As of July 31, 2012

| | General Fund | | | Enterprise Fund | | | Special & Other Funds | | | Total All Funds | | |
|-----------------------------------|------------------------|------------------------|-----------|------------------------|------------------------|------------|------------------------|------------------------|-----------|------------------------|------------------------|-----------|
| | As of June 30, 2012 | As of July 31, 2012 | Variance | As of June 30, 2012 | As of July 31, 2012 | Variance | As of June 30, 2012 | As of July 31, 2012 | Variance | As of June 30, 2012 | As of July 31, 2012 | Variance |
| Benchmark Dates | | | | | | | | | | | | |
| Beginning Number of Employees | 13,974 | 14,052 | | 3,588 | 3,578 | | 3,746 | 3,775 | | 21,308 | 21,405 | |
| A Number of separations | (52) | (63) | | (19) | (15) | | (18) | - | | (89) | (78) | |
| B Number of additions | 130 | 149 | | 9 | 9 | | 47 | 10 | | 186 | 168 | |
| Total Employees | 14,052 | 14,138 | 86 | 3,578 | 3,572 | (6) | 3,775 | 3,785 | 10 | 21,405 | 21,495 | 90 |
| Less: Police - Classified | 5,236 | 5,212 | | - | - | | 69 | 69 | | 5,305 | 5,281 | |
| Fire - Classified | 3,735 | 3,764 | | - | - | | - | - | | 3,735 | 3,764 | |
| Total Classified Employees | 8,971 | 8,976 | 5 | - | - | - | 69 | 69 | - | 9,040 | 9,045 | 5 |
| Total Civilian Employees | 5,081 | 5,162 | 81 | 3,578 | 3,572 | (6) | 3,706 | 3,716 | 10 | 12,365 | 12,450 | 85 |

Notes:

- A Separations include resignations, terminations and transfers out of the department
- B Additions include new hires, rehires and transfers into the department