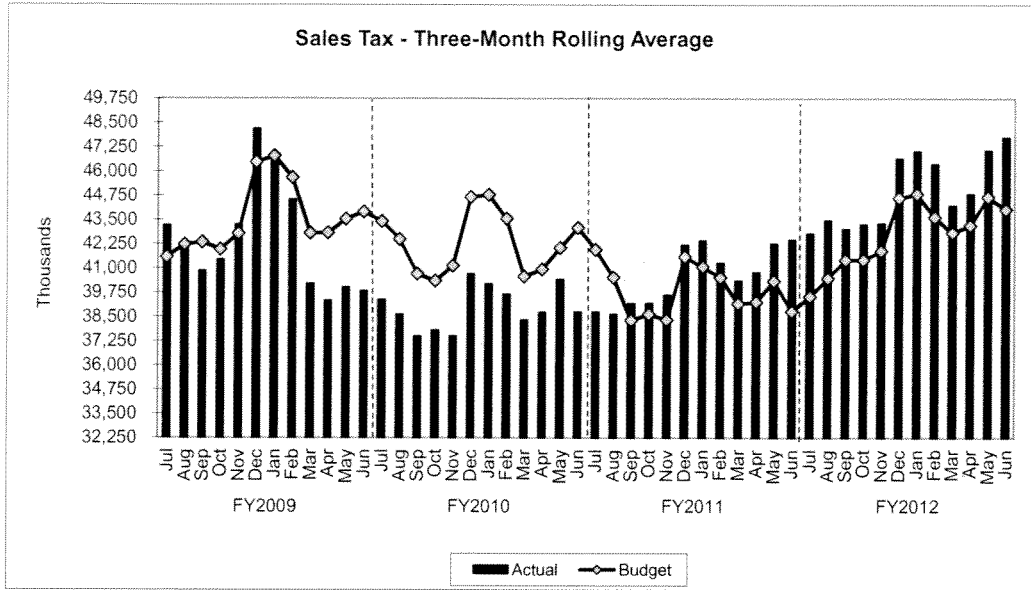
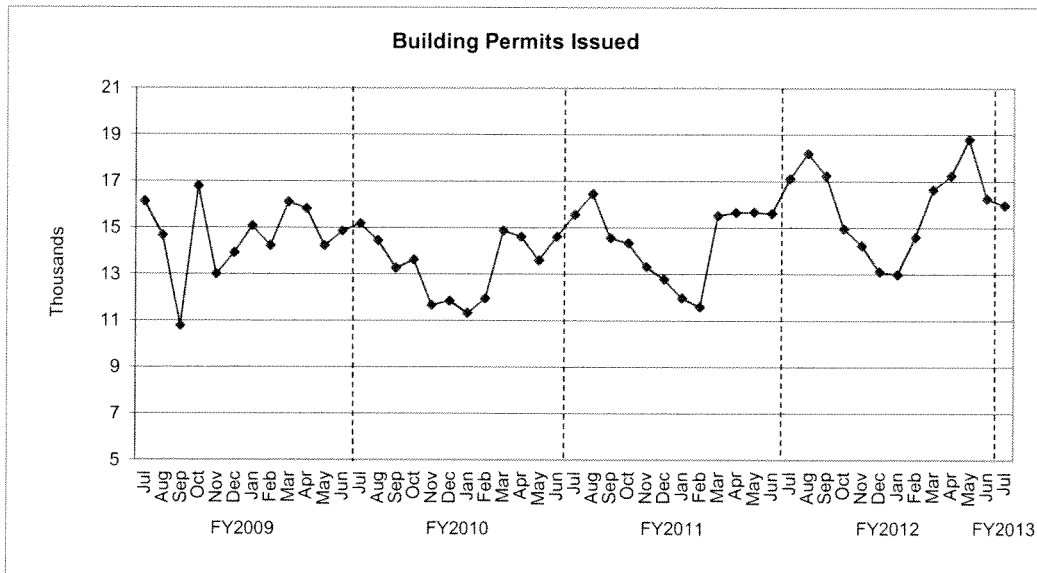


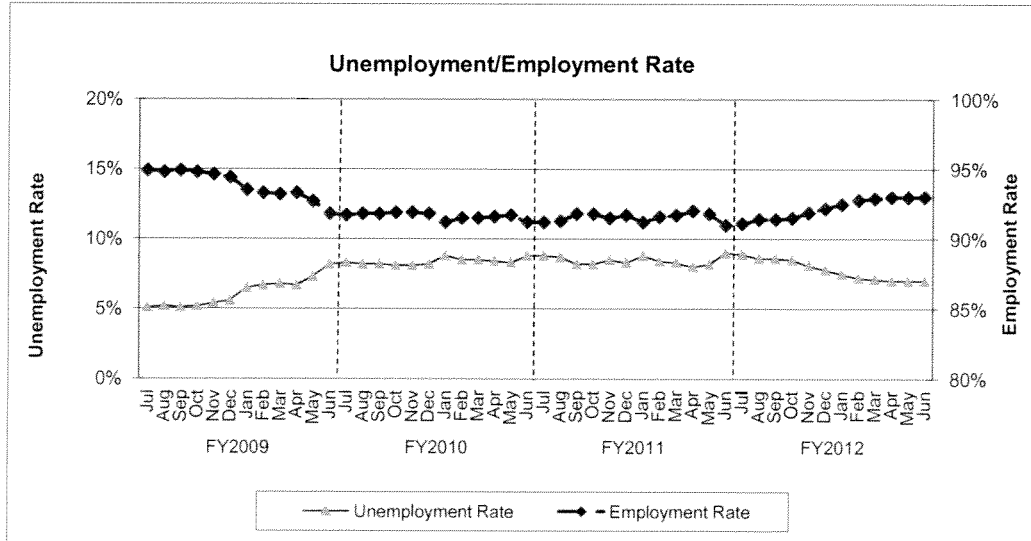
## TREND INDICATORS - LOCAL ECONOMY



Source: Office of State Comptroller

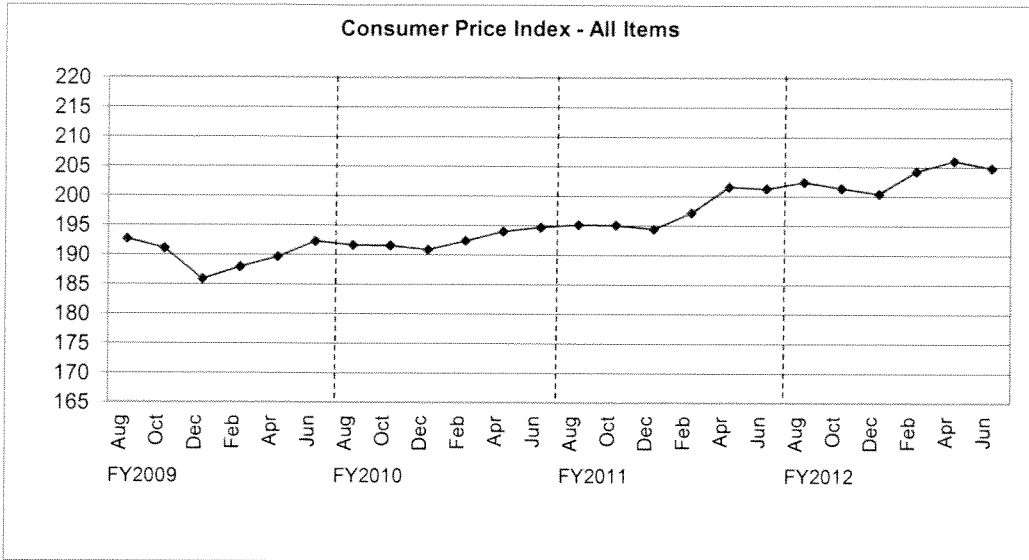


Source: City of Houston Planning and Development Department

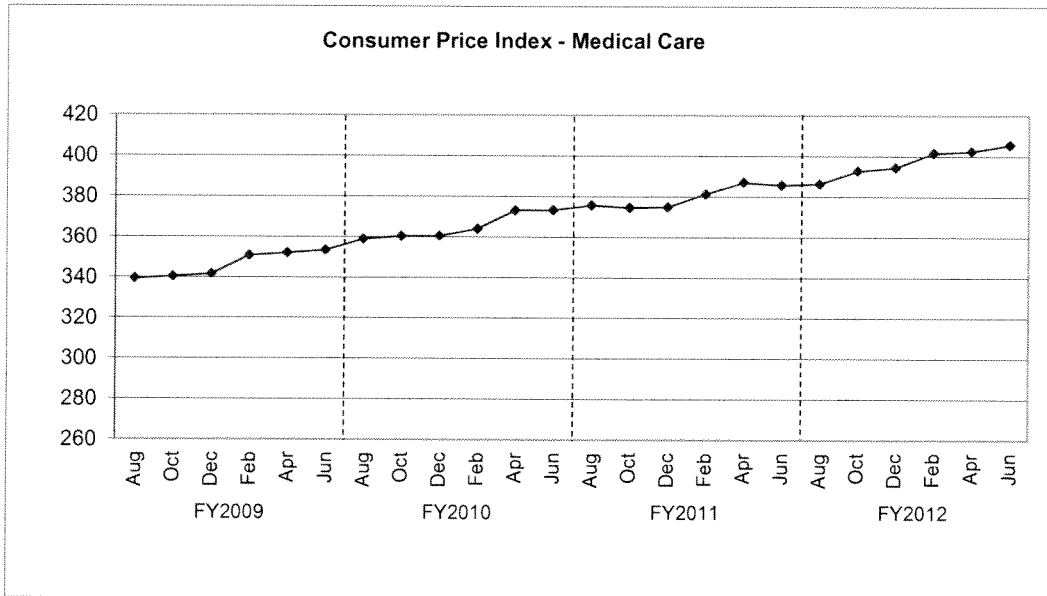


Source: Labor Market & Career Information, Texas Workforce Commission; Houston-Sugar Land-Baytown(MSA)

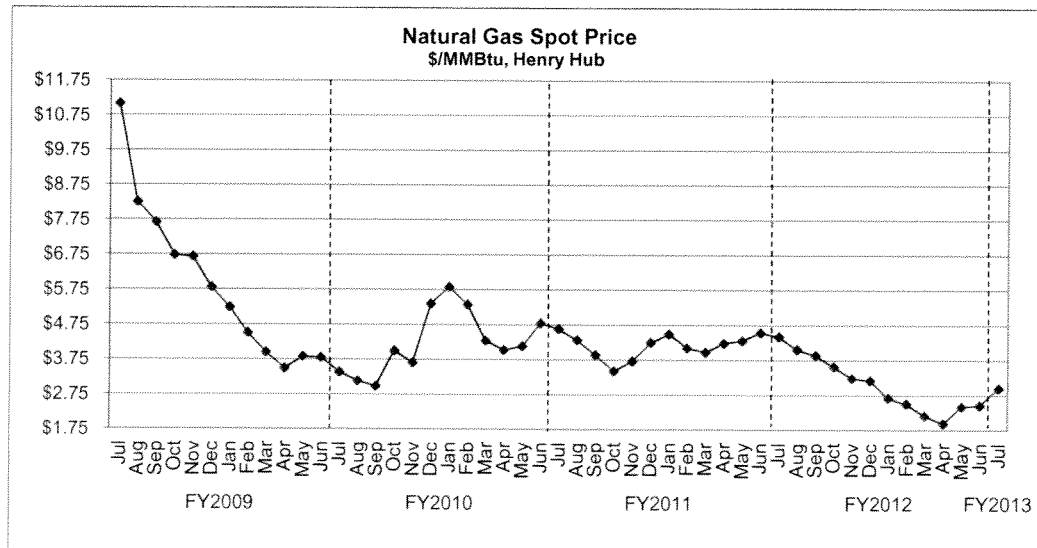
**TREND INDICATORS - LOCAL ECONOMY**



Source: Bureau of Labor Statistics - Houston, Galveston, Brazoria TX

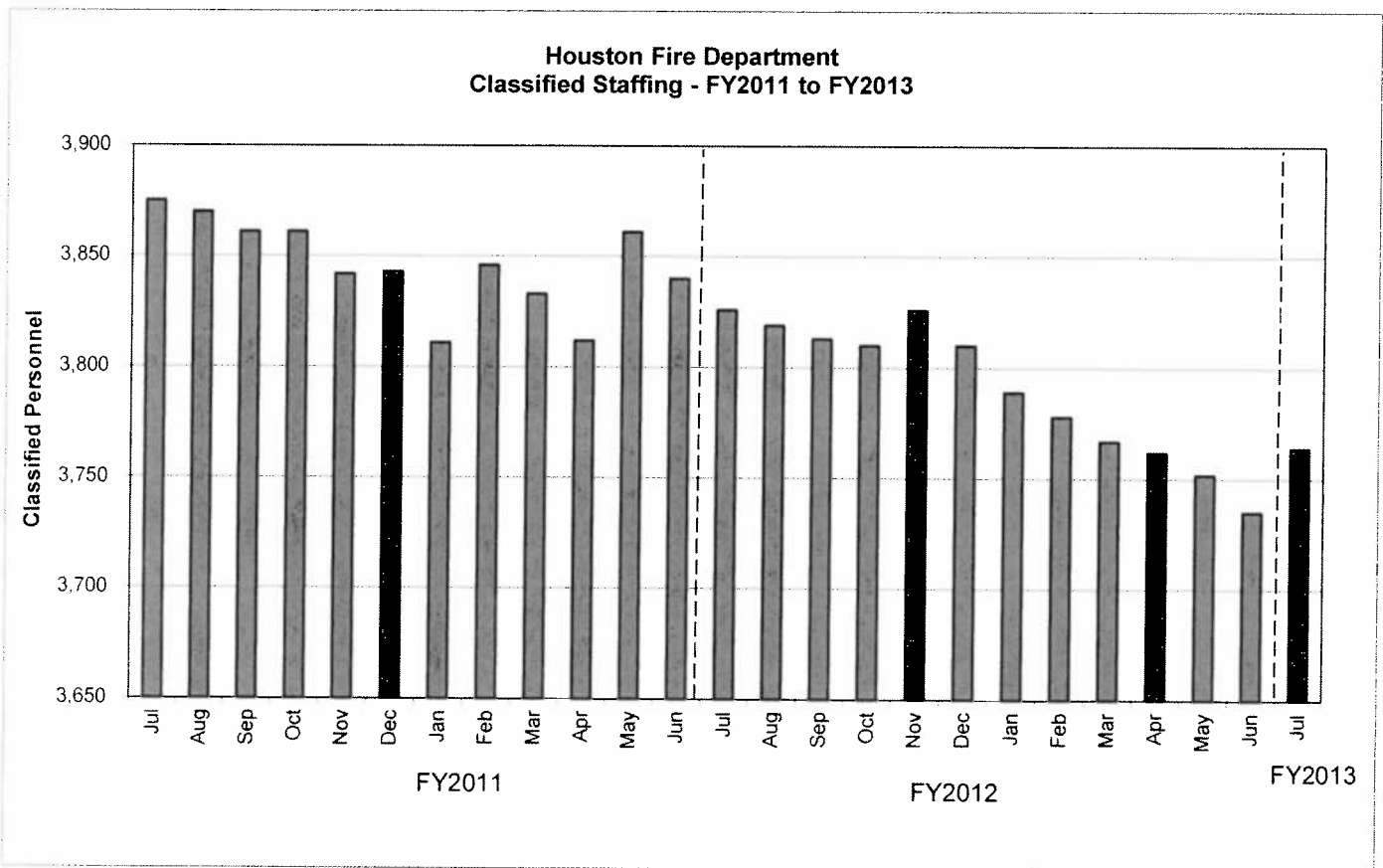
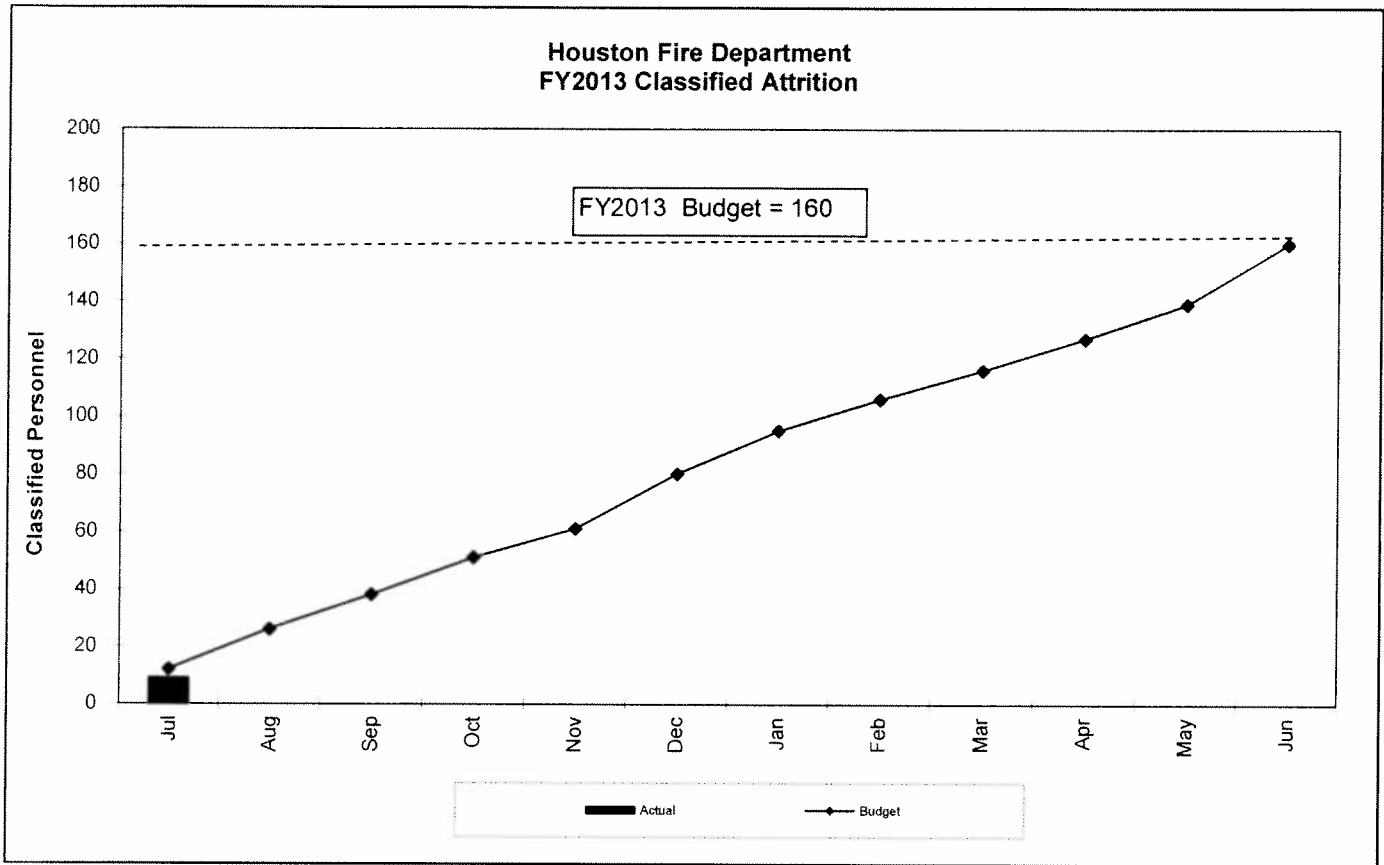


Source: Bureau of Labor Statistics - Houston, Galveston, Brazoria TX



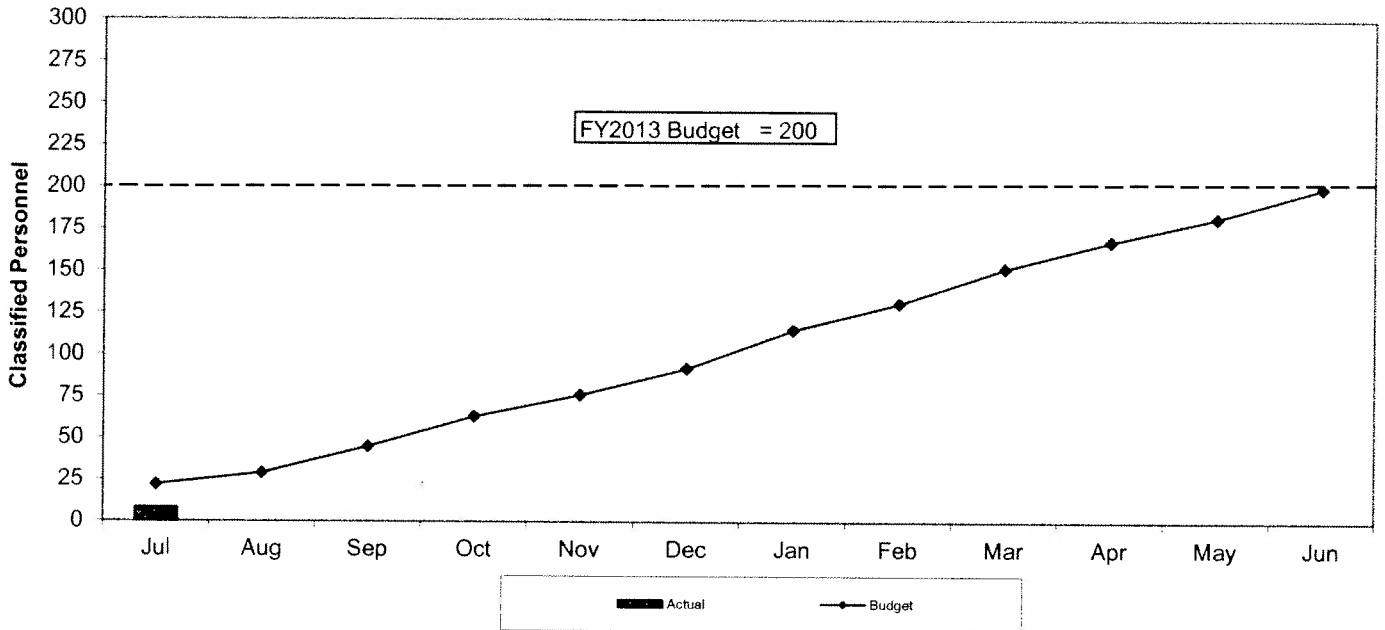
Source: Energy Information Administration/Natural Gas Monthly

# TREND INDICATORS - HOUSTON FIRE DEPARTMENT

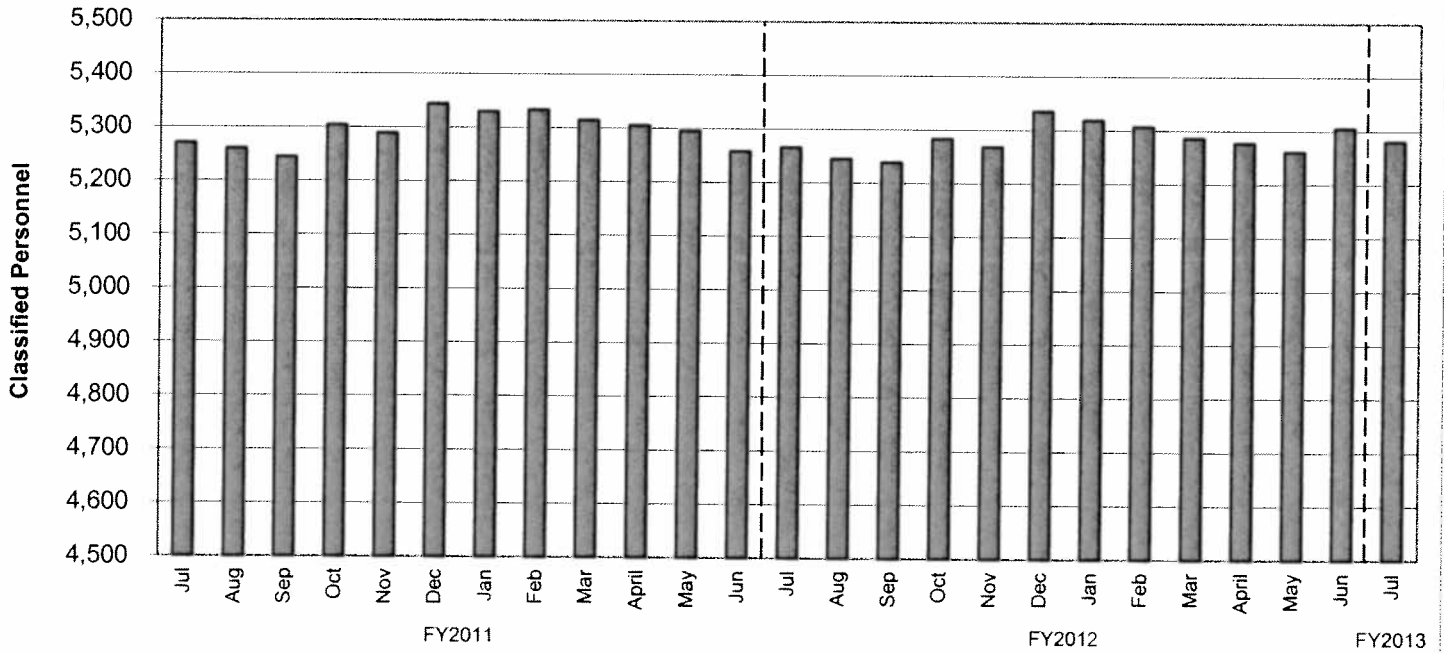


# TREND INDICATORS - HOUSTON POLICE DEPARTMENT

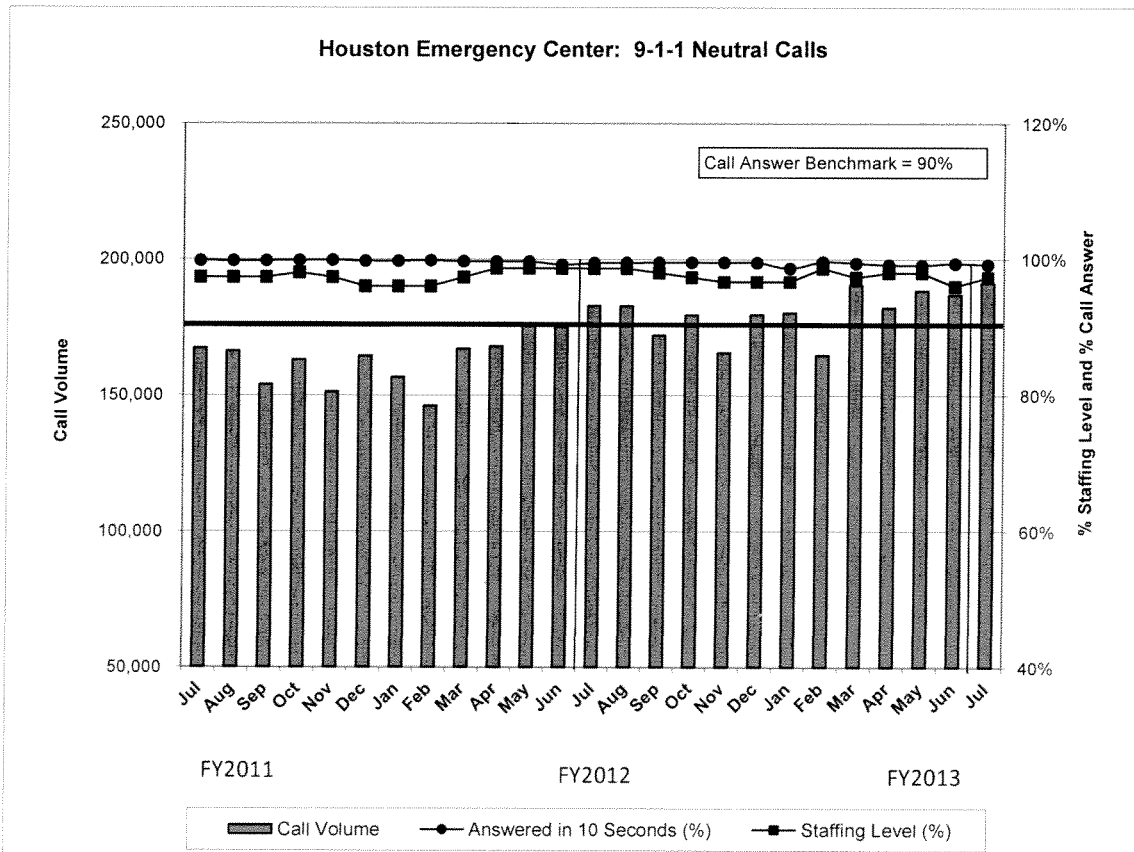
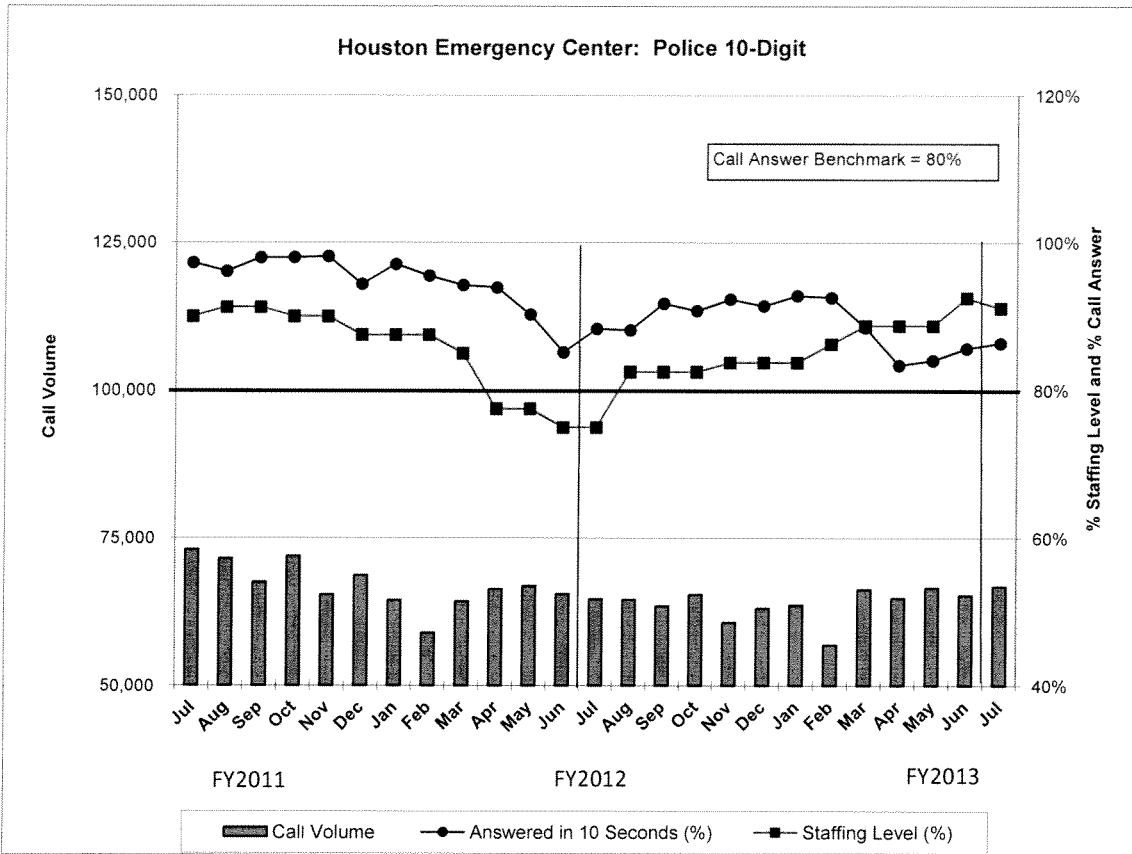
## Houston Police Department FY2013 Classified Attrition



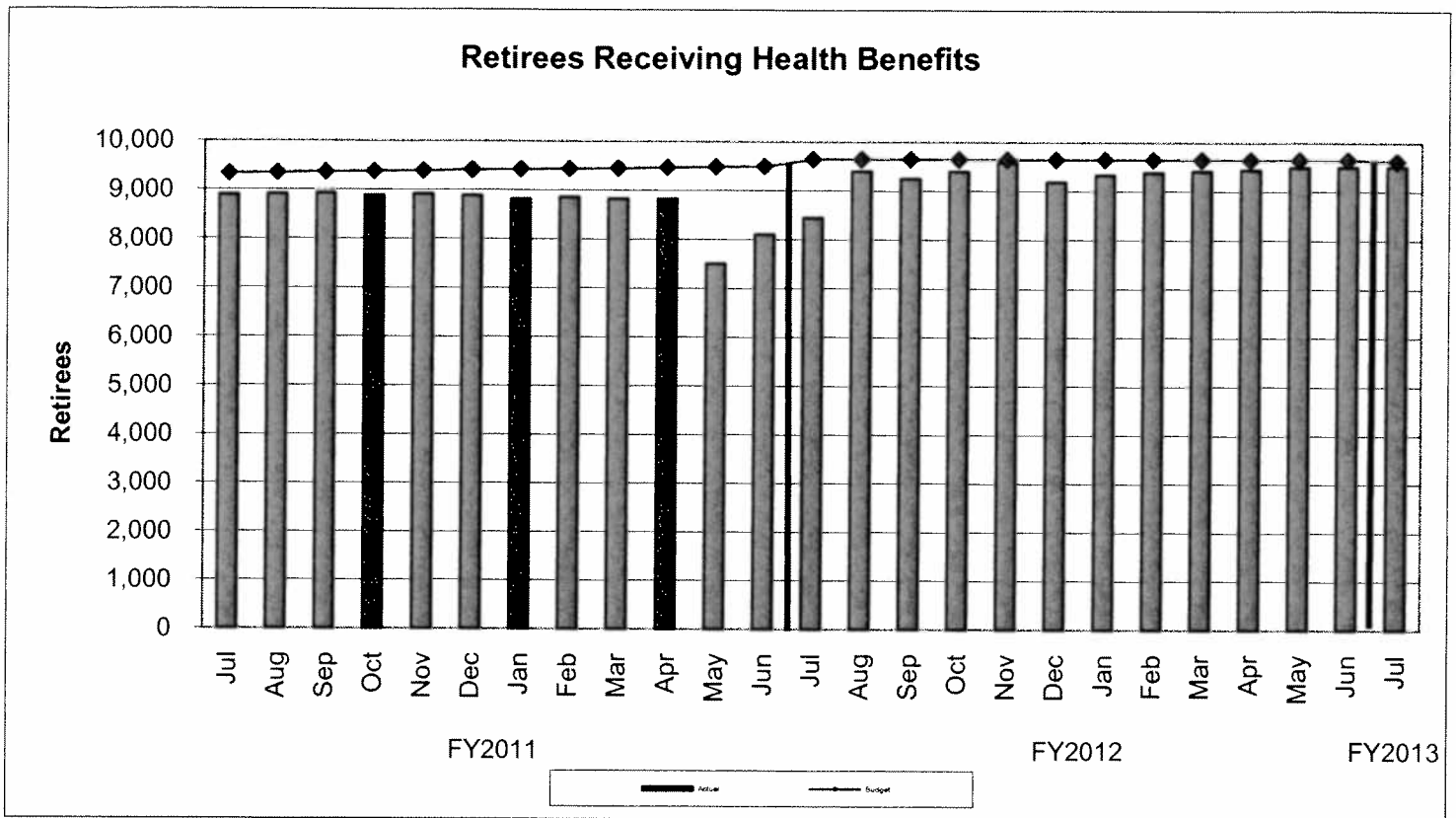
## Houston Police Department Classified Staffing - FY2011 to FY2013



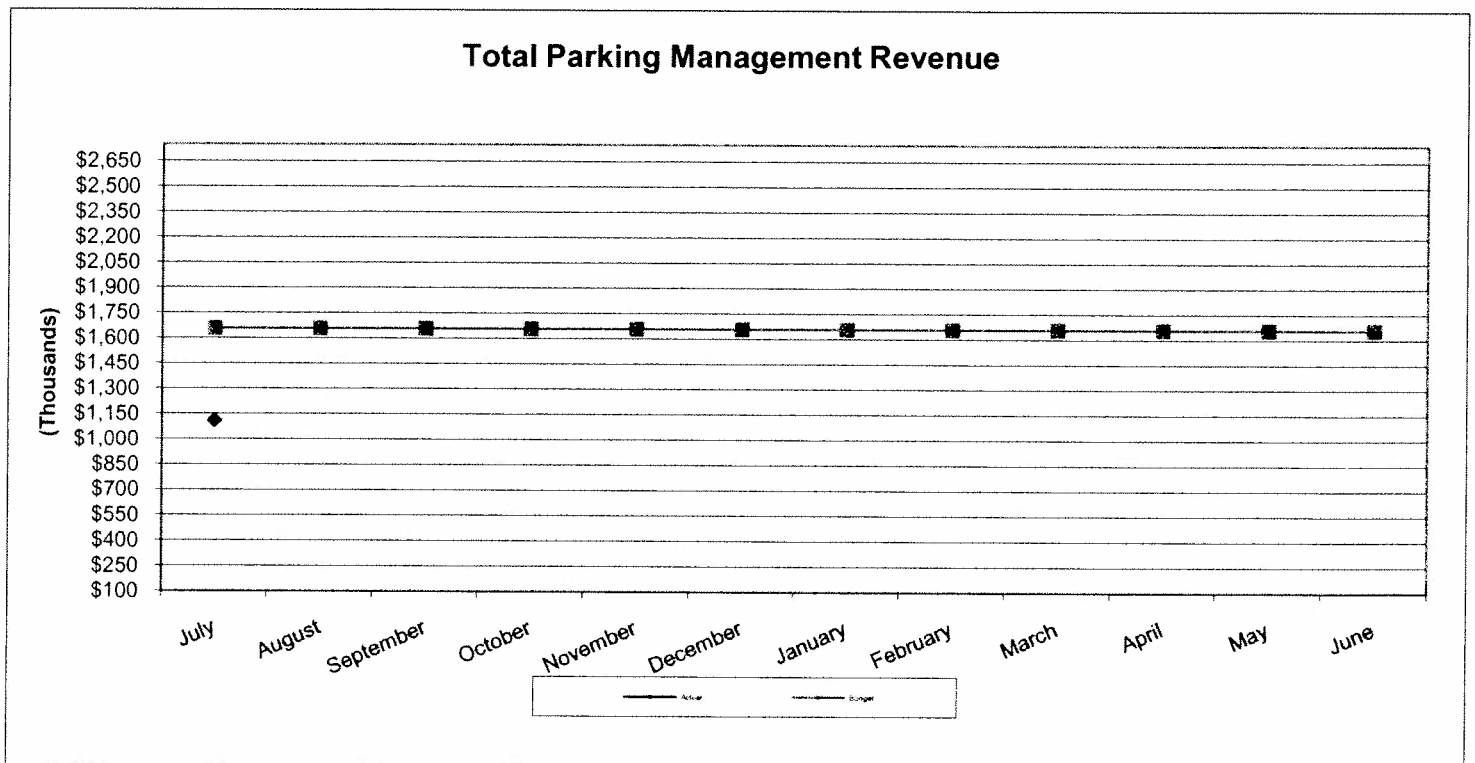
# TREND INDICATORS - HOUSTON EMERGENCY CENTER



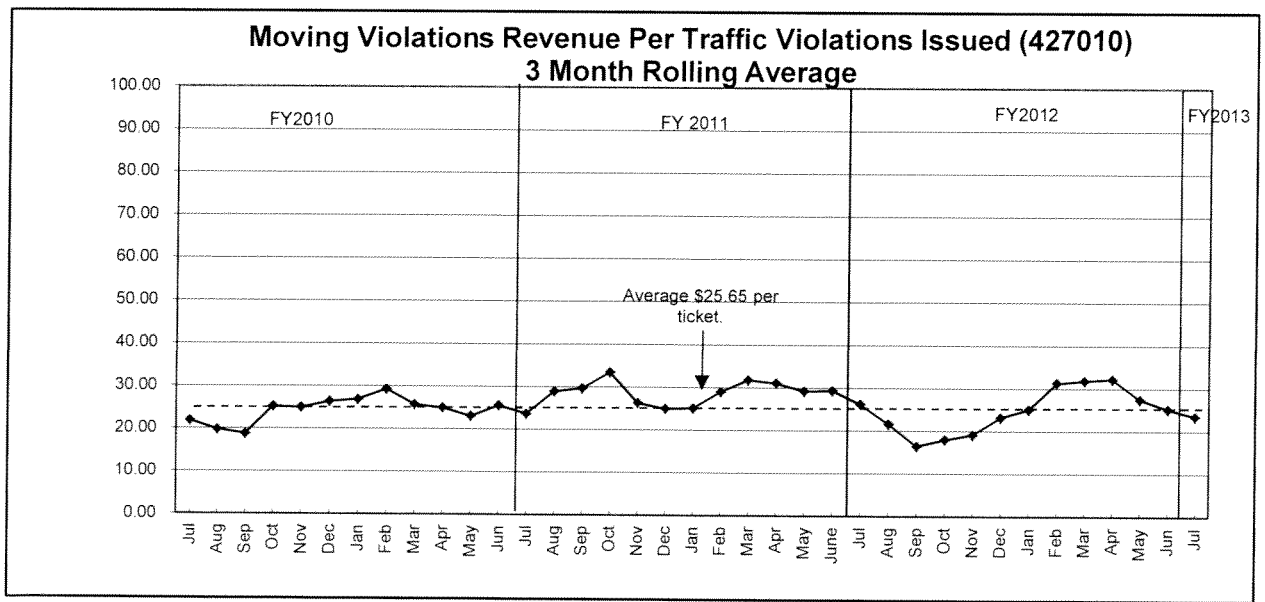
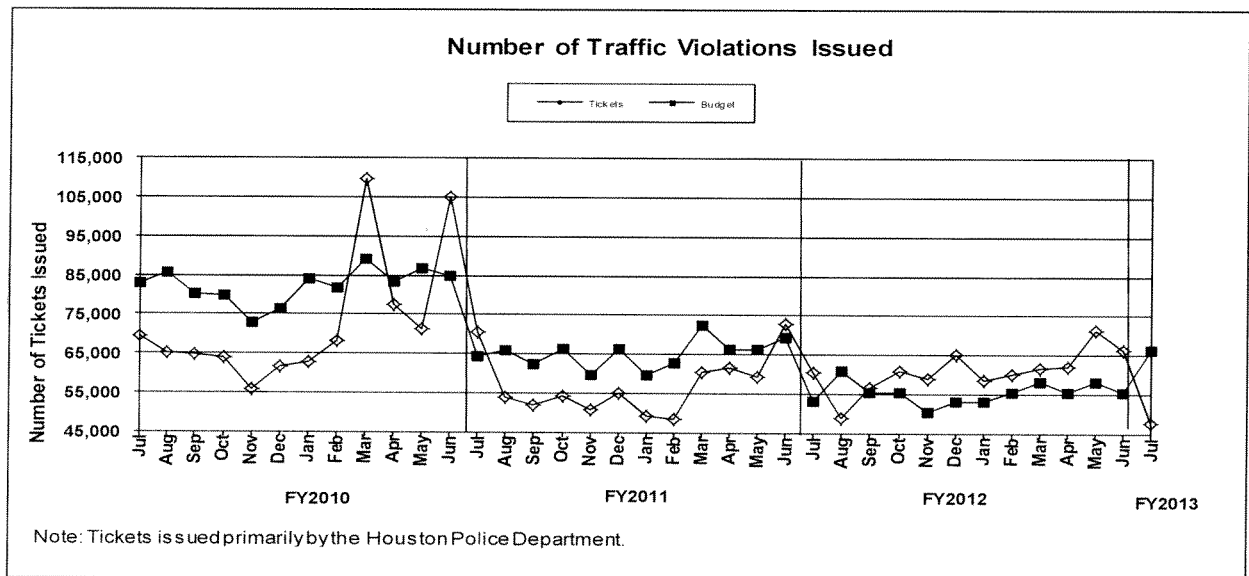
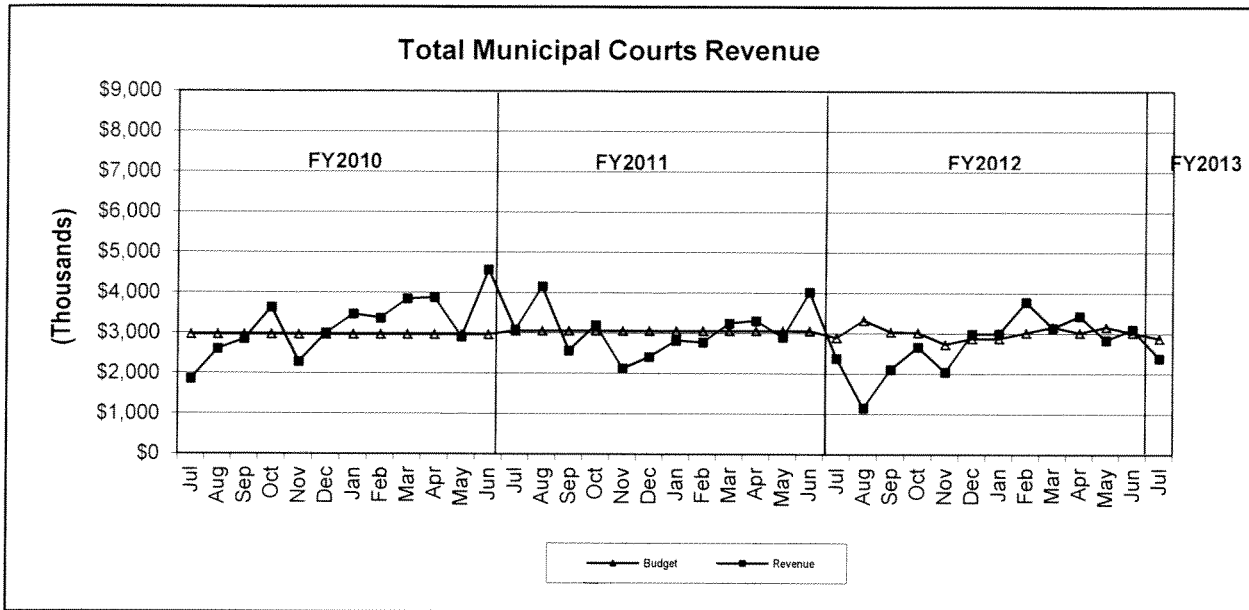
## TREND INDICATORS - RETIREMENTS



## TREND INDICATORS - PARKING MANAGEMENT

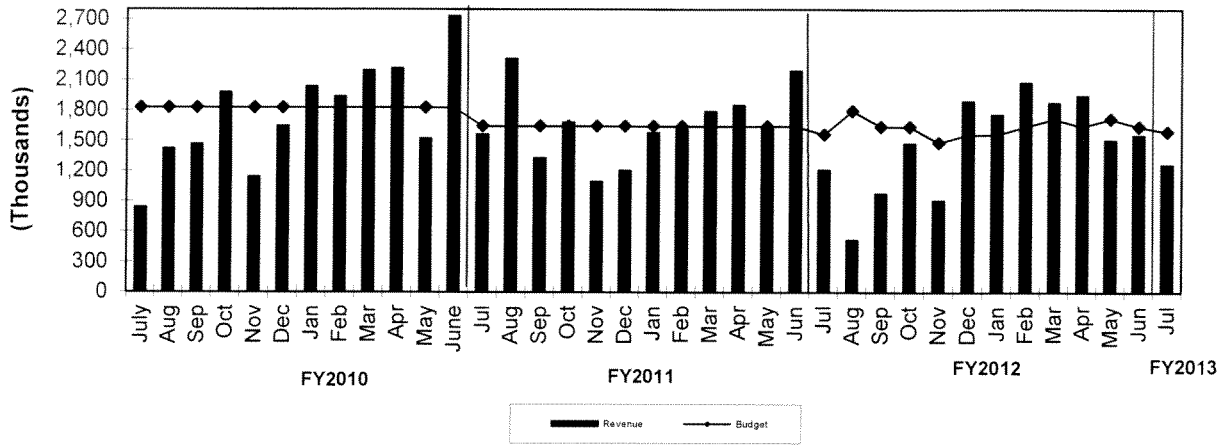


# TREND INDICATORS - MUNICIPAL COURTS

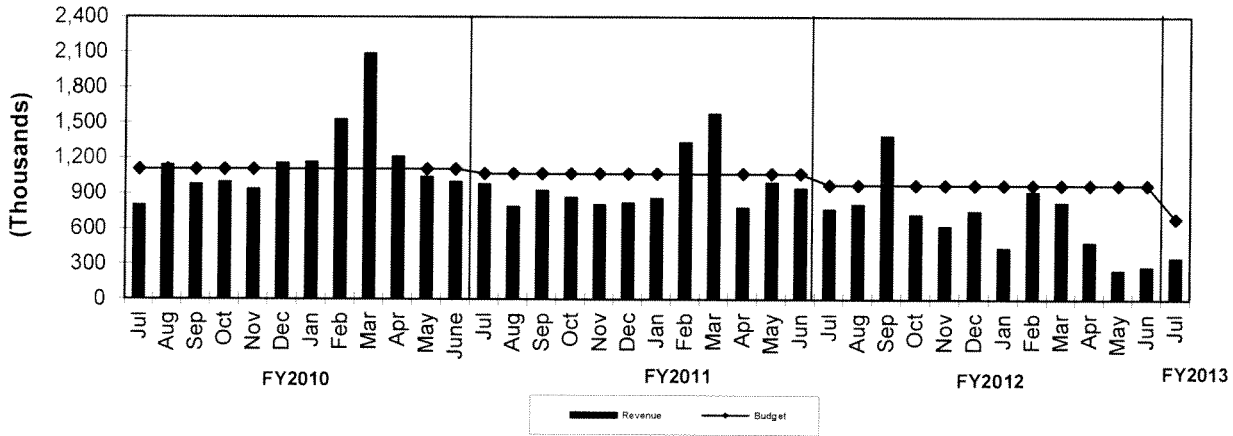


# TREND INDICATORS - MUNICIPAL COURTS

## Moving Violations Collections vs Budget

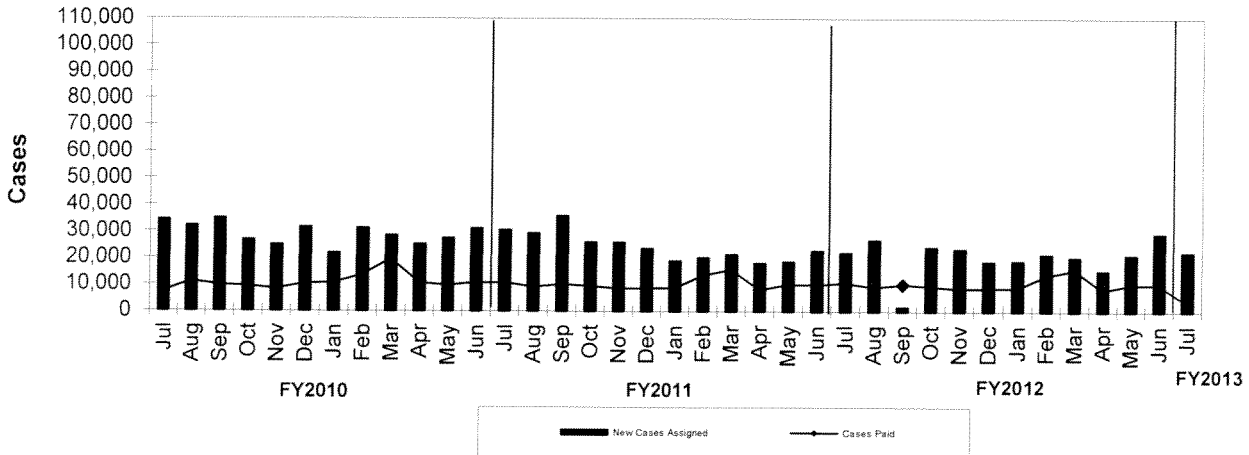


## Total Delinquent Collections vs Budget\*



\*Net of fees and expenses paid to Linebarger

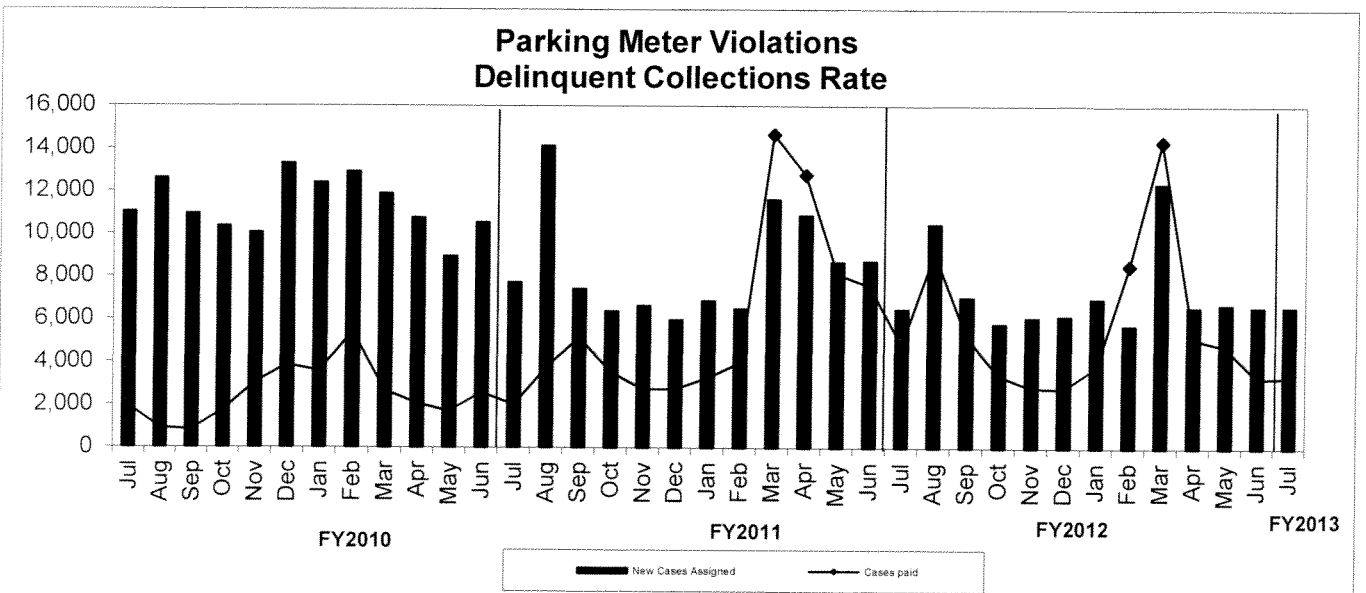
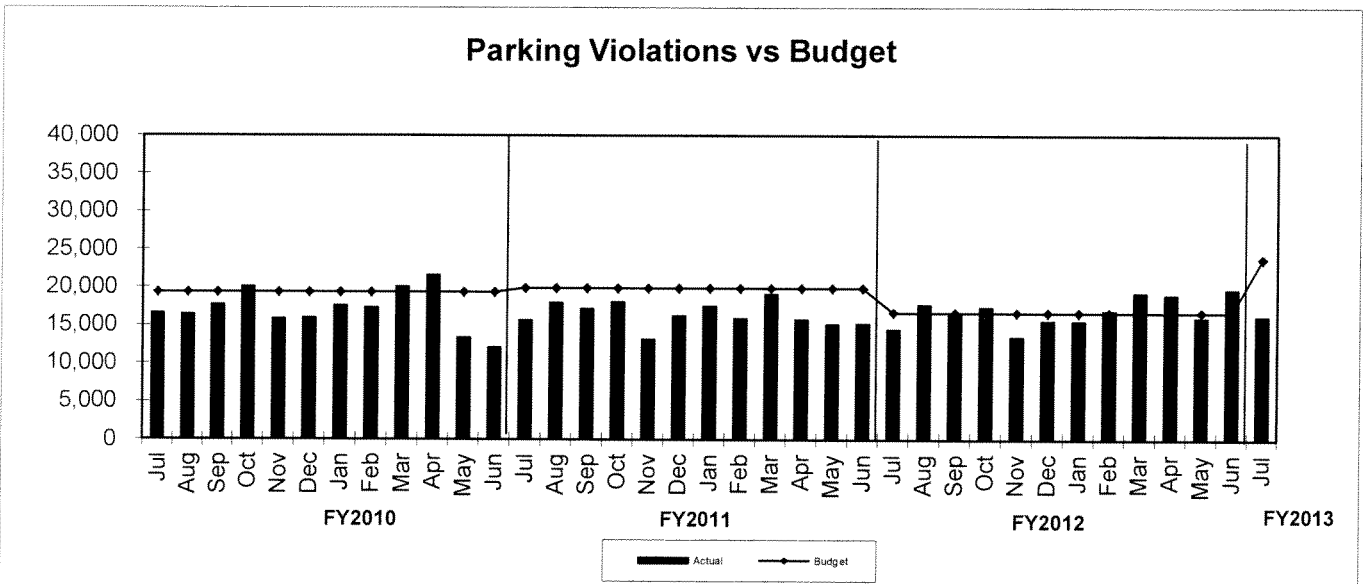
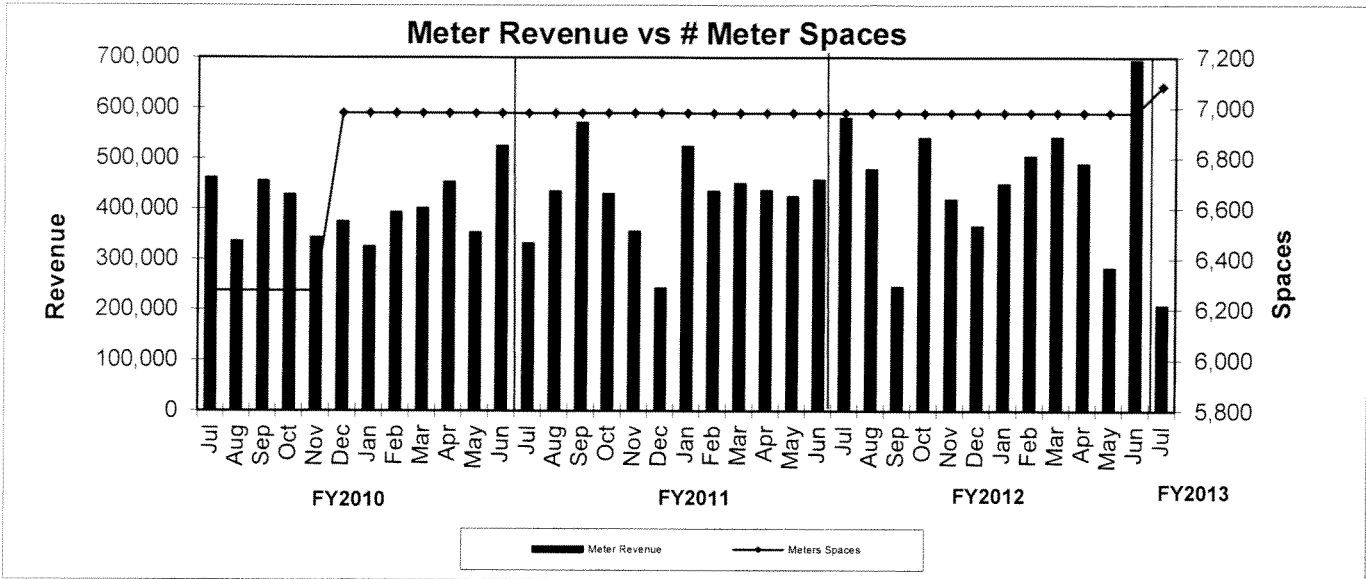
## Traffic, Non-Traffic & Failure to Appear Linebarger Delinquent Collection Rates



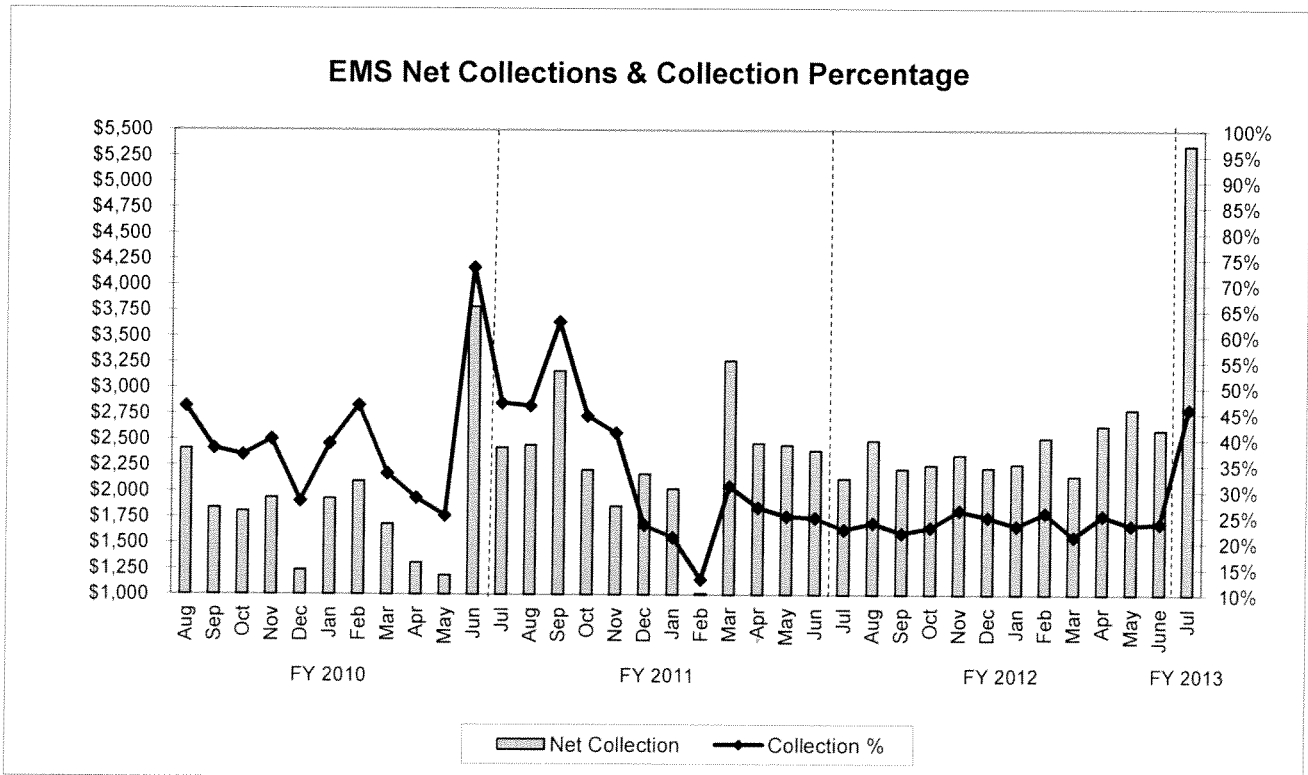
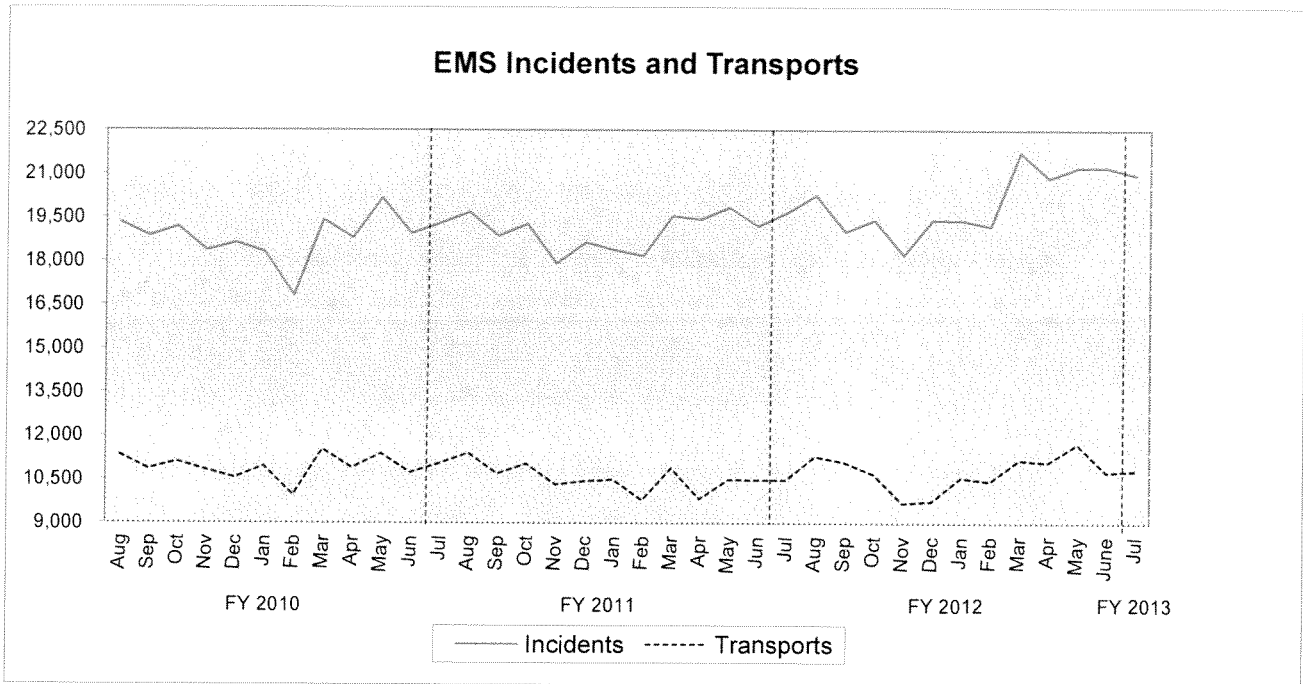
\*Excludes Delinquent Parking Collections



# TREND INDICATORS - ADMINISTRATION AND REGULATORY AFFAIRS

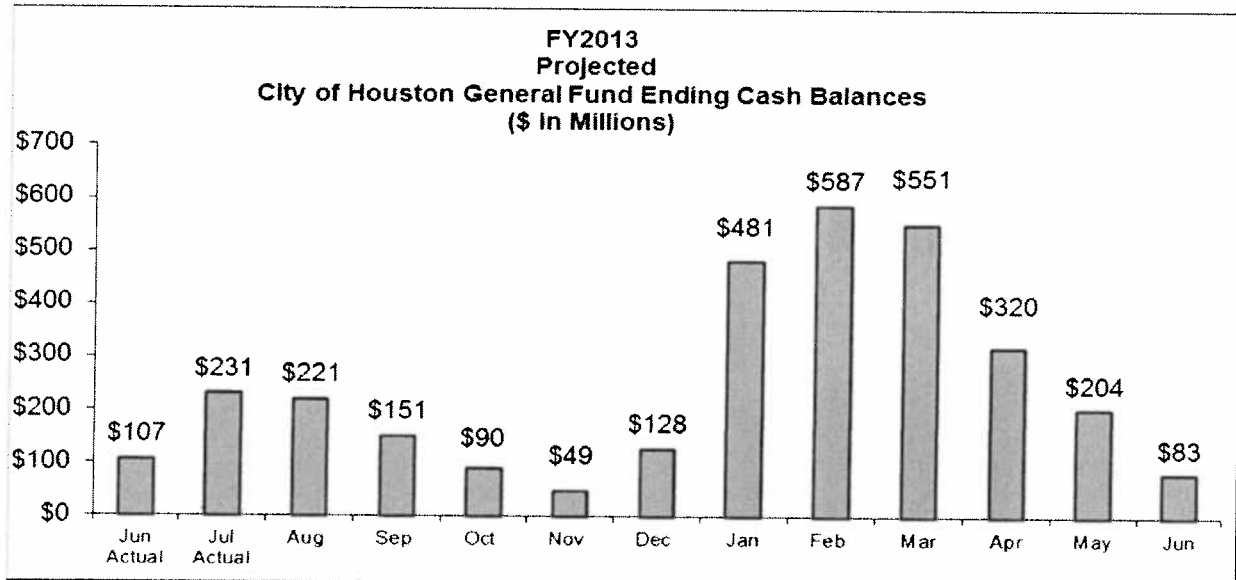
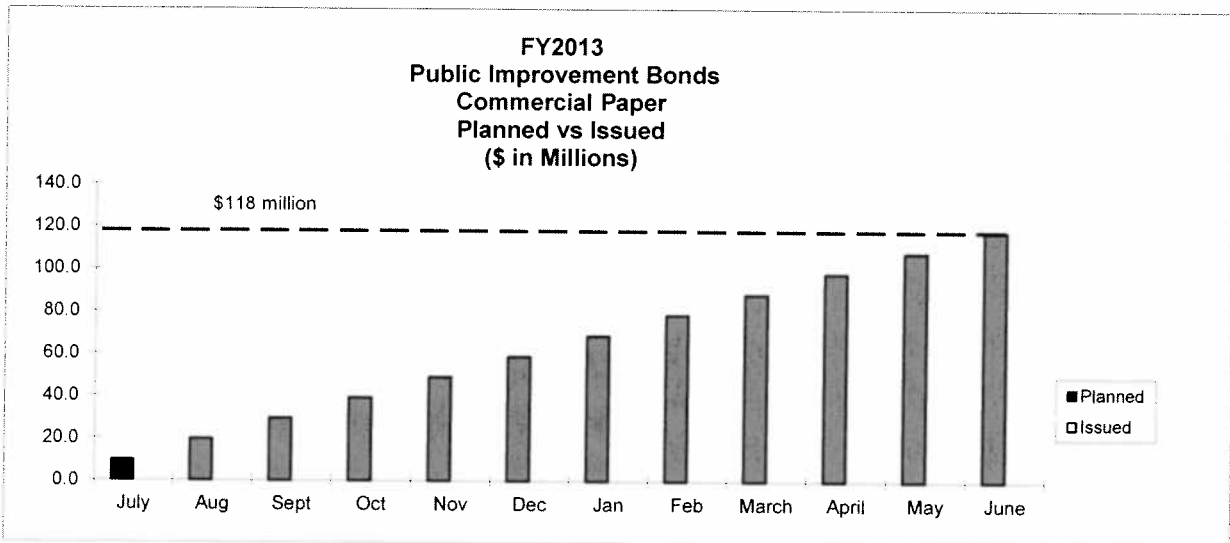
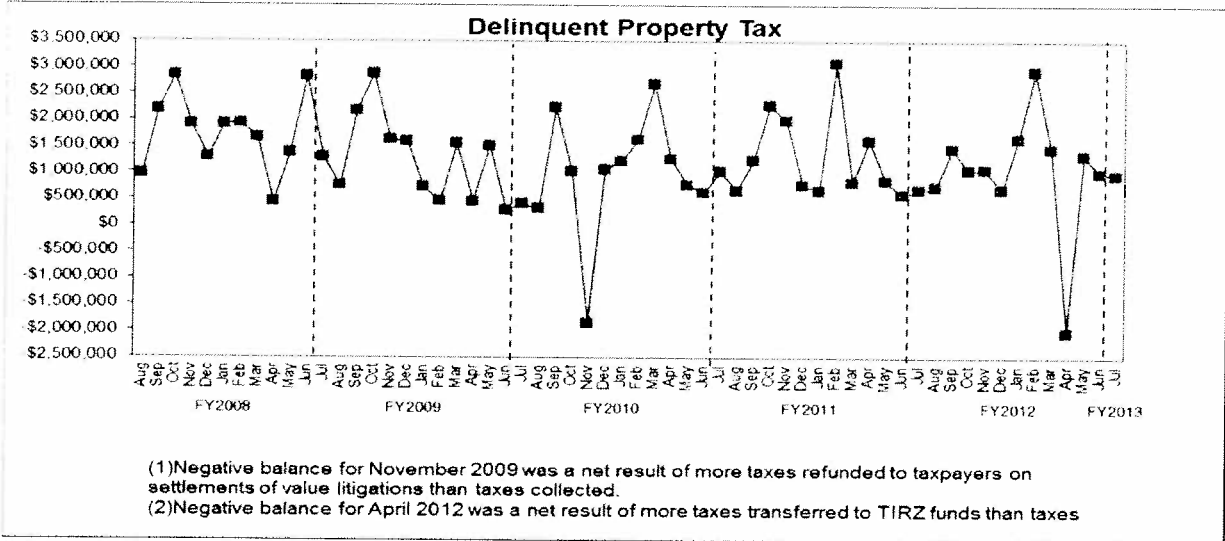


## TREND INDICATORS - AMBULANCE SERVICES

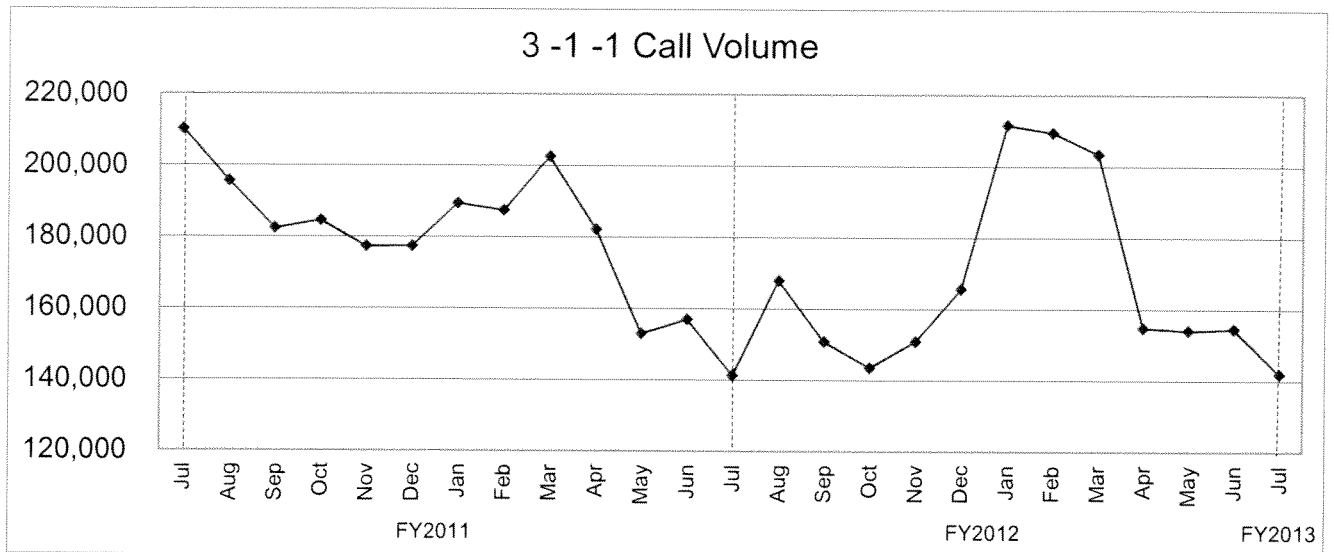


\* Reprocessing of denied Traditional Medicaid claims (due to removal of mileage fee) for periods December 2010 through May 2012; claims paid in July 2012 approximately \$2.33M

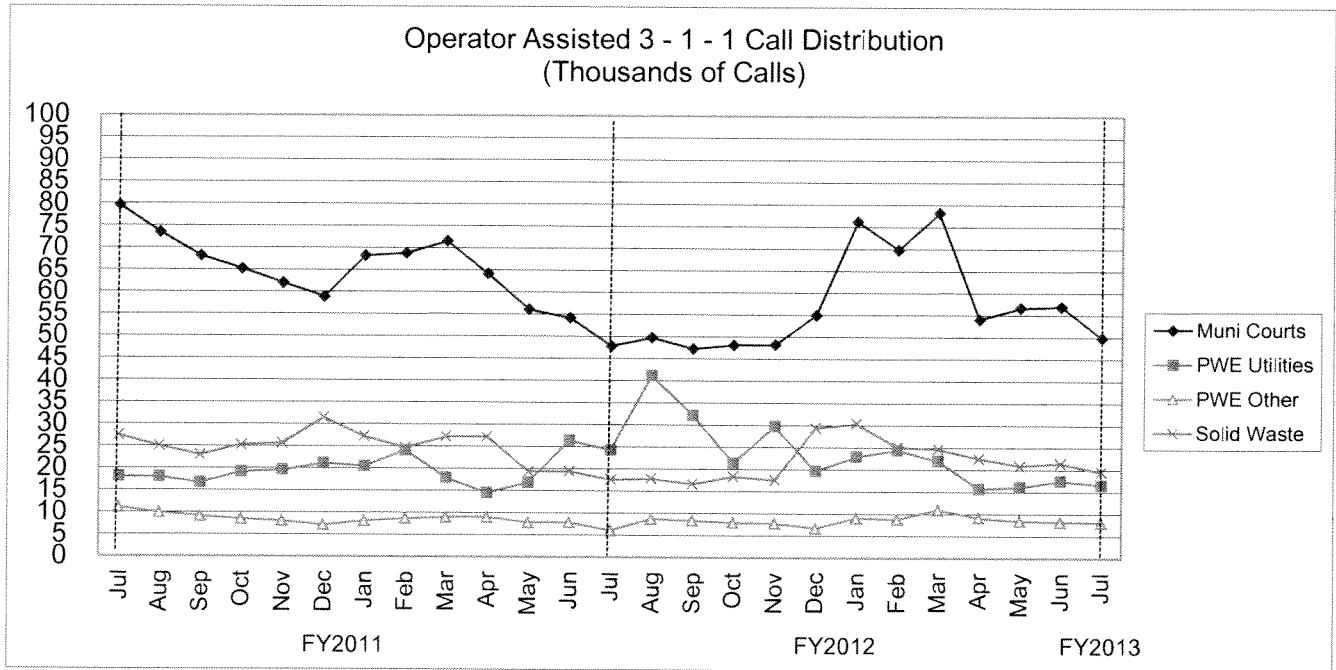
## TREND INDICATORS - MISCELLANEOUS



### TREND INDICATORS - MISCELLANEOUS



3-1-1 became fully operational in August 2011



4 largest users of operator assisted 3-1-1 calls.