

City of Houston
 FY2013 Position Control
 As of June 30, 2013

Benchmark Dates	General Fund			Enterprise Fund			Special & Other Funds			Total All Funds		
	As of June 30, 2012	As of June 30, 2013	Variance	As of June 30, 2012	As of June 30, 2013	Variance	As of June 30, 2012	As of June 30, 2013	Variance	As of June 30, 2012	As of June 30, 2013	Variance
	Beginning Number of Employees	13,974	14,205		3,588	3,489		3,746	3,807		21,308	21,501
A Number of separations	(52)	(100)		(19)	(22)		(18)	(75)		(89)	(197)	
B Number of additions	130	212		9	4		47	100		186	316	
Total Employees	14,052	14,317	265	3,578	3,471	(107)	3,775	3,832	57	21,405	21,620	215
Less: Police - Classified	5,236	5,249		-	-		69	66		5,305	5,315	
Fire - Classified	3,735	3,738		-	-		-	-		3,735	3,738	
Total Classified Employees	8,971	8,987	16	-	-	-	69	66	(3)	9,040	9,053	13
Total Civilian Employees	5,081	5,330	249	3,578	3,471	(107)	3,706	3,766	60	12,365	12,567	202

Notes:

- A Separations include resignations, terminations and transfers out of the department
- B Additions include new hires, rehires and transfers into the department